



**CITY OF DOVER, DELAWARE
REGULAR CITY COUNCIL MEETING
Monday, June 08, 2026 at 6:30 PM**

City Hall Council Chambers, 15 Loockerman Plaza, Dover, Delaware

AGENDA

VIRTUAL MEETING NOTICE

This meeting will be held in the City Hall Council Chambers with electronic access via WebEx. Public participation information is as follows:

Dial: 1-650-479-3208

Link: <https://tinyurl.com/52wam92y>

Event number: 2537 286 3785

Event password: DOVER (if needed)

If you are new to WebEx, get the app now at www.webex.com/ to be ready when the meeting starts.

The meeting can also be viewed on Comcast Channel 14, Verizon Channel 20, and on the City's Streaming Player located at www.cityofdover.com under "Quick Links".

OPEN FORUM - 15 Minutes Prior to Official Meeting (6:15 p.m.)

The "Open Forum" segment is provided to extend the opportunity to the general public to share their questions, thoughts, comments, concerns, and complaints. Discussion of any item appearing on the agenda as a public hearing is prohibited during the Open Forum as an opportunity will be provided during consideration of that item. Citizen comments are limited to three (3) minutes. Council is prohibited from taking action since they are not in official session; however, they may schedule such items as regular agenda items and act upon them in the future.

INVOCATION - Elder Ellis B. Loudon

PLEDGE OF ALLEGIANCE - Councilwoman Hall

ADOPTION OF AGENDA

ADOPTION OF CONSENT AGENDA

All Consent Agenda items are considered routine and non-controversial and will be acted upon by a single roll call vote of the Council. There will be no separate discussion of these items unless a member of Council so requests, in which event the matter shall be removed from the Consent Agenda and considered a separate item.

PROCLAMATIONS

- 1. National Gun Violence Awareness Month 2026**

PRESENTATIONS

- 2. Proposed Resolution No. 2026-08 - Presentation - City of Dover Silver Medal - Robert Moxley**

PUBLIC HEARING

- 3. Electric Fund Budget**

CONSENT AGENDA

ADOPTION OF MINUTES

- 4. Regular City Council Meeting of May 11, 2026**

COMMITTEE REPORTS

- 5. Council Committee of the Whole Report of May 12, 2026**

CCW Presentations

- 6. State Joint Resolution 8 - Land Use Reform - Overview and Schedule (Jason Lyon, Water/Wastewater Director, and Ann Marie Townsend, ACIP, Senior Project Manager, Rossi Group)**

(Committee Action Not Required)

Council Reports - April 2026

- 7. First District**
- 8. Second District**
- 9. Third District**
- 10. Fourth District**
- 11. At-Large**
- 12. Council President Neil**

Utility Committee**13. Evaluation of Proposals - Underground Utility Locating Services (Jason Lyon, Water/Wastewater Director)**

(Committee Recommendation: Award a three (3) year contract with the option for two (2) one (1) year extensions to Century Engineering, LLC, a Kleinfelder Company, as per the proposal submitted in response to RFP #26-0017COD.)

Legislative, Finance, and Administration Committee**14. Proposed Ordinance #2026-05 - Amending Chapter 70 - Offenses and Miscellaneous Provisions, Sec. 70-4. - Throwing and kicking objects and playing games in streets and public places (Eddie Kopp, Chief Code Enforcement Officer)**

(Committee Recommendation: Referred back to staff for amendments based on discussion)

15. Proposed Ordinance #2026-06 - Amending Chapter 106 - Traffic and Vehicles, Article III. - Stopping, Standing, and Parking, Division 1. - Generally, Sec. 106-123. - Vehicle parking time limited where carrying capacity is in excess of one ton, and trailer and recreational vehicle parking (Eddie Kopp, Chief Code Enforcement Officer)

(Committee Recommendation: Forward Proposed Ordinance #2026-06 to council for approval)

(This item will be considered during the latter part of the meeting - see item #48)

MONTHLY REPORTS - April 2026**16. City Council's Community Enhancement Fund Report****17. City Manager's Report****18. Controller/Treasurer's Budget Report****19. Fire Chief's Report****20. Police Chief's Report****2026/2027 APPOINTMENTS/REAPPOINTMENTS RECOMMENDED BY COUNCIL PRESIDENT NEIL (DEFERRED DURING THE ANNUAL MEETING OF MAY 11, 2026)****21. Council Committee of the Whole Subcommittee Chairs- One-Year Term to Expire May 2027**

A. Legislative, Finance and Administration Committee - Councilman David L. Anderson

B. Parks, Recreation, and Community Enhancement Committee - Councilwoman Donyale M. Hall

C. Safety, Advisory, and Transportation Committee - Councilman Andre M. Boggerty

D. Utility Committee - Councilman Gerald L. Rocha

- 22. City Chaplain- One-Year Term to Expire May 2027**
 - A. Elder Ellis B. Loudon
- 23. Construction and Property Maintenance Code Board of Appeals - One-Year Term to Expire May 2027**
 - A. Councilman Andre M. Boggerty
 - B. Councilman Fred A. Neil
 - C. Councilman Gerald L. Rocha, Sr.
- 24. General Employee Pension Plan Board - One-Year Term to Expire May 2027**
 - A. Councilwoman Julia M. Pillsbury
 - B. Councilman Gerald L. Rocha, Sr.
- 25. Other Post-Employment Benefits (OPEB) Board – One-Year Term to Expire May 2027**
 - A. Councilwoman Julia M. Pillsbury
 - B. Councilman Gerald L. Rocha, Sr.
- 26. Police Pension Plan - Retirement Committee - One-Year Term to Expire May 2027**
 - A. Councilwoman Julia M. Pillsbury
 - B. Councilman Gerald L. Rocha, Sr.
- 27. Downtown Dover Partnership Board of Directors - One-Year Term to Expire May 2027**
 - A. Councilwoman Tricia K. Arndt
 - B. Councilman David L. Anderson
- 28. Economic Development Committee - One-Year Term to Expire May 2027**
 - A. Councilwoman Julia M. Pillsbury
 - B. Councilwoman Donyale M. Hall
- 29. Kent County Tourism Board - One-Year Term to Expire May 2027**
 - A. Councilwoman Donyale M. Hall
- 30. Kent Economic Partnership Board of Directors – One-Year Term to Expire May 2027**
 - A. Mayor Robin R. Christiansen (Council President Designee)
- 31. Human Relations Commission Liaison - One-Year Term to Expire May 2027**
 - A. Councilwoman Donyale M. Hall
- 32. City/County Committee - (Liaison to Kent County) - One-Year term to Expire May 2027**
 - A. Mayor Robin R. Christiansen
 - B. Council President Neil
 - C. Councilwoman Tricia K. Arndt
 - D. Councilman David L. Anderson
 - E. Councilman Gerald L. Rocha
 - F. Sharon Duca, Acting City Manager
- 33. Central Delaware Chamber of Commerce Liaison – One-Year Term to Expire May 2027**
 - A. Councilwoman Julia M. Pillsbury
 - B. Councilwoman Donyale M. Hall

34. **Education Liaison – One-Year Term to Expire May 2027**
A. Councilwoman Julia M. Pillsbury
35. **Healthcare Liaison - One-Year Term to Expire May 2027**
A. Councilwoman Julia M. Pillsbury
36. **Dover Air Force Base (DAFB) Liaison - One-Year Term to Expire May 2027**
A. Councilman Andre M. Boggerty
37. **Community Engagement Liaison - One-Year Term to Expire May 2027**
A. Councilman Andre M. Boggerty
38. **Unsheltered and Affordable Housing Liaison - One-Year Term to Expire May 2027**
A. Councilman Gerald L. Rocha, Sr.
39. **Higher Education Liaison - One-Year Term to Expire May 2027**
A. Councilwoman Tricia K. Arndt
40. **Code Board of Appeals - One-Year term to Expire May 2027**
A. Councilwoman Julia M. Pillsbury
B. Councilman Roy Sudler, Jr.
C. Councilman Fred A. Neil

2026/2027 ANNUAL COMMITTEE APPOINTMENTS - COUNCIL COMMITTEE OF THE WHOLE SUBCOMMITTEES - RECOMMENDED BY COUNCIL PRESIDENT NEIL AND COMMITTEE CHAIRS

41. **Parks, Recreation, and Community Enhancement Committee**
A. Charles A. Cunningham IV (Recommended by Chairwoman Hall)
B. Michael W. Lewis (Recommended by Council President Neil)
42. **Safety Advisory and Transportation Committee**
A. Christine Kemp (Recommended by Chairman Boggerty)
B. Chanda P. Jackson (Recommended by Council President Neil)
43. **Utility Committee**
A. Esosa Iriowen (Recommended by Chairman Rocha)
B. Glen Wilson (Recommended by Council President Neil)
44. **Legislative, Finance, and Administration Committee**
A. William Garfinkel (Recommended by Chairman Anderson)
B. Daniel T. Shevock (Recommended by Council President Neil)

APPOINTMENTS/REAPPOINTMENTS BY CITY COUNCIL

45. **Board of Assessment Appeals - Four-Year Term to Expire March 2030**
A. Cecilia A. Jones
46. **Appointment of City Manager - Sharon J. Duca**

ITEMS NOT ON THE CONSENT AGENDA**47. Setting of Electric, Water, and Wastewater Rates and Tariffs**

(Staff Recommendation: Adoption of Rates and Tariffs as presented for Fiscal Year 2027.)

ORDINANCES

FIRST READING - The First Reading is offered on the Proposed Ordinance. Final action by Council will take place during the Second Reading on **JUNE 22, 2026**. The ordinance is available at the entrance of the Council Chambers, on the City's website at www.cityofdover.com under "Government," or by contacting the City Clerk's Office at 302-736-7008 or cityclerk@dover.de.us.

48. Proposed Ordinance #2026-06 - Amending Chapter 106 - Traffic and Vehicles, Article III. - Stopping, Standing, and Parking, Division 1. - Generally, Sec. 106-123. - Vehicle parking time limited where carrying capacity is in excess of one ton, and trailer and recreational vehicle parking (Eddie Kopp, Chief Code Enforcement Officer)

49. Proposed Ordinance #2026-11 - Fiscal Year 2026/2027 City of Dover Budget Ordinance

50. Proposed Ordinance 2026-12 - Amending Chapter 2 - Administration, Article V. - Finance, by adding Sec. 2-428 - Public Safety Fee (Sharon Duca, Acting City Manager)

FIRST READING REFERRAL - The First Reading is offered on the Proposed Ordinance. It is recommended for referral to the Planning Commission for a public hearing on **JULY 20, 2026** and that a Public Hearing before City Council be set for **AUGUST 10, 2026** at 6:30 p.m., at which time the Final Reading and Council action will take place. The ordinance is available at the entrance of the Council Chambers, on the City's website at www.cityofdover.com under "Government," or by contacting the City Clerk's Office at 302-736-7008 or cityclerk@dover.de.us.

51. Annexation/Rezoning Request/First Reading of Proposed Ordinance #2026-13

The First Reading is offered on Proposed Ordinance #2026-13. It is recommended for referral to the Utility Committee on June 23, 2026; for a public hearing/recommendation at the Planning Commission on July 20, 2026; and that a Public Hearing/Final Reading before Council be set for August 10, 2026 at 6:30 p.m. The ordinance is available at the entrance of the Council Chambers, on the City's website at www.cityofdover.com under "Government," or by contacting the City Clerk's Office at 736-7008 or cityclerk@dover.de.us.

- A. Amending the Zoning Ordinance and Zoning Map of the City of Dover by changing the zoning designation from RS-1 – Residential Single Family Zone (Kent County zoning classification) to R-20 - One Family Residence Zone (City of Dover zoning classification) on that property located at 102 Fox Hall Drive, consisting of 1.6390 acres +/-, owned by Frances and Bruce Johnson. (Tax Parcel: ED-00-076.05-01-06.00-000; Planning Reference: AX-26-03; First Council District)**

FINAL READING - The First Reading of the Proposed Ordinance was accomplished during the Council Meeting of **MAY 11, 2026**. The ordinance is available at the entrance of the Council Chambers and on the City's website at www.cityofdover.com under "Government."

52. Proposed Ordinance #2026-09 - Amending Chapter 102 - Taxation, Article I. - In General, Sec. 102-1 - Valuation and assessment

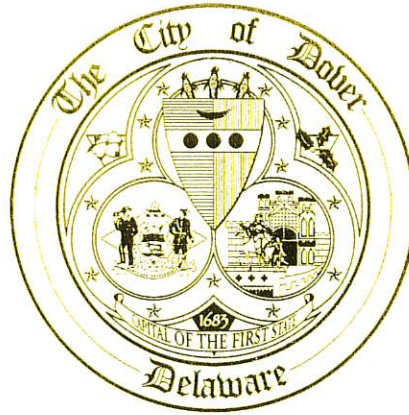
ACTING CITY MANAGER'S ANNOUNCEMENTS

MAYOR'S ANNOUNCEMENTS

COUNCIL MEMBERS' ANNOUNCEMENTS

ADJOURNMENT

THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. PURSUANT TO 29 DEL. C. §10004(e)(2), THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS, WHICH ARISE AT THE TIME OF THE MEETING



PROCLAMATION

***WHEREAS**, every person deserves to live in a safe community, free from the threat of gun violence; and*

***WHEREAS**, gun violence continues to impact individuals, families, schools, workplaces, and neighborhoods across the United States, leaving lasting emotional, physical, and economic effects on communities; and*

***WHEREAS**, communities throughout the nation recognize the importance of raising awareness about gun violence prevention, supporting victims and survivors, and encouraging meaningful dialogue and action to reduce violence; and*

***WHEREAS**, National Gun Violence Awareness Month is observed each June to honor the lives lost to gun violence, support survivors, and promote efforts that foster safer communities through education, advocacy, responsible practices, and community engagement; and*

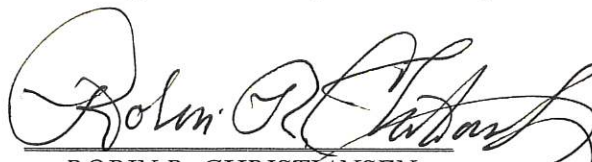
***WHEREAS**, individuals, organizations, educators, first responders, healthcare professionals, faith leaders, and public officials all play an important role in working together to promote peace, safety, and respect for human life; and*

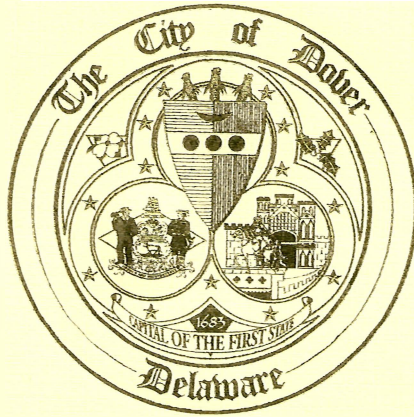
***WHEREAS**, the City of Dover joins communities nationwide in recognizing the importance of awareness, prevention, and unity in addressing gun violence and supporting those affected by it;*

NOW, THEREFORE, I, Robin Christiansen, Mayor of the City of Dover, Delaware do hereby proclaim June 2026 as

National Gun Violence Awareness Month

in the City of Dover, and encourage all residents to honor the memories of victims, support survivors and their families, and work together to help build a safer and more peaceful community for all.


