RESOLUTION NO. 2024-73

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF CRESCENT CITY

WHEREAS, the budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 17th day of June 2024; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2024-47 and has the authority to amend said budget from time to time; and

WHEREAS, the City is making multiple improvements to the aesthetics and functionality of Beachfront Park; and

WHEREAS, the Del Norte Health Care District has agreed to supplement the City's Beachfront Park Prop 68 budget with additional funding to increase the overall Park amenities for complementary improvements to increase the health benefits of the park; and

WHEREAS, this funding from the Health Care District is intended to provide all-inclusive surfacing to the existing Kidtown play area and to provide three exercise equipment nodes adjacent to the planned one-mile loop; and

WHEREAS, acceptance of this funding requires an amendment to the operating budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

1. That the Fiscal Year 2024-25 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
General Fund CIP	\$450,000	\$450,000

APPROVED and ADOPTED and made effective the same day at a regular meeting of the City Council of the City of Crescent City held on the 7th day of October 2024 by the following polled vote:

AYES:

Council Members Altman, Feola, Wright, Mayor Inscore

NOES:

None

ABSTAIN:

None

ABSENT:

Council Member Greenough

Blake Inscore, Mayor

Blik W. L

Robin Altman, City Clerk