

Special City Council Meeting



Budget Review Agenda

City Hall Council Chambers, 15 Lookerman Plaza, Dover, Delaware

This meeting will be held in the City Hall Council Chambers with electronic access via WebEx. Public participation information is as follows:

MAY 20, 2025 - 6:00 p.m.

Dial: 1-650-479-3208

Link: <https://rb.gy/m2majt>

Event number: 2533 984 8712

Event password: DOVER (if needed)

MAY 21, 2025 - 6:00 p.m.

Dial: 1-650-479-3208

Link: <https://rb.gy/kt8h43>

Event number: 2533 716 9465

Event password: DOVER (if needed)

MAY 22, 2025 - 6:00 p.m.

Dial: 1-650-479-3208

Link: <https://rb.gy/f9f9jb>

Event number: 2535 717 3983

Event password: DOVER (if needed)

Public comments are welcomed on any item and will be permitted at appropriate times. When possible, please notify the City Clerk (302-736-7008 or email at cityclerk@dover.de.us) should you wish to be recognized.

Adoption of Agenda

MAY 20, 2025 - 6:00 p.m.

- 1. Introduction and Presentation of Fiscal Year 2026 Recommended Budget**
- 2. Budgetary Principles**
- 3. Key Elements of Proposed Budget**
- 4. Budget Overview and Comparison to FY25**
- 5. Revenue & Expenditure Discussion**

MAY 20, 2025 - 6:00 p.m. (Continued)

6. Budget Balance Discussion

7. Major Fund Highlights

Break.....(7:00 p.m.-7:15 p.m.)

8. Personnel Highlights

9. Capital Improvement Program Highlights

10. Unfunded “Priorities” & Council Options

11. Questions

Recess by 9:00pm

MAY 21, 2025 - 6:00 p.m. (Continuation of Recessed Meeting of MAY 20, 2025)

Follow up if necessary.

MAY 22, 2025 - 6:00 p.m. (Continuation of Recessed Meeting of MAY 21, 2025)

Follow up if necessary.

Executive Session Pursuant to:

29 Del. C. §10004(b)(2) - Preliminary discussions on site acquisitions for any publicly funded capital improvements, or sales or leases of real property;

29 Del. C. §10004(b)(4) - Strategy sessions, including those involving legal advice or opinion from an attorney-at-law, with respect to collective bargaining or pending or potential litigation, but only when an open meeting would have an adverse effect on the bargaining or litigation position of the public body;

29 Del. C. §10004(b)(6) - Discussion of the content of documents, excluded from the definition of "public record" in §10002 of this title where such discussion may disclose the contents of such documents;

29 Del. C. §10004(b)(9) - Personnel matters in which the names, competency and abilities of individual employees are discussed unless the employee requests that such a meeting be open

THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. PURSUANT TO 29 DEL. C. §10004(e)(2), THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS, WHICH ARISE AT THE TIME OF THE MEETING.