 ROBIN R. CHRISTIANSEN
 MAYOR



COUNCIL RESOLUTION NO. 2026-08

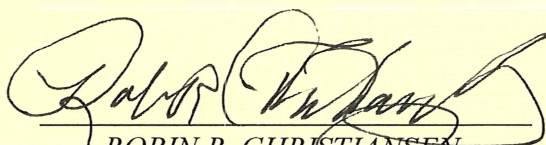
WHEREAS, on Wednesday, February 18, 2026, officers responded to 2 Stoney Drive, Dover, Delaware, in reference to a domestic incident where one of the individuals had displayed and discharged a firearm. Eventually, on-scene Special Operations Response Team leadership determined that electrical power to the involved residence needed-to be disconnected to safely manage the situation and protect responding officers, emergency personnel, and surrounding residents; and

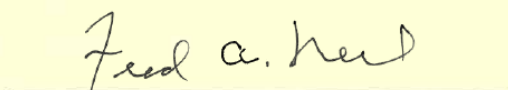
WHEREAS, following a request from the Dover Police Department to the Electrical Department, Robert “Connor” Moxley voluntarily agreed to approach a residence knowing that an armed individual was inside and that the situation presented a significant risk to his personal safety. While in the process of disconnecting electrical service, the individual inside the residence discharged a firearm, firing a round through the wall in the immediate vicinity of Connor’s position. Despite the imminent danger, Connor remained calm, composed, and focused, successfully completing the electrical disconnect necessary to support ongoing police operations. Following the safe resolution of the incident, Robert “Connor” Moxley once again demonstrated exceptional professionalism, courage, and dedication by returning to the residence to restore electrical service; and

WHEREAS, the Mayor and Council recognized that the selfless action of Mr. Robert “Connor” Moxley without concern for his own personal safety, deserves special recognition.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council award Mr. Robert “Connor” Moxley the City of Dover Silver Medal in recognition of his self-sacrificing actions and direct the City Clerk to make this resolution a part of the permanent records of the City of Dover.

ADOPTED: JUNE 08, 2026


 ROBIN R. CHRISTIANSEN
 MAYOR


 FRED A. NEIL
 COUNCIL PRESIDENT

NOTICE OF PUBLIC HEARING

The City of Dover Council will hold a public hearing on Monday, June 8, 2026, at 6:30 p.m. in the Council Chambers of Dover City Hall to consider adoption of the following proposed Electric Fund budgets for the fiscal year beginning July 1, 2026 to June 30, 2027. The following budgets have been submitted to the Mayor and Council for their review and consideration and the amounts are subject to change.

ELECTRIC REVENUE FUND

BEGINNING BALANCE	\$50,119,000
DISTRIBUTION OF EARNINGS - PCA CREDIT	-
BEGINNING BALANCE – ADJUSTED	\$50,119,000
BASE REVENUE:	
DIRECT SALES TO CUSTOMER	\$107,128,600
UTILITY TAX	1,356,100
MISCELLANEOUS REVENUE	800,000
RENT REVENUE	75,000
GREEN ENERGY	135,000
INTEREST EARNINGS	2,500,000
INTRAFUND SERVICE RECEIPTS W/WW	75,000
TOTAL REVENUES	\$112,069,700
TOTAL BEGINNING BALANCE & REVENUES	\$162,188,700
EXPENSES:	
POWER SUPPLY	\$22,777,200
DOVER SUN PARK ENERGY	3,097,100
SOLAR RENEWAL ENERGY CREDITS	348,200
POWER SUPPLY MANAGEMENT	759,000
REC'S (Renewable Energy Credits)	4,706,100
RGGI	96,700
PJM CHARGES - ENERGY	16,015,700
PJM CHARGES - TRANSMISSION & FEES	17,045,100
CAPACITY CHARGES	21,303,100
SUB-TOTAL POWER SUPPLY	86,148,200
PLANT OPERATIONS	2,398,600
GENERATIONS FUELS	220,000
PJM SPOT MARKET ENERGY	(816,300)
PJM CREDITS	(225,200)
CAPACITY CREDITS	(10,589,400)
GENERATION SUBTOTAL	(9,012,300)
POWER SUPPLY & GENERATION SUBTOTAL	77,135,900
DIRECT EXPENDITURES	
TRANSMISSION/DISTRIBUTION	\$5,761,100
ELECTRICAL ENGINEERING	2,333,000
ADMINISTRATION	1,544,100
METER READING	494,200
SYSTEMS OPERATIONS	1,203,500
DIRECT EXPENDITURE SUBTOTALS	11,335,900
OTHER EXPENSES:	
UTILITY TAX	\$1,356,100
ALLOW FOR UNCOLLECTIBLES	250,000
CONTRACTUAL SERVICES - RFP'S	50,000
LEGAL EXPENSES	50,000
INTERFUND SERVICE FEES	4,733,900
INTEREST ON DEPOSITS	21,000
BANK & CREDIT CARD FEES	750,000
DEBT SERVICE	1,374,800
STORM EXPENSE	100,000
OTHER EXPENSES SUBTOTAL	8,685,800
TRANSFER TO:	
IMPROVEMENT & EXTENSION	2,438,500
GENERAL FUND	11,000,000
RATE STABILIZATION RESERVE	135,000
TRANSFER TO INVENTORY WRITE-OFFS	100,000
TRANSFER TO SUBTOTAL	13,673,500
TOTAL EXPENSES	110,831,100
BUDGET BALANCE - WORKING CAPITAL	51,357,600
TOTAL BUDGET BALANCE & EXPENSES	\$162,188,700

IMPROVEMENT & EXTENSION FUND

BEGINNING BALANCE	\$10,989,200
REVENUES	
TRANSFER FROM ELECTRIC	2,438,500
GENERAL SERVICE BILLING	<u>1,700,000</u>
TOTAL REVENUES	<u>4,638,500</u>
TOTALS	<u>\$15,627,700</u>
EXPENSES	
ELECTRIC ADMINISTRATION	190,000
ELECTRIC GENERATION	670,000
TRANSMISSION AND DISTRIBUTION	2,438,000
ELECTRICAL ENGINEERING	1,246,000
METER READING	94,500
TOTAL EXPENSES	<u>4,638,500</u>
BUDGET BALANCE	\$10,989,200
TOTAL BUDGET BALANCE & EXPENSES	<u>\$15,627,700</u>

ANNUAL CITY COUNCIL MEETING

The Annual Council Meeting was held on May 11, 2026, at 6:30 p.m., with Mayor Christiansen presiding. Council members present were Ms. Hall (in at 6:57 p.m.), Mr. Anderson, Mr. Boggerty, Mr. Neil, Dr. Pillsbury, Ms. Arndt, Mr. Rocha, Dr. Sudler (in at 6:18 p.m.), and Mr. Lewis.

Staff members present were Police Chief Johnson, Ms. Marney, Ms. Duca, Ms. Melson-Williams, Fire Chief Carey, Mr. Griffith, and Ms. Rivera.

OPEN FORUM

The Open Forum was held at 6:15 prior to commencement of the Official Council Meeting. Mayor Christiansen declared the Open Forum in session and reminded those present that Council was not in official session and could not take formal action.

Belinda Main, Dover, DE, stated that she found out some good news about the speeding issue. She thanked her councilpersons, including Mr. Boggerty. Ms. Main stated that she also wanted to talk about the cost of bills and how they are going up, and everyone is hoping that there aren't going to be any raises in anything because people cannot afford the bills now. She further stated that there are a lot of seniors on a fixed income. Ms. Main returned to the speeding issue discussion and stated that she hopes that it works, and if it does not, there are alternatives that are not preferable, such as speed humps or speed cushions. Ms. Main suggested that the city needs to go to the attorney general and let her know that there needs to be changes, and if someone commits a crime, they should suffer consequences, not just a slap on the wrist.

Cleveland Wilson, Dover, DE, asked where the city is in the budget discussions. Mr. Wilson further stated that if there are going to be tax increases, he believes people should know as early as possible so that they can make financial adjustments in their personal lives. Mr. Wilson explained that when people say the Department of Justice needs to do a better job, he thinks we need to acknowledge that the system we have is not changing, so the city has to deal with the things in their control and be more proactive, not reactive, and do what it can to change things. Mr. Wilson stated he is still interested in crime on the four streets because it is not changing. Mr. Wilson further stated that he does not see any suggested changes, actions, or recommendations for changes except for the public. Mr. Wilson explained that council is the city's leaders; they must lead.

PRELUDE

America the Beautiful was sung by Town Point Elementary School.

PRESENTATION OF THE COLORS

The colors were presented by Caesar Rodney High School Air Force Junior Reserve Officer Training Corps (AFJROTC).

INVOCATION

The invocation was given by Rabbi Peggy deProphetis, Imam Arqum Rashid, and Bishop Carol Boggerty.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by the South Dover Elementary 4th Grade Spanish Immersion Class.

NATIONAL ANTHEM

The National Anthem was sung by Dover High School Chorus.

At the request of Dr. Sudler, Madam Clerk Rivera read an email regarding a proposed charter amendment concerning the position of Council President/Vice Mayor. **(Exhibit #1)**

ELECTION OF COUNCIL PRESIDENT/VICE-MAYOR

Mayor Christiansen opened the floor for nominations for Council President/Vice-Mayor for 2026/2027.

Dr. Sudler moved to nominate Mr. Lewis to serve as Council President/Vice-Mayor for 2026/2027, seconded by Ms. Arndt.

Dr. Pillsbury moved to nominate Mr. Neil to serve as Council President/Vice-Mayor for 2026/2027, seconded by Ms. Arndt.

Dr. Sudler moved to close the nominations, seconded by Dr. Pillsbury, and unanimously carried.

Mayor Christiansen closed nominations and proceeded with electing the Council President/Vice Mayor by secret ballot.

The meeting recessed at 6:48 p.m. for Ms. Rivera and City Solicitor Dan Griffith to obtain votes from the members of the City Council and reconvened at 6:51 p.m.

Mayor Christiansen reported that Fred A. Neil had been elected to serve as Council President/Vice-Mayor for 2026/2027.

ADOPTION OF AGENDA

Mayor Christiansen stated that the recipient of the Certificate of Recognition for agenda item #7 was unable to attend this evening's meeting.

Dr. Sudler moved for adoption of the agenda as amended removing item #7, seconded by Mr. Rocha, and unanimously carried (Hall absent).

ADOPTION OF CONSENT AGENDA

All Consent Agenda items are considered routine and non-controversial and will be acted upon by a single roll call vote of the Council. There will be no separate discussion of these items unless a member of Council requests, in which event the matter shall be removed from the Consent Agenda and considered a separate item.

Mr. Anderson requested that Item #29, 2025-2026 Annual Committee Appointments Recommended by Council President, be removed from the Consent Agenda and considered as a separate item.

Ms. Arndt moved for adoption of the consent agenda as amended, seconded by Mr. Boggerty, and carried by a unanimous roll call vote (Hall absent).

PROCLAMATION – NATIONAL EMS WEEK

The City Clerk read the following Proclamation into the record:

WHEREAS, Emergency Medical Services (EMS) is a vital public service that provides lifesaving care to those in need during times of medical emergencies; and

WHEREAS, EMS professionals, including paramedics, emergency medical technicians, dispatchers, nurses, physicians, and first responders, serve with dedication, skill, and compassion to protect the health and safety of the residents and visitors of the City of Dover; and

WHEREAS, these highly trained individuals respond quickly in critical situations, often placing themselves in harm's way to provide immediate medical care, stabilization, and transport for patients in need; and

WHEREAS, the EMS system relies on the coordinated efforts of public safety agencies, hospitals, and community partners to ensure prompt, effective emergency medical care throughout the City of Dover; and

WHEREAS, the citizens of Dover benefit daily from the commitment and professionalism of EMS providers who work tirelessly to deliver high-quality emergency medical care and improve outcomes for those experiencing medical crises; and

WHEREAS, Emergency Medical Services Week provides an opportunity to recognize the dedication of EMS personnel and to raise awareness about the critical role they play in safeguarding the health and well-being of our community.

NOW, THEREFORE, I, Robin R. Christiansen, Mayor of the City of Dover, Delaware, do hereby proclaim May 17-May 23, 2026, as **Emergency Medical Services Week** in the City of Dover, and encourage all residents to recognize and thank the men and women of our EMS system for their service, commitment, and lifesaving contributions to our community.

On behalf of the Mayor and Council, Mayor Christiansen presented the proclamation to Mr. Tyler Selak, Ambulnz Senior Director of Operations.

Mr. Selak expressed gratitude to council and said it has been a privilege to serve the citizens of Dover for the last several years and that they look forward to continuing service in the future.

PROCLAMATION – PUBLIC WORKS WEEK

The City Clerk read the following Proclamation into the record:

WHEREAS, public works professionals provide essential services that support the health, safety, and quality of life for residents of the City of Dover; and

WHEREAS, these dedicated individuals plan, build, maintain, and operate the infrastructure that allows our community to function every day, including streets, water systems, wastewater treatment, stormwater management, public facilities, and sanitation services; and

WHEREAS, the work performed by public works employees often occurs behind the scenes but

plays a vital role in protecting public health, promoting environmental sustainability, and ensuring the continued growth and vitality of our city; and

WHEREAS, National Public Works Week, sponsored annually by the American Public Works Association, recognizes the outstanding contributions of public works professionals and highlights the importance of infrastructure and public service in communities across the nation; and

WHEREAS, the City of Dover is proud to recognize the commitment, expertise, and dedication of its public works employees who work diligently to serve residents and maintain the city's essential services;

NOW, THEREFORE, I, Robin R. Christiansen, Mayor of the City of Dover, Delaware, do hereby proclaim May 17-23, 2026, as **Public Works Week** in the City of Dover and encourage all residents to recognize and thank the public works professionals whose efforts help make Dover a safe, healthy, and thriving community.

On behalf of the Mayor and Council, Mayor Christiansen presented the proclamation to Mr. Mark Nowak, Public Works Director.

Mr. Nowak thanked everyone for the proclamation and expressed his appreciation for the men and women of Public Works. Mr. Nowak explained that when he thinks of the city's public works department, he thinks of a group that does most of what they do behind the scenes and often goes unseen. Mr. Nowak explained that he is very proud of his department and proud to accept the proclamation on behalf of the men and women of public works.

