

# COUNCIL WORKSHOP

## AGENDA



**JANUARY 25, 2019 - 9:00 A.M.**

**CITY HALL COUNCIL CHAMBERS  
15 LOOCKERMAN PLAZA - DOVER, DELAWARE**

### AGENDA ADDITIONS/DELETIONS

- 9:00 - 9:10 A.M. - OVERVIEW
- 9:10 - 11:00 A.M. - STATE OF THE CITY
  - REVENUE TRENDS
  - ASSETS, MAINTENANCE AND RESOURCES - CHALLENGES
- 11:00 - 11:30 P.M. - PLANNING AND INSPECTIONS - CHALLENGES
- 11:30 - 12:30 P.M. - LUNCH
- 12:30 - 1:30 P.M. - COST OF SERVICE - UTILITIES
  - ELECTRIC
  - WATER/WASTEWATER
  - SANITATION
  - STORMWATER
- 1:30 - 2:00 P.M. - PLANNING FOR FY20 BUDGET - OTHER AREAS
  - POLICE
  - HUMAN RESOURCES
  - PARKS AND RECREATION
  - LIBRARY
- 2:00 - 3:00 P.M. - STRATEGIC GOALS
  - CURRENT STATE OF CITY FACILITIES AND TEMPORARY MOVES
  - SECURITY IMPROVEMENTS
  - PROPOSED CAPITAL IMPROVEMENTS
  - COUNCIL STRATEGIC NARRATIVE
- 3:00 - 3:30 P.M. - CLOSING REMARKS AND COUNCIL COMMENTS
- 3:30 P.M. - ADJOURNMENT

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. PURSUANT TO 29 DEL. C. §10004(E)(2), THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS, WHICH ARISE AT THE TIME OF THE MEETING.