



CRESCENT FIRE PROTECTION DISTRICT

255 W. WASHINGTON BLVD. CRESCENT CITY, CA 95531
office: 707- 464-2421

RESOLUTION NO. 25- 003

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CRESCENT FIRE PROTECTION DISTRICT ADOPTING THE FINAL 2025-2026 FISCAL YEAR BUDGET

WHEREAS, the Board of Directors has established a commitment to deliver a high standard of fire protection and emergency services to the taxpayers of the District; and

WHEREAS, the Board of Directors has also committed to making capital improvements and enhancing services accordingly;

WHEREAS, the District has prepared and reviewed the Final Budget for Fiscal Year 2025-2026, reflecting projected revenues of \$1,369,693 and expenditures of \$1,546,224, resulting in a projected shortfall of \$176,531; and

WHEREAS, the Crescent Fire Benefit Assessment Oversight Committee, at its meeting of August 4, 2025, reviewed the proposed FY 2025-2026 Benefit Assessment budget, found the expenditures consistent with the intent of the assessment, and formally approved the use of Benefit Assessment revenues for the proposed expenditures; and

WHEREAS, a duly noticed public hearing on the Final Budget for Fiscal Year 2025-2026 was held on August 29, 2025, at which all interested persons were provided the opportunity to comment.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Crescent Fire Protection District hereby approves and adopts the Final Fiscal Year 2025-2026 Budget in the total amount of \$1,546,224. The shortfall of \$176,531 shall be covered by the District's available fund balance and other appropriate financing mechanisms.

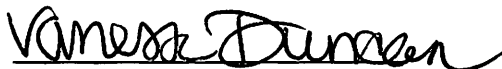
PASSED AND ADOPTED at a special meeting of the Board of Directors of the Crescent Fire Protection District held on the 29th day of August, 2025, by the following vote:

AYES: 5, Chair Erler, Vice chair Maxwell, Director Kelley,
NOES: Director short, Director Nelson

ABSENT:


James Erler, Chair of the Board

ATTEST:


Vanessa Duncan, Clerk of the Board