PROCLAMATION – ECONOMIC DEVELOPMENT WEEK

The City Clerk read the following Proclamation into the record:

WHEREAS, strong economic development is essential to building vibrant communities, creating jobs, encouraging investment, and enhancing the quality of life for residents; and

WHEREAS, Economic Development Week is recognized nationally as a time to celebrate the efforts of professionals, businesses, organizations, and local leaders who work collaboratively to strengthen local economies and foster sustainable growth; and

WHEREAS, the City of Dover is committed to promoting responsible development, supporting local businesses, attracting new investment, and creating opportunities that contribute to long-term economic prosperity; and

WHEREAS, the continued success of Dover's economy depends on partnerships among local government, businesses, workforce organizations, educational institutions, and community stakeholders working together to build a resilient and thriving city; and

WHEREAS, Economic Development Week provides an opportunity to recognize the dedication of those who promote innovation, entrepreneurship, and strategic investment that benefit the citizens of Dover and the surrounding region;

NOW, THEREFORE, I, Robin R. Christiansen, Mayor of the City of Dover, Delaware, do

hereby proclaim May 11-15, 2026, as **Economic Development Week** in the City of Dover, remind individuals of the importance of this community celebration which supports the expansion of career opportunities and improving the quality of life.

On behalf of the Mayor and Council, Mayor Christiansen presented the proclamation to Linda Parkowski and Zach Prebula of the Kent Economic Partnership (KEP).

Ms. Parkowski thanked Mayor Christiansen and council and stated that they appreciate the partnership with the city of Dover and look forward to bringing more projects and more jobs to the city.

PROCLAMATION – NATIONAL POLICE WEEK

The City Clerk read the following Proclamation into the record:

WHEREAS, the men and women of law enforcement dedicate their lives to protecting the safety, security, and rights of all citizens while serving their communities with courage, integrity, and professionalism; and

WHEREAS, National Police Week provides an opportunity to honor the service and sacrifice of law enforcement officers and to recognize those who have lost their lives in the line of duty while protecting their communities; and

WHEREAS, this national observance was first proclaimed by John F. Kennedy in 1962 and includes Peace Officers Memorial Day on May 15, a day set aside to remember and honor those officers who made the ultimate sacrifice; and

WHEREAS, the members of the Dover Police Department serve the residents of Dover with dedication, professionalism, and a commitment to justice, working daily to maintain public safety and strengthen community relationships; and

WHEREAS, the City of Dover recognizes the invaluable service of all law enforcement officers and expresses its deepest gratitude to those who protect and serve our community;

NOW, THEREFORE, I, Robin R. Christiansen, Mayor of the City of Dover, Delaware, do hereby proclaim May 10-16, 2026 as **National Police Week** in the City of Dover and encourage all residents to recognize the dedication of law enforcement officers and to honor the memory of those who have given their lives in service to their communities.

On behalf of the Mayor and Council, Mayor Christiansen presented the proclamation to Dover Police Chief Thomas Johnson, City of Dover Police Department.

Chief Johnson thanked the mayor, members of council, and administration, explaining that this proclamation comes up every year, and it is a privilege to lead the officers that make up the membership of the Dover Police Department.

PROCLAMATION – BUILDING SAFETY MONTH 2026

The City Clerk read the following Proclamation into the record:

WHEREAS, our Jurisdiction is committed to recognizing that our growth and strength depend on the safety and essential role our homes, buildings, and infrastructure play, both in everyday life and when disasters strike, and;

WHEREAS, our confidence in the resilience of these buildings that make up our community is achieved through the devotion of vigilant guardians, building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers, and others in the construction industry, who work year-round to ensure the safe construction of buildings, and;

WHEREAS, these guardians are dedicated members of the International Code Council (ICC), a nonprofit that brings together local, state, territorial, tribal, and federal officials who are experts in the built environment to create and implement the highest-quality codes and standards to protect us in the buildings where we live, learn, work, and play, and;

WHEREAS, these modern building codes and standards include safeguards to protect the public from hazards such as hurricanes, snowstorms, tornadoes, wildland fires, floods, and earthquakes, and;

WHEREAS, Building Safety Month is sponsored by ICC to remind the public about the critical role of our communities' largely unknown protectors of public safety, our code officials, who assure us of safe, sustainable, and affordable buildings that are essential to our prosperity, and;

WHEREAS, "Built to Last," the theme for Building Safety Month 2026, encourages us all to get involved and raise awareness about building safety on a personal, local, and global scale, and;

WHEREAS, each year, in observance of Building Safety Month, people all over the world are asked to consider the commitment to improve building safety, resilience, and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local, state, tribal, territorial, and federal building safety and fire prevention departments, in protecting lives and property.

NOW, THEREFORE, I, Robin R. Christiansen, Mayor of City of Dover, Delaware do hereby proclaim the month of May 2026 as **Building Safety Month** in the City of Dover and encourage our citizens to join us as we participate in Building Safety Month activities.

On behalf of the Mayor and Council, Mayor Christiansen presented the proclamation to Eddie Kopp, Code Enforcement Supervisor for the City of Dover.

Mr. Kopp thanked the mayor and members of council for the proclamation. Mr. Kopp acknowledged all the departments that go into the ICC building's safety. Mr. Kopp explained that it is a lot of moving parts, but it takes all of them working together from start to finish.

STATE OF THE CITY MESSAGE - MAYOR ROBIN R. CHRISTIANSEN

Mayor Christiansen presented the State of the City address, as follows:

“Good evening, members of Council, community leaders, honored guests, and the residents of Dover,

I am honored to stand before you and deliver this year’s State of the City address. Each year, this moment gives us the opportunity to reflect – not only on where we are – but on what we have done, where are we going, how will we get there and what we have failed to do.

Dover is a city with a remarkable identity. As the capital of the First State that started a nation. We carry a deep historical significance. But what defines us even more is our sense of community, our diversity, our resilience and our shared belief in progress for all our citizens.

Tonight, I am proud to say: the state of our city is one full of promise and hope. Our future is full of opportunities, but we still face many challenges. In the year to come, it will require the courage and resolve of both the mayor and council to make tough decisions, some which may be unpopular, but necessary for a city that is on the grow. We have seen steady growth in our local economy.

Small businesses throughout the city remain the backbone of Dover as we have worked to support them through outreach, partnerships and by creating an environment where businesses can open, expand and succeed. We continue to work not only with new businesses, but legacy businesses like Kraft-Heinz, Procter and Gamble, Playtex, which became Energizer and is now Essity and others.

Our downtown is the front door to our city. It’s where residents gather, where small businesses grow and where visitors form their first impressions. Today, that front door is facing real and visible challenges – homelessness, panhandling and drug-related activity that are impacting public safety, economic vitality and quality of life.

Let me be clear: doing nothing is not an option. But neither is pretending this is a simple issue with a single solution. Many of the individuals we see are facing serious struggles – addiction, mental health challenges, human trafficking and housing instability. These are human issues and they deserve real responses far beyond the resources of the City.

Our approach must be balanced and focused. We will continue to support law enforcement in addressing illegal activity and ensuring our public spaces remain safe and accessible for everyone. At the same time, we are committed to strengthening partnerships with service providers to expand access to treatment, outreach and housing resources that help people get back on their feet.

We will also work closely with our business community and residents to ensure their voices are heard and their concerns are addressed. A safe, clean and

welcoming downtown is not just an expectation – it is essential to the future of our city.

This is not about choosing between compassion and accountability. It requires both. And as your mayor, I am committed to leading with that balance to restore confidence, improve conditions and ensure our downtown reflects the pride we all have in this community.

Our downtown continues to evolve as a center of activity. New businesses, community events and public engagement have helped bring renewed energy to the heart of our city. At the same time, we are focused on strengthening our commercial corridors throughout Dover, ensuring that growth is not limited to one area, but shared across the entire community.

We recognize that economic development is not just about attracting new investment – it is about supporting the businesses and workers who are already here. That means continuing to foster opportunities, reducing barriers, and promoting smart, sustainable growth to benefit all the residents.

A strong city depends on a strong infrastructure. This past year, we have made important investments in maintaining and improving our roads, public spaces, and essential services. These efforts may not always be the most visible, but they are among the most important. We must continue this momentum. Kicking the can down the road is not an option, kicking the can down the road is not an option for a progressive, growing city. A reliable infrastructure supports our economy, improves our safety and enhances the everyday quality of life for all our taxpayers and utility users. We must be committed to long-term planning – ensuring that as Dover grows, our infrastructure grows with it. That includes not only maintaining what we have but preparing for the future. The safety of our residents remains our highest priority. The safety of all citizens, no matter where, no matter who and the safety of those who visit our beautiful community. I want to take a moment to recognize and thank the members of our Dover Police Department, Dover Fire Department, Ambulz, and Kent County Paramedics. Their dedication, professionalism and service to this community are essential and we are grateful for all that they do each day. Likewise, we recognize every employee of the city, City of Dover Central Services Department, City Clerk's Office, City Manager's Office, Customer Service, Finance, Human Resources, Information Technology, Library, Mayors Office, Parks and Recreation, Planning and Inspections, Public Works, Water/Waste Water, Fire Marshal Office, Emergency Services and of course the Dover Electric Department that keep the lights on every day. Each department does the heavy lift that is required to operate a modern city.

We will continue to invest in public safety – not only through resources and training but through community partnerships that build trust and strengthen relationships between our residents and those who serve and protect them. This is a partnership that must be renewed and nurtured daily. A safe city is a strong city, and we remain committed to that standard, which each of our citizens have come to expect and deserve. But higher levels of the state's judicial system and Attorney General must

step to the forefront and assist us in our daily task of making Dover safe.

Dover does not succeed alone – it is community partners working daily in collaboration with other elected officials, city staff, all our citizens and stake holders. Our partnerships with Dover Air Force Base, our schools, local organizations and regional leaders, Central Delaware Chamber of Commerce and the Kent Economic Partnership play a critical role in our success. The presence of the Dover Air Force Base continues to be a cornerstone of our community, and we are proud of the relationship and history we share, not only locally but their missions which have worldwide impact. We are also working closely with educators and community groups to support our young people. They are the future of this city, and investing in them is one of the most important things we can do.

While there is much to be proud of, we must also be honest about the challenges ahead, and there are many. Housing affordability and homelessness continues to be a concern – not just here in Dover, but across the nation. We must work toward solutions that ensure residents have access to safe, affordable housing while maintaining the integrity of our neighborhoods. Again, this is not just a Dover issue but an effort that requires a collaboration of county, state and federal partners. We also recognize the need for continued workforce development. As industries evolve, so must the opportunities available to all our residents. That means strengthening pathways to employment, supporting job training and working with partners to meet the needs of a changing economy. This can only be achieved by working closely with our educational entities to meet the needs of today and tomorrow. Additionally, we must continue to manage growth responsibly. Dover is growing and will continue to grow - that is a positive sign – but growth must be thoughtful, balanced, and aligned with the needs of our community. Respectful of the past, addressing the needs of today, with an eye always on the future. Always on the future.

As we look to the year ahead, our focus must remain clear. We must continue to strengthen our local economy and support business development. We must invest in infrastructure and city services that residents depend on. We must work to expand access to housing that is both affordable and sustainable. We must prioritize public safety and community trust. And we must increase opportunities for residents to engage with their local government.

The success of our city does not rest on one office, one department, or one group of individuals. It rests on all of us. Mayor, council, city staff and the citizens of Dover. It is reflected in the business owners who open their doors each morning, in the teacher who invests in their students, in the first responder who answers the call and in neighbors who look out for one another. That is what makes Dover special.

As Mayor, I am committed to leading with transparency, accountability and a clear vision for our future. We will face challenges with determination and purpose. We must move forward – together – as one community. We must move forward – together – as one community. The state of our city is strong – but more importantly, it is forward-moving because of the people who believe in our future. Thank you

for your trust, your partnership and your belief in what Dover can continue to become for all our citizens. Let us continue to work together to build a stronger, more vibrant City of Dover, that we all can be proud to call home. I have always believed in Dover and will continue to do so, I hope you will continue to believe in Dover too. Thank you”

ANNEXATION/REZONING OF PROPERTY LOCATED AT 1624 NORTH LITTLE CREEK ROAD

Ms. Dawn Melson-Williams, Principal Planner, reviewed the Annexation/Rezoning of property located at 1624 North Little Creek Road.

Zoning Classification

Members considered a request for the Property located at 1624 N. Little Creek Road, consisting of 5.12 acres +/- and two unaddressed parcels of 3.15 acres +/- and 0.48 acres +/-, owned by United Worldwide Express, LLC. This property is currently zoned IL - Limited Industrial Zone and RHM - Residential Manufactured Home Zone (Kent County Zoning Classification) and the proposed zoning is IPM (Industrial Park Manufacturing Zone) and subject to the AEOZ (Airport Environs Overlay Zone): APZ II - Accident Potential Zone II (City of Dover Zoning Classification) (Tax Parcel: ED-00-068.20.01-15.00-000; Planning Reference: AX-26-02; Second District Council)

The Public Hearing was accomplished during the Council Meeting of March 09, 2026.

Ms. Arndt recused herself from the vote due to her relationship with DelDOT.

Adoption of Annexation Resolution No. 2026-04

Members considered Annexation Resolution No. 2026-04 for property located at 1624 North Little Creek Road, owned by United Worldwide Express, LLC.

By motion of Mr. Neil, seconded by Mr. Anderson, Council, by a unanimous roll call vote (Abstention, Arndt), adopted Annexation Resolution No. 2026-04, as follows:

A RESOLUTION APPROVING THE INCLUSION OF AN AREA WITHIN THE LIMITS OF THE CITY OF DOVER.

