

Council Committee of the Whole Agenda



October 13, 2020 - 6:00 p.m.

This meeting will be held remotely via WebEx. Public participation information is as follows:

Phone: 1-408-418-9388

Link:

<https://cityofdoverde.webex.com/cityofdoverde/onstage/g.php?MTID=e5e697e0d286cbe4e6d99ae1abcbf1b25>

Event number: 173 470 5787

Event password: DOVER (if needed)

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Public comments are welcomed on any item and will be permitted at the appropriate time. When possible, please notify the City Clerk (736-7008 or email at cityclerk@dover.de.us) should you wish to be recognized.

Parks, Recreation, and Community Enhancement Committee

Adoption of the Agenda

1. Presentation - Wilmington Hope Commission and Bobby Wilson

(Deferred by Committee on September 15, 2020)

2. Update on Innovative Readiness Training (IRT) (Captain Brooks of the Delaware Army National Guard)

3. Library Reopening Plan

(During the Regular City Council meeting of September 28, 2020, Council members approved the Committee's recommendation to refer this item back to Staff until a clear vision of guidelines and protocols are in place, during the Regular City Council meeting of September 28, 2020.)

(Staff recommendation: Staff proposes a partial capacity re-opening the week of November 1st. If the Committee is in agreement the Committee should provide direction on sanitation requirements and no contact entry, then direct staff to proceed.)

4. Updates on the Progress of the Master Plans for Each of the Major Parks

5. Gate/Park Security (Schutte Park)

(Staff recommendation: 1. Create signage that specifies the hours for Schutte Park. 2. Proceed with a gate at the entrance to the main parking lot to the John W. Pitts Recreation Center. 3. Pursue options for a second gate across Electric Avenue directly south of the main entrance to the Pitts Center. 4. Look into installing security cameras in the Pitts Center Parking lot and near the skate park/dog park/playground areas.)

6. Adjournment of Parks, Recreation, and Community Enhancement Committee meeting**Legislative, Finance, and Administration Committee****Adoption of the Agenda****1. Downtown Dover Partnership Parking Solutions**

(During the Regular City Council meeting of June 22, 2020, Council members approved the Committee's recommendation approving continuation of the Memorandum of Understanding (MOU) discussion to be brought back to Council, during the Regular City Council meeting of June 22, 2020.)

2. Grants**A. Fiscal Year 2020 Edward Byrne Justice Assistance Grant Program – Joint Grant with Smyrna Police Department & Kent County**

(Staff recommendation: Approval of the grant project as requested.)

B. Fiscal Year 2021 Fund to Combat Violent Crime

(Staff recommendation: Approval of the grant and intended purchases.)

3. Pay for Performance Evaluation System

(Staff recommendation: Approval of the implementation of a Pay for Performance Evaluation system for non-bargaining employees. Pilot period to begin July 1, 2021 – June 30, 2022. Full implementation July 1, 2022. First pay for performance increase to be provided July 1, 2023.)

4. Proposed Ordinance #2020-14 - Project Carry-Forward Budget Balances/Proposed Budget Amendments

(Staff recommendation: Approval of the proposed Budget Amendments totaling \$8,420,300 for Fiscal Year 2021 and adoption of Ordinance #2020-14.)

5. Adjournment of Legislative, Finance, and Administration Committee meeting**Adjournment of Council Committee of the Whole meeting**

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The agenda items as listed may not be considered in sequence. Pursuant to 29 Del.C. §1004(e)(2), this agenda is subject to change to include the addition or deletion of items, including executive sessions, which arise at the time of the meeting.