WHEREAS, the Charter of the City of Dover authorizes Council to extend the boundaries of the said City in accordance with Title 22, Chapter 1, Section 101 of the Delaware Code (22Del.C. § 101); and

WHEREAS, the Mayor and Council deem it to be in the best interest of the City of Dover to include an area contiguous to the present City limits, and hereinafter more particularly described, within the limits of the City of Dover; and

WHEREAS, the Charter of the City of Dover provides that if an annexation is petitioned by all owners of all property considered for annexation, no election shall be required. For an annexation petition not requiring an election, such petition shall be processed in accordance with procedures established for amendments to the zoning map, specified in Dover Code, Appendix B – Zoning. All annexation petitions shall be processed concurrently with the rezoning of the property considered for annexation and shall be subject to public hearing before City Council. Public notice

shall be completed in accordance with the provisions of the Dover Code relating to amendment of the zoning map.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

1. That the following described area, situated in East Dover Hundred, Kent County, State of Delaware, along with all adjacent paths, sidewalks, roadways, and rights-of-way in their entirety, shall be annexed to and included within the limits of the City of Dover:

ED-00-068.20-01-15.00-000 – 1624 North Little Creek Road

BEGINNING at a point along the Southerly side of North Little Creek Road, also known as State Route No. 8, 80 feet wide, said point being a common corner of the lot herein being described and State Route No. 1, varying widths;

Thence, along the westerly side of State Route No. 1, the following three (3) courses and distances: 1) by a curve to the right having a radius of 5,884.23 feet, an arc length of 648.59 feet, chord bearing North 07 degrees 02 minutes 05 seconds West, 648.26 feet; 2) South 86 degrees 43 minutes 12 seconds West, 20.00 feet; 3) South 00 degrees 49 minutes 32 seconds East, 71.97 feet to a point at a corner of Tax Parcel 2-00-077.00-01-07.00-000;

Thence, thereby, the following two (2) courses and distances: 1) South 85 degrees 49 minutes 01 seconds West, 392.38 feet to a point; thence 2) South 31 degrees 50 minutes 26 seconds West, 33.84 feet to a point in the line for lands of the subdivision of Rojan Meadows;

Thence, thereby, the following three (3) courses and distances: 1) North 19 degrees 36 minutes 41 seconds West, 308.86 feet; 2) North 31 degrees 59 minutes 09 seconds East, 43.40 feet; thence 3) North 27 degrees 55 minutes 12 seconds East, 51.19 feet to a point at a corner for Tax Parcel 2-05-068.20-01-61.00-000;

Thence, thereby the following three (3) courses and distances: 1) South 36 degrees 19 minutes 34 seconds East, 79.07 feet; 2) North 88 degrees 55 minutes 26 seconds East, 144.00 feet; 3) North 05 degrees 37 minutes 26 seconds East, 245.00 feet to a point along Tax Parcel 2-05-068.20-01-62.00-000;

Thence, thereby, the following two (2) courses and distances: 1) South 82 degrees 22 minutes 34 seconds East, 65.00 feet; 2) North 05 degrees 37 minutes 26 seconds East, 236.42 feet to a point of curvature along the southerly side of North Little Creek Road, also known as State Route No. 8;

Thence, along North Little Creek Road by a curve to the left having a radius of 2,894.90 feet, an arc length of 102.82 feet, chord bearing South 84 degrees 29 minutes 01 seconds East, 102.82 feet to the point and place of Beginning.

Containing within the said described metes and bounds 5.12 acres of land, be the same, more or less.

ED-00-077.00-01-01-07.00-000 – Unaddressed Parcel south of North Little Creek Road

BEGINNING at a point on the Northwestern side of Delaware State Route No. 1, varying widths, said point being a common corner of Tax Parcel 2-05-068.20-01-15.00-000, a distant of 172.58 feet from the physical centerline of State Route No. 1 and further located the following three (3) courses and distances from the Southerly side of North Little Creek Road, also known as State Route No. 8 (80 feet wide): 1) by a curve to the right having a radius of 5884.23, an arc length of 648.59 feet, chord bearing North 07 degrees 02 minutes 05 seconds West, 648.26 feet; 2) South 86 degrees 43 minutes 12 seconds West, 20.00 feet; 3) South 00 degrees 49 minutes 32 seconds East, 71.97 feet to the point and place of Beginning;

Thence, continuing along State Route No. 1 the following five (5) courses and distances: 1) South 00 degrees 49 minutes 32 seconds East, 82.66 feet; 2) South 88 degrees 07 minutes 03 seconds West, 115.00 feet; 3) South 02 degrees 34 minutes 03 seconds East, 404.14 feet; 4) South 87 degrees 45 minutes 58 seconds East, 125.01 feet to a point of curvature; 5) by a curve to the right having a radius of 21,539.48 feet, an arc length of 77.09 feet, chord bearing South 02 degrees 52 minutes 48 seconds West, 77.09 feet to a point at a corner of Tax Parcel 2-00-077.00-01-07.01-000;

Thence, thereby, North 85 degrees 02 minutes 34 seconds West, 241.97 feet to a point in the line for the subdivision of Rojan Meadows;

Thence, along the subdivision of Rojan Meadows the following two (2) courses and distances: 1) North 50 degrees 03 minutes 24 seconds West, 31.95 feet, 2) North 19 degrees 38 minutes 41 seconds West, 502.78 feet to a point at a corner of Tax Parcel 2-00-068.20-01-15.00-000;

Thence, thereby, the following two (2) courses and distances: 1) North 31 degrees 50 minutes 26 seconds East, 33.84 feet; 2) North 85 degrees 49 minutes 01 seconds East, 392.38 feet to the point and place of Beginning.

Containing within the said described metes and bounds 3.15 acres of land, be the same, more or less.

ED-00-077.00-01-07.01-000 – Unaddressed Parcel west of State Route 1

BEGINNING at a point on the Northwestern side of Delaware State Route No. 1, varying widths, said point being a common corner of Tax Parcel 02-00-077.00-01-07.00-000, a distant of 150.00 feet from the physical centerline of State Route No. 1 and further located the following seven (7) courses and distances from the Southerly side of North Little Creek Road, also known as State Route No. 8 (80 feet wide): 1) by a curve to the right having a radius of 5884.23, an arc length of 648.59 feet, chord bearing North 07 degrees 02 minutes 05 seconds West, 648.26 feet; 2) South 86 degrees 43 minutes 12 seconds West, 20.00 feet; 3) South 00 degrees 49 minutes 32 seconds East, 154.63 feet; 4) South 88 degrees 07 minutes 03 seconds West, 115.00 feet; 5) South 02 degrees 34 minutes 03 seconds East, 404.14 feet; 6) South 87 degrees 45 minutes 58 seconds East, 125.01 feet to a point of curvature; 7) by a curve to the right having a radius of 21,539.48 feet, an arc length of 77.09 feet, chord bearing South 02 degrees 52 minutes 48 seconds West, 77.09 feet to the point and place of Beginning;

Thence, continuing along Delaware State Route No. 1, by a curve to the right having a radius of 21,539.48 feet, an arc length of 173.65 feet, chord bearing South 02 degrees 58 minutes 30 seconds West, 173.65 feet to a point along the subdivision of Rojan Meadows Open Space;

Thence, along the division line of the subdivision of Rojan Meadows Open Space, North 50 degrees 03 minutes 24 seconds West, 302.67 feet to a point at a corner of Tax Parcel 2-00-077.00-01-07.00-000;

Thence, thereby, South 85 degrees 02 minutes 34 seconds East, 241.97 feet to the point and place of Beginning.

Containing within the said described metes and bounds 0.48 acres of land, be the same, more or less.

2. That the above-described property shall be annexed into the City of Dover with a zoning classification as set by City Council and in accordance with the zoning map and environs then in force, effective upon such lands being included within the limits of the City of Dover.
3. That the certified copy of this resolution of annexation, together with a plot of the area annexed, shall be filed for record with the Recorder of Deeds of Kent County.
4. That the effective date of this resolution shall be the 10th day of March, 2026, at 12:01 a.m.

ADOPTED: May 11, 2026

Final Reading/Adoption of Rezoning Ordinance #2025-24

Members considered Ordinance #2025-24, rezoning of property located at 1624 North Little Creek Road, owned by United Worldwide Express, LLC.

Dr. Pillsbury moved that the Final Reading of Ordinance #2025-24 be acknowledged by title only, seconded by Ms. Hall, and unanimously carried (Abstention, Arndt). (The First Reading of the Ordinance was accomplished during the Regular Council Meeting of December 08, 2025.)

Dr. Pillsbury moved for approval of the rezoning, as recommended by the Planning Commission. The motion was seconded by Mr. Anderson and, by a unanimous roll call vote (Abstention, Arndt), Council adopted Ordinance #2025-24:

AN ORDINANCE AMENDING THE ZONING ORDINANCE AND ZONING MAP OF THE CITY OF DOVER CHANGING THE ZONING DESIGNATION OF PROPERTY LOCATED AT 1624 N. LITTLE CREEK ROAD AND TWO ADJACENT PARCELS

WHEREAS, the City of Dover has enacted a zoning ordinance regulating the use of property within the limits of the City of Dover; and

WHEREAS, it is deemed in the best interest of zoning and planning to change the permitted use of the main property below from IL (Limited Industrial Zone) and RMH (Residential Manufactured Home Zone) and the other two parcels from RMH (Residential Manufactured Home Zone) to IPM (Industrial Park Manufacturing Zone) and subject to the AEOZ (Airport Environs

Overlay Zone): APZ II – Accident Potential Zone II.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

1. That from and after the passage and approval of this ordinance the Zoning Map and Zoning Ordinance of the City of Dover have been amended by changing the zoning designation of the main property from IL (Limited Industrial Zone) and RMH (Residential Manufactured Home Zone) and the other two parcels from RMH (Residential Manufactured Home Zone) to IPM (Industrial Park Manufacturing Zone) subject to the AEOZ (Airport Environs Overlay Zone): APZ II – Accident Potential Zone II on that property located at 1624 N. Little Creek Road and two adjacent parcels (on the south side of North Little Creek Road and adjacent to State Route 1), consisting of 5.12^{+/-} Acres, 3.15^{+/-} Acres, and 0.48^{+/-} Acres owned by United Worldwide Express, LLC.

(Tax Parcel: ED-00-068.20-01-15.00-000, ED-00-077.00-01-07.00-000, and ED-00-077.00-01-07.01-000; Planning Reference: AX-26-02; Second Council District)

ADOPTED: May 11, 2026

REZONING REQUEST - FINAL READING OF PROPERTY LOCATED AT 1600 NORTH LITTLE CREEK ROAD AND AN ADJACENT PARCEL AT 0.509 AC NORTH LITTLE CREEK ROAD

Ms. Dawn Melson-Williams, Principal Planner, reviewed the rezoning of property located at 1600 North Little Creek Road and an adjacent parcel at 0.509 AC North Little Creek Road.

Final Reading/Adoption of Rezoning Ordinance #2026-07

Members considered Ordinance #2026-07, rezoning of property located at 1600 North Little Creek Road and an adjacent parcel at 0.509 AC North Little Creek Road, owned by United Worldwide Express, LLC.

Ms. Arndt recused herself from the vote due to her relationship with DelDOT.

The Public Hearing was accomplished during the Council Meeting of March 09, 2026.

Dr. Pillsbury moved that the Final Reading of Ordinance #2026-07 be acknowledged by title only, seconded by Mr. Rocha, and unanimously carried with an abstention by Ms. Arndt. (The First Reading of the Ordinance was accomplished during the Regular Council Meeting of December 08, 2025.)

Mr. Rocha moved for approval of the rezoning, as recommended by the Planning Commission. The motion was seconded by Dr. Pillsbury and, by a unanimous roll call vote with an abstention by Ms. Arndt, Council adopted Ordinance #2026-07:

AN ORDINANCE AMENDING THE ZONING ORDINANCE AND ZONING MAP OF THE CITY OF DOVER, CHANGING THE ZONING DESIGNATION OF PROPERTY LOCATED AT 1600 NORTH LITTLE CREEK ROAD AND AN ADJACENT PARCEL AT 0.509 AC NORTH LITTLE CREEK ROAD

WHEREAS, the City of Dover has enacted a zoning ordinance regulating the use of property within the limits of the City of Dover; and

WHEREAS, it is deemed in the best interest of zoning and planning to change the permitted use of properties below from C-PO (Commercial and Professional Office Zone) and subject to the AEOZ (Airport Environs Overlay Zone): APZ II - Accident Potential Zone II to the proposed zoning for both properties of IPM (Industrial Park Manufacturing Zone) and subject to the AEOZ (Airport Environs Overlay Zone): APZ II - Accident Potential Zone II.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

2. That from and after the passage and approval of this ordinance the Zoning Map and Zoning Ordinance of the City of Dover have been amended by changing the zoning designation from C-PO (Commercial and Professional Office Zone) and subject to the AEOZ (Airport Environs Overlay Zone): APZ II - Accident Potential Zone II to IPM (Industrial Park Manufacturing Zone) and subject to the AEOZ (Airport Environs Overlay Zone): APZ II - Accident Potential Zone II on the properties located at 1600 North Little Creek Road and an adjacent property at 0.509 AC North Little Creek Road (on the south side of North Little Creek Road between Fairfax Lane and State Route 1), consisting of 1.77 acres +/- and the adjacent parcel to the east consisting of 0.52 acres +/-, owned by United Worldwide Express, LLC.

(Tax Parcel: ED-05.068.20-01-61.00-000 and ED-05.068.20-01-62.00-000; Planning Reference: Z-26-01; Second Council District)

ADOPTED: May 11, 2026

ADOPTION OF MINUTES - REGULAR COUNCIL MEETING OF APRIL 27, 2026

The Minutes of the Regular Council Meeting of April 27, 2026, were unanimously approved by motion of Ms. Arndt, seconded by Dr. Boggerty, and bore the written approval of Mayor Christiansen. (Hall absent)

COUNCIL COMMITTEE OF THE WHOLE REPORT – APRIL 28, 2026

The Council Committee of the Whole met on April 28, 2026, at 6:00 p.m. with Council President Neil presiding. Members of Council present were Mr. Anderson, Mr. Boggerty, Ms. Hall, Mr. Lewis (arrived at 7:04 p.m.), Dr. Pillsbury, and Mr. Rocha. Ms. Arndt and Dr. Sudler were absent. Mayor Christiansen was also present. Civilian members present for their committee meetings were Dr. Jackson, Ms. Smack (*Safety, Advisory, Transportation*), Dr. Iriowen, Mr. Wilson (via WebEx) (*Utility*), Mr. Garfinkel (via WebEx), and Mr. Shevock (via WebEx) (*Legislative, Finance, and Administration*).

ADOPTION OF AGENDA

Ms. Hall moved for adoption of the agenda, seconded by Dr. Pillsbury and unanimously carried.

SAFETY, ADVISORY, AND TRANSPORTATION COMMITTEE

The Safety, Advisory, and Transportation Committee met with Chairman Boggerty presiding.

Adoption of Agenda

Mr. Rocha moved for adoption of the agenda, seconded by Dr. Pillsbury and unanimously carried.

Group Violence Intervention (GVI) Presentation (Councilman Boggerty and GVI Delaware Members)

Mr. Corey Priest, Group Violence Intervention (GVI), reviewed the presentation Strategy 101 – Group Violence Intervention.

This item was informational; committee action was not required.

Mr. Neil thanked the GVI members for their attendance and for doing life-changing work in the communities.

Responding to Mr. Neil, Mr. Boggerty explained that this is the type of thing that you can't overly publicize because of the nature of the function. He further explained that it is a trust thing, and there is not always interaction at the level they wish.

Responding to Mr. Rocha, Mr. Ford, a GVI member, explained that every identified group or gang individual on probation is assigned to a specialized caseload or a GVI caseload. He further explained that when they say the program is voluntary, that is on the social service side; the law enforcement side is not voluntary. He stated that when someone continues to engage in gun violence and the message has been delivered, which is done for every single person whose involvement is validated, they are considered a GVI individual and receive the highest level of law enforcement attention if the violence continues. He explained that the law enforcement component is not optional; it's optional for them to accept the services.

Responding to Mr. Rocha, Mr. Ford stated that they started in Wilmington, have expanded to Kent County, and will continue into Sussex County in June. He stated that, after speaking with Mr. Cook, they believe the next step is to start a very strong facility-prison in-reach program. Mr. Ford explained that they do a good job in the continual engagement of those who have been released and then reincarcerated because they have established strong community ties. He further explained that the next phase is to identify those who haven't had the message yet and try to intercede before they are released. He stated that it will be the next phase after Sussex opening.

Responding to Mr. Boggerty, Mr. Cook stated that one of the great things about the Group Violence Intervention program is that before they began to implement services, they sat before the Cabinet Council, and that meant all the cabinet secretaries were adhering to us building people back. He explained that they are

rebuilding people who feel like their lives are in disarray. He further explained that one of the pieces of building back is housing. He stated that Delaware State Housing Authority has been a part of GVI since its inception in 2019, and since then, they have housed over 50 individuals with 24-month vouchers. He further stated that they follow a strategic process. If you live in Dover and you have been part of a gang organization, they attempt to change the environment in which someone lives, so that they can see things a little more clearly. He explained that they typically utilize a 24-month voucher and typically take someone from one area and place them into another area. Mr. Cook stated that if someone has housing available and would like to be part of GVI's housing coordination, they do extensive case management, assist with increasing the person's FICO score, assist with bank accounts, and place them into a credit mediation program. He further explained that they place them in a program called Stand By Me so that they can focus on home ownership. Mr. Cook stated one of the biggest things in the world to recognize is that someone no longer wants to be a gang member who has a 730-credit score and a bond for the first-time home buyers' program.

Responding to Cleveland Wilson, City of Dover resident, Mr. Cook stated that one of the things they do is targeted-based intervention. He further stated that it is specific to those who have been in the system and that they now have a violent propensity. He expanded to say that he continues to think about how they could expand the scope of their work and do more prevention. Mr. Cook stated that recently they have been transitioning into schools where the superintendents and principals may identify those children who are having problems and then sit down and give some preventative methods, as well as using their leaders in transition to work within the school for those needing services.

Responding to Mr. Faust, Mr. Priest stated that he has been incarcerated and feels that he is the beacon of hope for these guys that are coming through GVI, and that they can be successful because they see it happen with him, and now, they are closely connected to the work that he is doing. He stated he feels it gives them extra motivation to say I am not going back to level five (5). He further stated that that is the prime reason he stays in the role is that he wants them to know that you can have setbacks in life and still bounce back.

Discussion on the Annexation/Rezoning Request of Property Lands of United Worldwide Express, LLC at 1624 N. Little Creek Road and the Rezoning Request of Property Lands of United Worldwide Express, LLC at 1600 N. Little Creek Road and an Adjacent Parcel at 0.509 AC N. Little Creek Road

Ms. Linda Parkowski, Executive Director, Kent Economic Partnership, reviewed the letter from Scott Engineering. Drew Boyce, Century Engineering, LLC., contributed to the discussion about this item.

This item was informational; committee action was not required.

Responding to Mr. Lewis, Ms. Parkowski stated that they have completed a concept plan, but it is still considered exploratory because it has not been submitted to DelDOT CTP due to the study not being completed last summer, so they cannot

add it to the DelDOT CTP for two years.

Responding to Mr. Lewis, Mr. Boyce stated that there are some low-lying areas within the footprint of the ramp location in the study, and it was identified that there would need to be mitigation for those impacts. Mr. Boyce further stated that there are a lot of things that get worked out in the final design that are identified through a high-level planning study that was done, but those aren't fully vetted yet. He stated that they identified and noted that when the project moves to the next phase, which would be project development and detailed design through DelDOT, and then those items will be analyzed in more detail, and then mitigation measures will be put in place.

Responding to Mr. Lewis, Mr. Boyce stated that the impacts of properties on that side would have to be mitigated and minimized, and based on the design, there will need to be some relocations associated with the project. Mr. Boyce further stated that it is not a small project by any means. Mr. Boyce explained that all those issues get worked out through the project development preliminary engineering design in the next phase. He stated that a community coming on board next to the area is looking at vertical alignments of how the ramp is coming in and how it fits into the terrain.

Responding to Mr. Rocha, Ms. Parkowski confirmed that they heard council's request at the last meeting and were able to meet with the owner of the property and work with DelDOT to move everything forward.

Mr. Neil stated that this is where the future of the growth of this city lies, and where the property taxes are going to come from in the future that we do not have and desperately need. Mr. Neil further stated that we need to approve this item in order to open up the chances for development that will occur in the future.

Responding to Belinda Main, Dover resident, Ms. Parkowski stated that this project is still in the concept phase and not close to the Kenton Road Project.

Responding to Belinda Main, Mr. Boyce stated that, as part of the process of putting in a new road or private property, there are rules that DelDOT must follow. He further stated that what they are asking the developer to do in this case is reserve and preserve the ability for the ramps to be put in in the future. Mr. Boyce explained that when this project hits CTP level and project development happens, and the design is finalized, the limits of right of way are determined, and that is another entire process of securing the right of way through an offer package prepared for the property to compensate for fair market value. He further explained that active negotiations must happen and a settlement must occur. He stated that all those things happen as part of that process. He further stated that a very high-level concept design is to try to minimize the impact on any individual property owners associated with any new development.

Loockerman Plaza Pedestrian / Bicycle Lane Improvement Project (Jason Lyon, Water/Wastewater Director, and Paul Moser, Delaware Department of

Transportation, Program Manager I)

Mr. Jason Lyon, Water/Wastewater Director, introduced Mr. Paul Moser, who reviewed the presentation entitled “Loockerman Plaza Sidewalk and Crosswalk”.

This item was informational; committee action was not required.

Responding to Mr. Rocha, Mr. Moser stated that they can look into another crosswalk. He further stated that they are doing a traffic study, and due to it being a state-maintained road, it will need the DelDOT traffic section review, so it will be up to their approval process.

Responding to Mr. Lewis, Mr. Moser stated that he had concerns about whether the bike lane area is a good fit for this particular project due to it being a constrained area. He further stated that it could be a nice improvement, but he struggles to see that fitting in a meaningful way. Mr. Moser stated that there is a cross-section proposed that they call a protected bike lane. He further stated that it is a question that comes down to whether it is something that the city wants to maintain. Mr. Moser stated that they would come up with a stable and sustainable solution if it were something that everyone really wanted to do.

Responding to Mr. Lewis’ concerns about the road not being wide enough for a bike lane, Mr. Moser stated that Mr. Lyon had stated early on in the process that parking is a big concern in Dover, so he assured everyone that they will be mindful of that issue during the process.

Mr. Anderson stated that he agrees with Mr. Lewis and that, due to the speed of that road, bike lanes don’t make sense, and it is not something the city would want to maintain.

Responding to Mayor Christiansen, Mr. Moser stated that they could review the area where patrons come out of the bank and cross Loockerman Street for safety concerns.

Mr. Boggerty moved for adjournment of the Safety, Advisory, and Transportation Committee meeting, hearing no objection the meeting adjourned at 7:34 p.m.

UTILITY COMMITTEE

The Utility Committee met with Chairman Rocha presiding.

Adoption of Agenda

Ms. Hall moved for adoption of the agenda, seconded by Dr. Pillsbury and unanimously carried.

FY 24 Inflow & Infiltration Rehabilitation Project – Change Order (Jason Lyon, Water/Wastewater Director)

Mr. Jason Lyon, Water/Wastewater Director, reviewed the background and

analysis of the change order for the FY 24 inflow and infiltration rehabilitation project.

Staff recommended approval of the change order request from Insituform Technologies, LLC, for up to \$402,300, in accordance with the City of Dover Purchasing Policy and Procedures.

Responding to Mr. Lewis, Mr. Lyon explained that they are using money from the same fund to cover the shortfall. He further explained that when they construct a capital improvement plan, they separate it into projects. He stated, as an example, there is one for I&I, Inflow and Infiltration removal, and there is one for sanitary sewer upgrades. Mr. Lyon stated that the money is coming out of the enterprise fund for wastewater. He further stated that instead of utilizing the funds for the project, which was discouraged by DelDOT because of the infrastructure improvements, they are just going to use that money to backfill the current project. He then explained that the silver lining of the entire situation is that there was more infrastructure improved, and it is not coming from the general fund, water fund, or the electric fund.

Dr. Pillsbury moved to recommend acceptance of the change order, as recommended by staff. The motion was seconded by Mr. Lewis and carried by a unanimous roll call vote.

By consent agenda, Ms. Arndt moved for approval of the Committee's recommendation, seconded by Mr. Boggerty and carried by a unanimous roll call vote. (Hall absent).

Mr. Rocha moved for adjournment of the Utility Committee meeting, hearing no objection the meeting adjourned at 7:40 p.m.

LEGISLATIVE, FINANCE, AND ADMINISTRATION COMMITTEE

The Legislative, Finance, and Administration Committee met with Chairman Anderson presiding.

Adoption of Agenda

Mr. Rocha moved for adoption of the agenda, seconded by Dr. Pillsbury and unanimously carried.

Silver Lake Dam Emergency Action Plan – Change Order (Jason Lyon, Water/Wastewater Director)

Mr. Jason Lyon, Water/Wastewater Director, reviewed the background and analysis of the change order for the Silver Lake Dam emergency action plan.

Staff recommended approval of the change order request from Remington & Vernick Engineers for \$21,067, in accordance with the City of Dover Purchasing Policy and Procedures.

Mr. Shevock moved to recommend acceptance of the staff recommendation. The motion was seconded by Mr. Rocha and unanimously carried.

By consent agenda, Ms. Arndt moved for approval of the Committee's recommendation, seconded by Mr. Boggerty and carried by a unanimous roll call vote. (Hall absent).

Proposed Dual Employment Policy (Naomi Poole, Human Resources Director)

Ms. Naomi Poole, Human Resources Director, reviewed the Proposed Dual Employment Policy.

This item was informational; committee action was not required.

Responding to Mr. Lewis, Ms. Poole explained that UKG is an all-inclusive human resources and payroll processing system. Mr. Poole further explained that UKG has a payroll timekeeping module that employees use to clock in and out and tracks hours that are worked from a city standpoint, and it would account for hours to ensure that hours don't overlap and, in the event of an audit, show proof that the employee was working their job as normal and that the hours don't conflict.

Responding to Mr. Lewis, Ms. Poole explained that there is no policy in place as of now, which is the purpose of this policy. Ms. Poole stated that they still need to figure out what it looks like if you need to take vacation or comp time to work the other job, and that the city needs to be careful, there are no implications from the city standpoint for someone working their second job and utilizing sick or vacation time to work that second job.

Responding to Mr. Lewis, Ms. Poole explained that there is a form included with the policy that she suggested Mr. Lewis review, and it could be the same thing he is referring to in regard to what the state uses.

Responding to Mr. Rocha, Ms. Poole stated that once this form is implemented, employees who are currently working will need to fill it out. Ms. Poole explained that currently, there are no employees who work two positions within the City of Dover; however, she wanted to capture all possibilities on the form. Ms. Poole further explained that there is an approval process that needs to happen to ensure that the second job does not conflict with the city job. She stated that it could be considered as an approval form and a full disclosure form, as well. She agreed with Mr. Rocha that it is more likely that the second job would be part-time, rather than two full-time positions.

Mr. Anderson stated that he doesn't believe that the city should be asking how much someone is making in the second job. He stated he doesn't believe the state or federal government asks for that information.

Review of Council President Duties (Councilman Lewis and Councilman Anderson)

Mr. Lewis and Mr. Anderson reviewed the history surrounding the Council President's duties.

This item was informational; committee action was not required.

Mr. Lewis discussed why he brought this item forward for discussion and that the charter should be looked at for possible revisions. Mr. Lewis stated that he is open to comments and possible suggestions if anyone would like to add anything. Mr. Lewis stated that moving forward, as stated in the charter that council president should not make any decisions unilaterally. He stated that all decisions come from the legislative body.

Responding to Mr. Lewis, Mr. Anderson stated that he agrees with 95% of what has been said. Mr. Anderson further stated that the position has evolved over 37 years, and there needs to be an understanding of what it is and how it operates, and if there are changes that need to be made, they can make them, but there needs to be a discussion. Mr. Anderson explained that the main functions that are important ministerial functions include leave and travel. Mr. Anderson further explained that the council president does not make policy; the council president only makes sure the policies that council votes on are carried out, and then if there is a problem, it needs to come back to council.

Mr. Lewis shared that he was able to share with the assistant city clerk the council president's duties from the city of Newark (**Attachment #1**), as well as another city, for observational purposes. Mr. Lewis stated that he thinks council president needs to inform the body of what's going on, or any decisions that are being made that are not unilateral to the body. Mr. Lewis referred to the charter and explained council works as a body and that there are nine (9) people who administer the city.

Mr. Lewis stated that moving forward, he would like to see whoever the city council president is that they make sure that they are keeping the body abreast of anything that is going on.

Responding to Mr. Lewis, Mr. Anderson explained that when he was council president, he tried to make sure things were passed on, informing the body because it is vital to the operation of the city. Mr. Anderson stated that the council president is not the ruler.

Responding to Mr. Lewis, Mr. Neil stated if it isn't broken, don't fix it. Mr. Neil further stated that if it is not broken and you are doing what you are supposed to be doing, then it is not broken. Mr. Neil explained that no one has come up and told him it is a problem or that it is a problem with him. Mr. Neil further explained that he is following exactly what is required in the code. Mr. Neil stated that he has not heard that someone is suggesting that there is something broken.

Responding to Mr. Lewis, Mr. Anderson stated that whoever is council president needs to understand what is going on and the responsibilities and functions. Mr. Anderson stated that the document from the city of Newark is actually very similar to our council president's functions. Mr. Anderson explained that the code is very vague and doesn't say a lot or reflect a lot of the ministerial function of the daily

operations of all the stuff that you sign. Mr. Anderson further stated that it is not something that should be brought to full council because council already approved that ministerial function.

Responding to Mr. Anderson, Mr. Lewis stated that council president is not king and that whoever may be council president needs to inform the body of what is going on. Mr. Lewis further stated that as far as personnel matters are concerned, he believes that it is something that all of council should be apprised of and take into consideration and vote. He explained that if it is taking a vacation day, he has no objection to that, but if it's a major or other personnel matter, he believes it needs to be brought to the full council because there is a limited number of employees that work for council and they work for all nine of us, not just one.

Responding to Mr. Lewis, Mr. Anderson stated that if it is an issue that is covered by the handbook, then that doesn't come back, and that's just done. Mr. Anderson further stated that if it is a change of policy, then that would require council action.

Responding to Mr. Lewis, Mr. Rocha stated that the staff council supervises and makes personnel decisions, and he finds it difficult on their behalf that nine individuals are bosses to an individual staff member. Mr. Rocha further stated that if it needs to be put into writing and if we have a problem with a member of staff, that council should have a conversation with the council president and empower that person to handle the situation. Mr. Rocha stated he does not think that council should be scolding an individual who is part of the staff, possibly nine different times. Mr. Rocha explained that he thinks if there is a grievance, it should be taken to the council president to handle, because there should be some form of structure between our staff and our council president, who represents council and is elected to represent the body.

Responding to Mr. Rocha, Mr. Lewis stated that he agrees with Mr. Rocha, but the problem is that the council president has to let the body know and schedule an executive session so that the body can direct him or her on how to proceed. Mr. Lewis stated that there was a previous instance where a council member addressed staff and did not have the authority to do so. Mr. Lewis suggested that a meeting should be called and council should do it collectively, not just have the council president address items on his own. Mr. Lewis stated that council president should address items based on what the group wants collectively.

Responding to Mr. Lewis, Mr. Rocha stated that in certain circumstances, he does agree; however, as far as day-to-day, he does not agree with it. Mr. Rocha stated that if the council president does not supervise staff day to day, then who is going to do it? Mr. Rocha stated that the city manager doesn't supervise council appointees' day-to-day, so provisions are put in place to empower the council president.

Responding to Mr. Rocha, Mr. Lewis stated that someone needs to supervise day to day, and it is the duty of the city manager, which is why we pay the city manager.

Responding to Mr. Lewis, Mr. Rocha explained that the three (3) employees who report directly to council do not fall under the city manager.

Responding to Mr. Rocha, Mr. Lewis stated that if council needs to take disciplinary action, it should be done as a collective group, not just the council president. Mr. Lewis stated that if one (1) of the five (5) that reports to council wants to take a vacation day or some minuscule issue arises, that is fine; if there is a personnel matter, that should come before the entire body. Mr. Lewis stated there are no kings here.

Responding to Mr. Lewis, Mr. Rocha stated that he agrees, but stated that those instances have been few and far between since he has been on council, but understands his perspective.

Responding to Mr. Rocha, Mr. Lewis stated that he has experienced it.

Mayor Christiansen stated that he was the first council president, served as the longest council president for 11 years, and it was a job that was a work in progress. Mayor Christiansen stated that he took the opportunity to lead people where they did not want to go, and they followed willingly. He further explained that his management style was that he worked with the council appointees daily and kept council abreast of what they needed to know, other than the minuscule staff day to day. Mayor Christiansen further stated that anybody you elect as council president will have a different management style, as everyone does across the board. Mayor Christiansen explained that if you elect someone as council president, you are expressing your confidence in that person and that they will do the right thing, even when nobody is watching. Mayor Christiansen further explained that you elect a council president who will always work in the best interest of council, but moreover, which is in the best interest of the city.

Mayor Christiansen stated that he always looks back on that as his success in working with many council and staff members. He further stated that if you elect someone council president, you should have the confidence that they will do and keep you in the loop on anything that you need to know when it is pertinent for you to know, and the issues that arise. He explained the council president should be the visual face and leader of the council, but also remember where the power that they have originates.

Belinda Main, City of Dover, stated that she understands the responsibilities of council president, but also stated that the council president is like the football coach, and everyone is on one team. Ms. Main further stated that the council president can not coach if the council members can not pull themselves together as a team and communicate. She explained that members of council argue and fight, and the constituents are the team cheerleaders on the sidelines, asking council to listen to them. Ms. Main stated that if constituents bring issues to the council president, that person should bring them to the team to find a solution. Ms. Main further stated that a lot of council are not doing their jobs, so how can council president do the job? She stated everyone needs to pull together.

Project Authorizations and Budget Amendments – Stoney Creek Alley Camera Installation, Floor Scrubber Replacement, and Library Green Roof Replacement (Sharon Duca, Acting City Manager)

Ms. Sharon Duca, Acting City Manager, reviewed the background and analysis regarding the project authorizations and budget amendments for the Stoney Creek alley camera installation, a floor scrubber replacement, and the library green roof replacement.

Staff recommended authorizing the projects and associated budget amendment totaling \$127,500, in accordance with the Budget Administration – Guidelines for Operating Departments Procedure.

Mr. Lewis moved to recommend acceptance of the staff recommendation. The motion was seconded by Ms. Hall and carried by a unanimous roll call vote.

By consent agenda, Ms. Arndt moved for approval of the Committee’s recommendation, seconded by Mr. Boggerty and carried by a unanimous roll call vote. (Hall absent).

Proposed Ordinance #2026-09 – Amending Chapter 102 – Taxation, Article I. – In General, Sec. 102-1 – Valuation and assessment (Sharon Duca, Acting City Manager)

Ms. Sharon Duca, Acting City Manager, reviewed Proposed Ordinance #2026-09.

Staff recommended forwarding Proposed Ordinance #2026-09 to council for approval.

Dr. Pillsbury moved to recommend acceptance of the staff recommendation. The motion was seconded by Mr. Shevock and unanimously carried.

By consent agenda, Ms. Arndt moved for approval of the Committee’s recommendation, seconded by Mr. Boggerty and carried by a unanimous roll call vote. (Hall absent).

Proposed Ordinance #2026-10 – Amending Appendix B – Zoning, Article 3 – District Regulations, Section 19 – Manufacturing zone (M), Section 20 – Industrial park manufacturing zone (IPM), Section 20A – Industrial park manufacturing zone – Business and Technology Center (IPM2), Section 20B – Industrial park manufacturing zone – Industrial aviation and aeronautics center (IPM3), and Article 12 – Definitions regarding Clean Hydrogen (Sharon Duca, Acting City Manager and Dawn Melson-Williams, Principal Planner)

Ms. Sharon Duca, Acting City Manager, reviewed Proposed Ordinance #2026-10.

Staff recommended forwarding Proposed Ordinance #2026-10 to council for approval.

Responding to Mr. Rocha, Dr. Andrew Cottone, hydrogen technical expert, stated that these institutions are safe, but they need to be managed within the strict

regulations that already exist. He further stated our nation and our region know how to handle hydrogen, and Dover and Delaware should follow the hydrogen standards that already exist. He explained that anything natural gas can do, hydrogen can do, and in a lot of ways, it is safer because it can disperse faster. He further concluded that Dover should make sure any company running that type of business is following existing safety standards.

Responding to Mr. Rocha, Dr. Cottone stated that he could not speak to the standards adopted by the state, but that he knows the industry standards are largely wider than governmental standards.

Responding to Mr. Rocha, Ms. Duca stated that there are national industry standards, and the state of Delaware is looking at this technology coming into the state. Ms. Duca further stated that the state climatology report has been looking at this, and there is support for clean hydrogen. Ms. Duca explained that working with the state is going to be key in the path moving forward. Ms. Duca further explained that it will likely be working on a state level as opposed to a city level moving forward.

Responding to Mr. Anderson, Dr. Cottone confirmed that there is not going to be a large storage of hydrogen on the site, so that would mitigate the risk for residents or people outside the area. He stated that Delaware can generate hydrogen, and companies would export it immediately, so there would not be a need to store it. He explained that Delaware has a major advantage and the ability to capitalize.

Responding to Mr. Lewis, Dr. Cottone explained that in Delaware, because of the advantages, hydrogen can be produced and sold for \$5 a kilo. He further explained that how hydrogen is used today, it is critical to semiconductors, in cellphones, and coating the chips, and the clean hydrogen default gives off high-purity hydrogen that is just about ready to go into the semiconductor industry. Dr. Cottone explained that there is no such thing as energy transition, only energy addition. He further explained that if Delaware wants to capture this hydrogen transition, they are going to have to get ahead of it today so that in 5 or 10 years, when engineering catches up, Delaware will be positioned to lead the hydrogen economy. He stated that Delaware has an opportunity to lead the United States.

Ms. Hall moved to recommend acceptance of the staff recommendation to forward Proposed Ordinance #2026-10 to council for approval. The motion was seconded by Mr. Rocha and unanimously carried.

By consent agenda, Ms. Arndt moved for approval of the Committee's recommendation, seconded by Mr. Boggerty and carried by a unanimous roll call vote. (Hall absent).

FY26 Weyandt Hall Stairwells/Basement Flooring Project – Change Order (Sharon Duca, Acting City Manager)

Ms. Sharon Duca, Acting City Manager, reviewed the background and analysis regarding the FY26 Weyandt Hall stairwells and basement flooring project change order.

Staff recommended approval of the budget amendment request for the \$13,500, in accordance with the City of Dover Purchasing Policy.

Responding to Mr. Lewis, Ms. Duca explained that this funding will not affect the budget this year or next year in any way because it comes from an existing project that will no longer need the funding this year.

Mr. Lewis moved to recommend approval of the FY26 Weyandt Hall stairwell and basement flooring project change order as recommended by staff. The motion was seconded by Ms. Hall and unanimously carried.

By consent agenda, Ms. Arndt moved for approval of the Committee's recommendation, seconded by Mr. Boggerty and carried by a unanimous roll call vote. (Hall absent).

Mr. Anderson moved for adjournment of the Legislative, Finance, and Administration Committee meeting, hearing no objection the meeting adjourned at 8:51 p.m.

Mr. Neil moved for adjournment of the Council Committee of the Whole meeting, hearing no objection the meeting adjourned at 8:52 p.m.

MONTHLY REPORTS – MARCH 2026

By motion of Ms. Arndt, seconded by Mr. Boggerty (Hall absent), the following monthly reports were accepted by consent agenda:

City Council's Community Enhancement Fund Report
 City Manager's Report
 Controller/Treasurer's Budget Report (December, January, February, March)
 Fire Chief's Report
 Police Chief's Report

APPOINTMENTS/REAPPOINTMENTS RECOMMENDED BY CITY COUNCIL

By consent agenda, Ms. Arndt moved for approval of the following appointments. The motion was seconded by Mr. Boggerty and carried by unanimous roll call vote. (Hall absent)

2026/27 Annual Staff Appointments

Interim Building Inspector - Sharon J. Duca
 Assistant City Clerk - Arielle M. Rivera
 Assistant Treasurer - Andria L. Bennett
 Assistant Treasurer - Arielle M. Rivera
 Assistant Treasurer - Robin Dickerson
 Fire Marshal - Jason Osika
 City Solicitor - Daniel Griffith

APPOINTMENTS/REAPPOINTMENTS RECOMMENDED BY MAYOR CHRISTIANSEN

By consent agenda, Ms. Arndt moved for approval of the following appointments and

deferrals, as recommended by Mayor Christiansen. The motion was seconded by Mr. Boggerty and carried out by a unanimous roll call vote. (Hall absent)

Correction - Board of Adjustment – Three-Year Term to Expire July 2029

William “Bill” Holmes (to fill the unexpired term of Christian Swalm)

2026/2027 Committee Appointments/Reappointments

SETTING OF PUBLIC HEARING – ELECTRIC FUND BUDGET

A public hearing on the Electric Revenue Fund Budget is required for compliance with the City of Dover Electric Revenue Bonds Resolutions prior to the adoption of the budget. Staff recommended that the public hearing be set for June 08, 2028, at 6:30 p.m.

By consent agenda, Ms. Arndt moved to set a public hearing for June 09, 2025, at 6:30 p.m. for the 2026/2027 City of Dover Electric Revenue Fund Budget. The motion was seconded by Mr. Boggerty and carried out by a unanimous roll call vote. (Hall absent)

RESOLUTION NO. 2026-06 – AUTHORIZING SIGNATURES FOR BANKING SERVICES ON BEHALF OF THE CITY OF DOVER, DELAWARE – CONTROLLER/TREASURER, ASSISTANT CONTROLLER/TREASURER, AND ASSISTANT TREASURERS

By consent agenda, Ms. Arndt moved for approval of Resolution No. 2026-06. The motion was seconded by Mr. Boggerty and carried out by a unanimous roll call vote (Hall absent), Council adopted the following Resolution:

A RESOLUTION AUTHORIZING SIGNATURES FOR BANKING SERVICES ON BEHALF OF THE CITY OF DOVER, DELAWARE.

WHEREAS, the City of Dover’s investment policy includes the investment of funds up to \$100,000 per banking institution, investments in the State of Delaware Investment Pool, and the purchase and sale of investment grade corporate bonds, and U.S. Treasury and agency securities; and

WHEREAS, the banking institutions, brokerage firms, trust companies, and other various financial institutions require an Authorizing Resolution for the opening of accounts, and for purchasing, selling, transferring, assigning, and handling securities;

WHEREAS, by the Mayor and Council of the City of Dover, that the Controller/Treasurer and Assistant Treasurers are hereby authorized to open accounts with banking institutions and purchase, sell, transfer, assign, and handle securities, and that they are authorized to sign all related forms;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dover, that the Controller/Treasurer and Assistant Treasurers are hereby authorized to open accounts with banking institutions and purchase, sell, transfer, assign, and handle securities and that they are authorized to sign all related forms;

BE IT FURTHER RESOLVED that the transactions in these accounts be carried out with any one signature; and

That the following are the office holders authorized for these purposes, until further notice:

Patricia M. Marney	Controller/Treasurer
Tammy Kelledees	Assistant Controller/Treasurer
Robin Dickerson	Assistant Treasurer
Andria L. Bennett	Assistant Treasurer
Arielle M. Rivera	Assistant Treasurer

ADOPTED: May 11, 2026

RESOLUTION NO. 2026-07 – APPROVING THE 2026 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN

By consent agenda, Ms. Arndt moved for approval of Resolution No. 2026-07. The motion was seconded by Mr. Boggerty and carried out by a unanimous roll call vote (Hall absent), Council adopted the following Resolution:

A RESOLUTION APPROVING THE 2026 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN

WHEREAS, the City of Dover is entitled to \$303,961 through the United States Department of Housing and Urban Development Community Development Block Grant program; and

WHEREAS, the City of Dover has prepared the 2026 Action Plan, in accordance with the United States Department of Housing and Urban Development guidelines, that serves as the primary planning document for identifying and meeting the housing and community development needs for the low and moderate-income residents of Dover; and

WHEREAS, the City of Dover is in favor of utilizing the Community Development Block Grant funds for community development purposes in accordance with the National Community Development objectives of benefiting low and moderate-income families, eliminating slums and blight, and meeting other community development objectives; and

WHEREAS, the United States Department of Housing and Urban Development requires the City of Dover to submit a Consolidated Plan and an Action Plan for Application for Federal Assistance, including the proposed use of funds and including certain certifications and policies to obtain its \$303,961 entitlement, for eligible activities;

NOW, THEREFORE, BE IT RESOLVED THAT THE MAYOR AND COUNCIL OF THE CITY OF DOVER approve the 2026 Community Development Block Grant Action Plan and application for Federal Assistance included in the Action Plan, along with certifications and policies attached, and authorize its forwarding to the United States Department of Housing and Urban Development for consideration.

ADOPTED: May 11, 2026

CITY MANAGER SELECTION COMMITTEE APPOINTMENTS

By consent agenda, Ms. Arndt moved for approval of the City Manager Selection Committee appointments. The motion was seconded by Mr. Boggerty and carried by unanimous roll call vote. (Hall absent)

A. Tricia K. Arndt
B. Andre M. Boggerty
C. Gerald L. Rocha

SELF-BUILD SOLAR AT MCKEE SITE

Mr. Paul Waddell, Electric Director, briefed the members on the Self-Build Solar at the McKee Site.

Responding to Mr. Anderson, Mr. Waddell stated that the project did not require any studies from PJM Interconnection or Delmarva Power because the system was considered a behind-the-meter system and was under 10 megawatts (MW). He stated that he verified that with Delmarva Power. He explained that the solar system would feed directly into the City's transmission lines, reducing the City's load from Delmarva. He added that this would help shield the City from real-time market costs and would increase capacity, which could reduce capacity market expenses.

Responding to Dr. Sudler, Mr. Waddell stated that it was difficult to provide exact projections because the savings would depend on the cost of energy at the time, which fluctuated. He explained that on some days the savings could be greater, while on other days the impact could be smaller. He stated that the city expected to save a couple of hundred thousand dollars annually on solar renewable energy credits (S-RECs) and also anticipated six (6) figure annual savings on energy purchases. However, he noted that the overall customer benefit would vary depending on real-time energy market prices.

Responding to Dr. Sudler, Mr. Waddell stated that he could not provide an example of possible savings because the project size had not yet been finalized. He explained that the system was expected to be between three (3) and four (4) megawatts, but additional engineering work was needed to determine the exact size. He added that if the project were a 40 to 50 megawatt system, it would have had a much larger and more immediate impact on consumers.

Responding to Dr. Sudler, Mr. Waddell stated that he had looked into using green energy funding for advanced metering infrastructure (AMI), but it did not qualify under that type of funding. He explained that advanced metering infrastructure (AMI) was considered grid modernization rather than a green energy project.

Responding to Ms. Hall, Mr. Waddell stated that the city was required to have approximately 22.5% of its annual energy consumption come from renewable sources, such as solar, geothermal, wind, or biomass. He also stated that about 3% had to come specifically from solar energy, and the city was meeting those requirements. He explained that the renewable portfolio standards (RPS) program required the purchase of renewable energy credits (RECs) to meet the goals. He stated that SunPark was the city's only source of solar renewable energy credits, which were used to meet the solar requirement. He further explained that renewable energy credit (REC) costs were capped at \$25 per unit, and when prices exceeded that amount, the city used an Alternative Compliance Payment (ACP) instead of purchasing the credits. He stated that this allowed the money to remain with the city and within the State rather than being spent on credits from other states. He added that the funds were placed into the city's green energy fund that would benefit the community while still meeting annual requirements.

Responding to Ms. Arndt, Mr. Waddell stated that the city's initial plan was to own the solar panels

and contract out the maintenance. He explained that the exact maintenance structure and costs had not yet been determined. He noted that the setup would likely be similar to SunPark, where one entity owned the system and another company handled maintenance and response actions through a real-time supervisory control and data acquisition (SCADA) monitoring system. He stated that additional information on materials, lead times, operating costs, and economic conditions was still needed. He also explained that The Energy Authority (TEA) had been assisting with the project and expected that if the city met the July 4 deadline for the investment tax credit, the city could receive back approximately 30% of the construction costs. He added that those funds could potentially be used for other programs, savings initiatives, or future green energy improvements.

Responding to Ms. Arndt, Mr. Waddell stated that, to meet the July deadline for the tax credits, the project could qualify for a “safe harbor” provision. He explained that one option was purchasing and receiving a transformer, but that was unlikely because the delivery time would take at least a year. He stated that another option was completing 100 hours of labor on some aspect of the construction project. He noted that a site visit had already taken place with Mr. Rocha, himself, and representatives from The Energy Authority (TEA) to review the proposed project. He explained that if 100 hours of labor directly related to the solar field were completed by July 4, the investment tax credit could be locked in until 2030. He added that the project would then need to be fully constructed by 2030, with an estimated completion date around the end of 2027.

Mr. Rocha stated that he had met with representatives from The Energy Authority (TEA) and completed a site visit and walkthrough. He noted that the project would benefit the city and that the property currently had little use, so it would make sense for them to use the solar panels instead of letting it go unused. He added that he was in full agreement and supported moving the project forward.

Mr. Waddell stated that he was not requesting free rein to the green energy fund. He explained that any spending would still follow the city’s purchasing policy and would require council approval when necessary. He added that all actions would be done transparently and that funds would only be used as needed for surveying or other work directly supporting completing the 100 hours of labor required to secure the investment tax credit.

Ms. Linda Parkowski, Executive Director of the Kent Economic Partnership, stated that there had been prior discussions about decommissioning the parcel and noted that it was located along the rail line. She explained that the 17-acre site in Downtown Dover could be highly valuable for future job creation. She stated that council should consider whether the solar field should be placed elsewhere to preserve the land for economic development or used for the green energy fund instead. She added that some of the county’s largest projects had been located along the rail line and emphasized that the city has valuable property there.

Responding to Dr. Sudler, Mayor Christiansen stated that the Kent County Metropolitan Planning Organization (MPO), in conjunction with the Kent County Economic Partnership, has done an extensive study that has been completed, and the results were available online, with hard copies being available as well. He added that he could provide him with a hard copy if he would like.

Dr. Sudler stated that he was concerned about its impact on future growth and infrastructure development versus spending green energy funding. He noted that it could have been an opportunity for the city to strengthen its partnership with the county, ensure alignment, and explore additional

opportunities with the county. He stated for the record that he remained concerned about the rail system, job creation, and workforce development, and how they could best utilize the rail system.

Responding to Mr. Boggerty, Mr. Waddell clarified that the solar panels would have a job creation element, construction, and a maintenance aspect.

Responding to Mr. Boggerty, Mr. Waddell stated that he was not aware of other available sites, but explained that the city had spent about two (2) years studying how to best use the green energy fund for solar projects. He further stated that smaller installations were possible, but they would be more expensive to break that 69 line and tie that half megawatt into the transmission lines. He explained that it would be more cost-effective to have it in one (1) large spot, and have it be city-owned property within the city limits, and have access to the 69 line already.

Mr. Boggerty stated that he supported any mechanism that would help reduce costs and move closer to green energy as much as possible. He noted that there were pros and cons to both sides and that he would support the movement towards the solar panels.

Responding to Mr. Neil, Mr. Waddell stated that in order to gain the 30% investment tax credit (ITC), they have to have the hundred hours of work done by July. He noted that if they could get the 100 hours' worth of work done by July, they could take until 2030 to build out the solar project. He further noted that there would be room, but he would need access to some funds in order to do what he needed to do in order to do to get that 100 hours' worth of work done.

Responding to Mr. Waddell, Mr. Neil suggested that they delay the decision until next month to allow time to gather additional information and revisit the item at that time.

Responding to Mr. Neil, Mr. Waddell stated that he was not prepared to complete 100 hours immediately and would need time to complete other work first, so the 100 hours of work could take him until July to complete. He explained that if the project cost around \$6 million, the 30% of \$6 million was a lot of money and that would come back to the city. He added that using a portion of the green energy fund to complete the required work could help secure the investment tax credit (ITC), which would support a four (4) megawatt solar field, reduce costs for rate payers, and potentially return about \$2 million to the city.

Responding to Dr. Sudler, Mr. Waddell stated that the work counted toward the 100 hours would depend on the type of preliminary activities included. He explained that engineering work was needed first so he could determine what tasks could be completed, such as road work and possible fence line work. He added that The Energy Authority (TEA) was expected to provide clarification on what the 100 hours would include, and that an engineering survey of the property was one of the required components.

Responding to Dr. Sudler, Mr. Waddell stated that in order for them to hold their place in line for the investment tax credit (ITC), they had to complete the 100 hours of work.

Responding to Mr. Waddell, Dr. Sudler suggested that they hold their decision and allow Kent County to return with a presentation explaining its position and how it would be more beneficial to the city to consider a different option, and how it would impact both the city and county constituents. He stated that this could be an opportunity for the city and county to partner more closely to better

serve the constituents, because the issue was about future savings, growth, and infrastructure.

Ms. Parkowski suggested that they confer with a broker and get an analysis of what the land value would be, since there were 17 acres along the rail and not many parcels within the City of Dover along the rail that were left. She noted that a solar field did not need the rail. She explained that the reason was that they have Delmarva Corrugated Packaging, and there was a rail line that ran right along that and created several good-paying jobs. She wanted council to think about what the highest and best use for that land in the future was and get an opinion from a broker.

Responding to Mr. Boggerty, Mr. Waddell stated that the only other option that the city could do the project with the same incentives and cost savings would be Shutte's Park.

Mr. Anderson stated that he agreed with Dr. Sudler, Ms. Parkowski, Mr. Boggerty, and Mr. Rocha and would like to entertain a motion that hopefully council could all agree upon.

Mayor Christiansen asked that the City Clerk's Office secure a hard copy of the rail study that was done by Dover Kent County in conjunction with the Kent County Economic Partnership. He further asked that Mr. Anderson incorporate in his motion the ability for himself and the Acting City Manager, Ms. Duca, or her designee to speak with a broker about the potential costs. He noted that there was a cost anytime anyone appraised the property, and they needed to know if council had a way they could do that.

Mr. Anderson moved that council authorize Mr. Waddell to proceed with the 100 hours of construction for the Self-Build Solar Project and report back in 90 days with an analysis, and allow the mayor and city manager to reach out to the Kent Economic Partnership to conduct a broker analysis. The motion was seconded by Mr. Neil.

Responding to Mr. Rocha, Mr. Anderson stated that the motion included authorizing him to proceed and to use the staff-recommended funds.

Responding to Ms. Hall, Mr. Waddell stated that if he had access to the funds, he could meet the 100 hours of work requirement, which would lock in the investment tax credit (ITC). He noted that he would need to meet the July deadline to meet the 100 hours of work.

Responding to Dr. Sudler, Mr. Anderson suggested that they reach out to the Kent Economic Partnership since they have brokers that were already under contract. He noted that they would have Kent Economic Partnership help council with that.

Arielle Rivera, Assistant City Clerk, read the motion for clarification of council. Mr. Anderson moved that council authorize Mr. Waddell, Electric Director, to proceed with the 100 hours of construction for the Self-Build Solar Project and report back in 90 days with an analysis, and allow the mayor and city manager to reach out to the Kent Economic Partnership to conduct a broker analysis.

Mr. Anderson moved that council authorize Mr. Waddell to proceed with the 100 hours of construction for the Self-Build Solar Project and report back in 90 days with an analysis, and allow the mayor and city manager to reach out to the Kent Economic Partnership to conduct a broker analysis. The motion was seconded by Mr. Neil and carried out by a unanimous roll

call vote.

2026/27 APPOINTMENTS RECOMMENDED BY THE COUNCIL PRESIDENT

By motion of Ms. Arndt, seconded by Mr. Boggerty, the 2026/2027 Council President Annual Appointments were unanimously deferred to the Regular Council Meeting of June 08, 2026

FIRST READING - PROPOSED ORDINANCE #2026-09 – AMENDING CHAPTER 102 – TAXATION, ARTICLE I. – IN GENERAL, SEC. 102-1 – VALUATION AND ASSESSMENT (SHARON DUCA, ACTING CITY MANAGER)

Mayor Christiansen reminded the public that copies of the proposed ordinance were available on the City's website at www.cityofdover.gov under "Government," or by contacting the City Clerk's Office at 302-736-7008 or cityclerk@dover.de.us. Final action by Council on the proposed ordinance will take place during the Council Meeting of June 08, 2026.

In accordance with Section 1-9 of the Dover Code, Council acknowledged the First Reading of the proposed Ordinance #2025-25 as read by the City Clerk, by title only, as follows:

ORDINANCE #2026-09 – AMENDING CHAPTER 102 – TAXATION,
ARTICLE I. – IN GENERAL, SEC. 102-1 – VALUATION AND ASSESSMENT

FIRST READING REFERRAL – PROPOSED ORDINANCE #2026-10 – AMENDING APPENDIX B - ZONING, ARTICLE 3 – DISTRICT REGULATIONS, SEC. 19 – MANUFACTURING ZONE (M), SEC. 20 – INDUSTRIAL PARK MANUFACTURING ZONE – BUSINESS TECHNOLOGY CENTER (IPM2), SECTION 20B– INDUSTRIAL PARK MANUFACTURING ZONE – INDUSTRIAL AVIATION AND AERONAUTICS CENTER (IPM3), ARTICLE 12 – DEFINITIONS REGARDING CLEAN HYDROGEN

Mayor Christiansen introduced the first reading and referral of proposed ordinance 2026-10. He explained it is recommended for referral to the Planning Commission for a public hearing on June 15, 2026, and that a public hearing before City Council be set for July 13, 2026, at 6:30 p.m., at which time the final reading and council action will take place.

In accordance with Section 1-9 of the Dover Code, Council acknowledged the First Reading of the proposed Ordinance as read by the City Clerk, by title only, as follows:

ORDINANCE #2026-10 – AMENDING APPENDIX B - AMENDING
APPENDIX B - ZONING, ARTICLE 3 – DISTRICT REGULATIONS, SEC. 19
– MANUFACTURING ZONE (M), SEC. 20 – INDUSTRIAL PARK
MANUFACTURING ZONE – BUSINESS TECHNOLOGY CENTER (IPM2),
SECTION 20B– INDUSTRIAL PARK MANUFACTURING ZONE –
INDUSTRIAL AVIATION AND AERONAUTICS CENTER (IPM3), ARTICLE
12 – DEFINITIONS REGARDING CLEAN HYDROGEN

ACTING CITY MANAGER'S ANNOUNCEMENTS

Ms. Sharon Duca noted that the street program for this year continues on Bicentennial Boulevard. She explained that the crews are currently working on the concrete, and once that is completed, they will move to Carver Road. Ms. Duca stated that the water quality improvement program continues on Queen Street, between Division and Loockerman Streets. She also stated that the Kenton Road roundabouts at Chestnut Grove Road and Central Church Road are scheduled to start on May 18,

2026.

MAYOR'S ANNOUNCEMENTS

Mayor Christiansen thanked everyone who participated in Dover Days. He stated that more fun events are coming and they will be announced in the future. Mayor Christiansen announced the cancellation of the council meetings the week of May 25th due to the Memorial Day holiday. Mayor Christiansen strongly urged everyone to attend the Memorial service at 11:00 a.m. at the triangle to lay the wreath and also the Veterans' 850 Ceremony at 2:00 p.m. at the Kent County monument.

COUNCIL MEMBERS' ANNOUNCEMENTS

Ms. Arndt acknowledged that May 3rd through 9th was Municipal Clerk's week and explained that she had not realized until it had passed. Ms. Arndt, on behalf of herself and the rest of council shared her appreciation and thanked the clerk's office for all they do for council.

Mr. Neil recognized that Ms. Arndt would be celebrating her birthday on May 26th. Mr. Neil reminded everyone that the NASCAR All-Star race is coming up this weekend.

Mr. Anderson stated that Saturday is Armed Services Day, and he wanted to thank all who are serving our great country. Mr. Anderson further stated that, with Memorial Day approaching, he wanted to take a moment to remember those who gave the last full measure of devotion. Mr. Anderson announced the upcoming budget meetings for those who wish to attend and give input. He suggested the budget will be posted online for the members of the public.

Meeting adjourned at 8:26 p.m.

ANDRIA L. BENNETT, CMC
CITY CLERK

All ordinances, resolutions, motions, and orders adopted by City Council during their Annual Meeting of May 11, 2026, are hereby approved.

ROBIN R. CHRISTIANSEN
MAYOR

/AB

COUNCIL COMMITTEE OF THE WHOLE

The Council Committee of the Whole met on May 12, 2026, at 6:00 p.m. with Council President Neil presiding. Members of Council present were Mr. Anderson, Ms. Arndt, Mr. Boggerty, Ms. Hall (arrived at 6:03 p.m.), Mr. Lewis (arrived at 6:03 p.m.), Dr. Pillsbury, Mr. Rocha, and Dr. Sudler. Mayor Christiansen was absent. Civilian members present for their Committee meetings were Dr. Iriowen (via WebEx), (*Utility*), Mr. Garfinkel, and Mr. Shevock (*Legislative, Finance, and Administration*). Mr. Wilson (*Utility*) was absent.

ADOPTION OF AGENDA

Ms. Arndt moved for adoption of the agenda, seconded by Dr. Pillsbury and unanimously carried.

State Joint Resolution 8 – Land Use Reform – Overview and Schedule (Jason Lyon, Water/Wastewater Director, and Ann Marie Townsend, ACIP, Senior Project Manager, Rossi Group)

Mr. Jason Lyon, Water/Wastewater Director, and Ms. Ann Marie Townsend, Rossi Group, reviewed the presentation regarding the Senate Joint Resolution 8 for the land use reform project.

This item was informational; committee action was not required.

Mr. Neil stated that affordable housing means different things depending on income level and expressed concern that current housing initiatives do not adequately address the needs of low- and fixed-income residents. He discussed manufactured housing as a potential option because of lower construction costs and long shelf life, but noted that rising land and lot rental costs continue to create affordability challenges. Mr. Neil further stated that private equity ownership and rising rents in lease-land communities and apartment complexes prevent tenants from saving money to purchase homes, and argued that the State Legislature has failed to address those issues.

Mr. Neil referenced the need for greater oversight of rental practices, including rent justification measures similar to utility regulation. He stated that property owners should receive a reasonable profit while maintaining affordability for residents. He also discussed concerns regarding profits leaving the State through corporate ownership structures, citing examples from manufactured housing communities and increasing monthly lot rents. Mr. Neil concluded that while expanding manufactured housing opportunities may help address part of the housing shortage, additional action is needed to protect low-income and fixed-income residents from escalating housing costs and preserve long-term affordability.

Dr. Pillsbury recounted receiving two separate phone calls from residents of senior housing whose rents had substantially increased. She recommended asking the state to put a limit on senior housing and how much the rent can be increased because it is becoming unaffordable. Dr. Pillsbury also recommended utilizing row homes. She explained that they make great starter homes, they are affordable, and the utility costs are lower due to the shared walls.

Mr. Boggerty echoed Dr. Pillsbury's statement, noting that one of the women she mentioned had her rent increase by 25%, equating to \$200. He also explained that one individual did complain and take action, and her lease was not granted in retaliation.

Responding to Mr. Boggerty, Ms. Townsend stated that tiny homes would fall in the missing middle category. She noted that the biggest issue is the cost of land. She explained that she and Ms. Melson-Williams were attempting to identify what zoning districts might be appropriate to allow for a cottage community. She noted that it would allow for density in small homes without a lot of overhead. The units could be owner-occupied, like a condo, or they could be rentals.

Responding to Mr. Boggerty, Ms. Townsend stated that the city is working to correct the Planning Department staffing issue and that it typically completes the process faster than other agencies. She explained that to go through the land development process with the City of Dover, the applicant must obtain approval from the Planning Department, Public Works, the Fire Marshal, the Electric Department, the Kent Conservation District, and DelDOT. She noted that they encourage applicants to begin conversations with DelDOT and the Kent Conservation District before submitting to the city, because they often do not have those conversations until after they have submitted, which adds time to the process.

Ms. Townsend stated that the Governor has signed an Executive Order that should have the state departments streamline their reviews.

Responding to Ms. Hall, Ms. Townsend stated that she has not seen any legislation introduced regarding rent stabilization.

Ms. Arndt stated that she was supportive of all the options presented, and she would like to see them all explored. She recommended that during the public engagement, the public should be able to see what the denser housing communities look like. She noted that the city does not have many townhouse communities, and it would be beneficial to have a visual of those, duplexes, triplexes, and accessory dwelling units (ADU).

Responding to Ms. Arndt, Ms. Townsend stated that the Housing Resource Committee (HRC) has been discussing the importance of making sure people understand what the communities can look like and that they do not all have one look.

Responding to Dr. Sudler, Ms. Townsend stated that they have not yet begun discussions about the square footage for the tiny homes. She noted that they are reviewing the code, researching the different types, and will be bringing forward options. She explained that she has seen them as small as 450 square feet, while others start at 800 square feet. However, to be considered an accessory dwelling unit under the code, it requires bathing facilities, cooking facilities, and sleeping quarters.

Dr. Sudler noted that surrounding municipalities list a tiny home as 100 to 400 square feet. However, they also have accessory dwelling units of 400 to 1,000 square feet. He expressed concern with how close the square footage is and if it would create a problem for those who are building a tiny home, and it does not meet the accessory dwelling unit criteria, but is close to the square footage.

Ms. Townsend stated that an accessory dwelling unit can be within the principal structure, it can be over a garage, or a tiny home in a yard.

Council Reports – April 2026

First District

Dr. Pillsbury reported addressing concerns from senior citizens whose rent has been significantly increased. She also noted reporting on participating in the Dover Days Parade.

Mr. Rocha reported participating in the committee for the Governor's Prayer Breakfast, which was held the previous Thursday.

Second District

Ms. Hall reported working collectively with some members of council to organize a Town Hall Open Forum. She noted that it was very informative and that they were able to gather lots of feedback. She stated that there was an online survey, and she is looking forward to publishing the results and pulling together recommended steps for moving forward. She stated that a lot of the concerns centered around code enforcement.

Mr. Lewis reported attending the sixth anniversary ribbon-cutting of Burns and Ellis on April 29, 2026, and the Dover Days Parade and festivities. He noted addressing a constituent complaint on Holmes Street and referred the complaint to Ms. Duca and Mr. Kopp.

Third District

Ms. Arndt reported attending the Dover Days festivities, which had amazing fireworks. She also reported having several conversations with constituents regarding Silver Lake Park and what they would like to see as far as future park amenities. Lastly, she reported having conversations regarding some employee issues as an employee liaison for council.

Fourth District

Dr. Sudler reported working on budget concerns to potentially decrease the probability of a utility user fee increase. He also conducted a Mayor's Blue Ribbon OUD Task Force Committee meeting, where they forwarded individual agencies' information to the state level for consideration in the application of OUD funds. He also addressed concerns with basketball courts and vehicles being in residential areas. He reported reviewing ordinances with Mr. Eddie Kopp. Lastly, he reported looking forward to having extensive dialogue regarding addressing the seven-million-dollar deficit through a zero-base budget approach.

Mr. Anderson reported attending a number of events, including the National Day of Prayer, Dover Days, and ribbon cuttings for businesses. He reported receiving a number of parking concerns surrounding parking enforcement in places like The Green, Cecil Street, West Street, and Woodcrest. Woodcrest residents would like to work with the city to repaint the curbs where the yellow paint has faded. Additionally, residents in Mill Creek have expressed interest in adding a basketball court to their city park, especially after the talks of the enforcement of basketball courts on the streets. He noted that the park is not geared towards preteens or teens, and Representative Busch is interested in participating in the discussion. Lastly, he noted that the residents on South

Bradford Street seem to be pleased with the community police officer who established rapport with them at their first meeting.

At-Large

Mr. Boggerty reported addressing the signs that should be going up in Lincoln Park to help reduce the ongoing speeding issues. He also reported addressing the rent increases in the 55-plus community. He reported attending the Governor's Prayer Breakfast and addressing various employee issues as an employee liaison.

Council President Neil

Council President Neil reported riding in a 1937 fire engine through the Dover Days Parade and attending a Construction and Property Maintenance Code Board of Appeals Meeting. He reported sending out a Third District alert on behalf of Councilwoman Arndt and himself covering the upcoming NASCAR race, roadway issues, and scam warnings.

UTILITY COMMITTEE

The Utility Committee met with Chairman Rocha presiding.

Adoption of Agenda

Ms. Arndt moved for adoption of the agenda, seconded by Dr. Pillsbury and unanimously carried.

Evaluation of Proposals – Underground Utility Locating Services (Jason Lyon, Water/Wastewater Director)

Mr. Jason Lyon, Director of Water and Wastewater, reviewed the background and analysis of the evaluation of proposals for the underground utility locating services.

Staff recommended awarding a three (3) year contract with the option of two (2) one (1) year extensions to Century Engineering LLC, a Kleinfelder Company, as per the proposal submitted in response to RFP #26-0017COD.

Responding to Mr. Lewis, Mr. Lyon stated that Century Engineering LLC has been used in different circumstances but not for the requested task. He explained that they are an engineering firm with experience in street design and water/wastewater design, which the city has used many times.

Responding to Mr. Lewis, Mr. Lyon stated the vendor had very low damage rates. He explained that if a utility gets hit and it is the fault of the utility locator, then the utility must take on some of the resulting problems. The city must take on informing the public that they are out of service, resolving any restoration issues, and sending their team out to assess the damage. He explained that the low damage rates were one of their high marks, and it was one of the criteria that they looked at when evaluating the companies.

Responding to Mr. Lewis, Mr. Lyon stated that the contract is for a three-year contract with two additional one-year contractual obligations at the city's discretion. For the first two years, it is an hourly cost for the locator to do the work that is required by state law. He explained that the hourly rate is the same for the first two years of the contract that was provided by the proposer. The third year, it will increase by three percent, which will require budgeting in the third year. He also noted that the project does not start until July 1, 2027.

Responding to Mr. Lewis, Mr. Lyon stated that the three percent was not mandated, but the location of the utilities is.

Responding to Mr. Lewis, Mr. Lyon stated that Century was the only vendor that provided the three percent pricing structure. He noted that the other two vendors provided increases every year.

Responding to Ms. Arndt, Mr. Lyon explained that he has served on the board of Miss Utility of Delmarva for approximately 16 years and currently serves as its president. He provided background on the State's utility locating system, noting that a 1974 state law requires utility companies to locate and mark their utilities at their own expense when excavation work is planned. He explained that calls made to 811 are distributed to utility companies within the affected area, and those companies are responsible for the cost of locating and marking utilities. Mr. Lyon stated that the system was designed to encourage contractors and residents to use the service in order to prevent damage to gas, electric, and other utility lines during excavation activities.

Dr. Sudler moved to recommend acceptance of the staff recommendation to award a three-year contract with the option of two one-year extensions to Century Engineering, LLC. The motion was seconded by Dr. Pillsbury and unanimously carried.

Mr. Rocha moved for adjournment of the Utility Committee meeting, hearing no objection the meeting adjourned at 7:09 p.m.

LEGISLATIVE, FINANCE, AND ADMINISTRATION COMMITTEE

The Legislative, Finance, and Administration Committee met with Chairman Anderson presiding.

Adoption of Agenda

Mr. Rocha moved for adoption of the agenda, seconded by Dr. Pillsbury and unanimously carried.

Proposed Ordinance #2026-05 – Amending Chapter 70 – Offenses and Miscellaneous Provisions, Sec. 70-4. – Throwing and kicking objects and playing games in streets and public places (Eddie Kopp, Chief Code Enforcement Officer)

Mr. Eddie Kopp, Chief Code Enforcement Officer, reviewed Proposed Ordinance #2026-05.

Staff recommended forwarding Proposed Ordinance #2026-05 to council for approval.

Ms. Hall expressed opposition to the proposed restrictions on portable basketball courts, stating that many children rely on them as one of their only recreational outlets due to the removal of courts from local parks. She noted that, despite traffic concerns near her residence, she supervises her children while they play and believes families should have the right to allow their children to play outside on their property. Ms. Hall further stated that the proposal would likely generate significant public opposition and emphasized the importance of maintaining accessible opportunities for youth recreation and athletic development.

Mr. Boggerty expressed opposition to the ordinance, stating that playing games such as basketball, football, two-square, and other neighborhood activities in the street are a common part of childhood and community interaction. He acknowledged that there are risks involved but stated that recreational opportunities for youth are already limited due to the lack of nearby parks, community centers, and accessible facilities, and he emphasized the importance of neighborhood camaraderie and outdoor activity for children and families.

Ms. Arndt stated that she had previously provided comments to Mr. Kopp expressing similar concerns. She noted that the existing ordinance already contains provisions prohibiting athletic games, throwing balls, and similar activities in the street, including quoits, indicating that the ordinance was drafted many years ago. She questioned the need for additional regulations, stating that existing provisions may already address the issue. Ms. Arndt expressed support for children playing basketball outdoors rather than staying inside playing video games, but stated that parents and homeowners should be responsible for removing and properly storing basketball hoops after use so they do not remain in the street. She further commented that homeowners or parents could potentially be cited under existing regulations for impeding traffic rather than expanding the ordinance.

Responding to Ms. Arndt, Mr. Kopp stated that the adopted ordinance contains only line-item A, which says that it shall be unlawful for any person to throw, kick, or project. The addition is the equipment being stored in the street. Mr. Kopp noted that even if the ordinance is not passed, it is still unlawful to play games in the street unless the committee chooses to amend the ordinance as is currently written.

Dr. Sudler stated that while many residents, including himself, have played basketball in the street, the issue remains a legitimate traffic and public safety concern. He noted that basketball apparatuses placed in the roadway can obstruct drivers' visibility and create hazards for motorists, children, seniors, and visually impaired individuals, particularly after dark. He suggested the city consider a compromise, such as requiring basketball equipment to be removed from the street during nighttime hours.

Dr. Sudler emphasized that the current code already appears to prohibit such activity and that individuals playing basketball in the street are technically in violation under the ordinance as written. He expressed support for further clarification and possible amendments to establish a reasonable "happy medium," and recommended additional discussion and community input before taking final action.

He further suggested that a discussion for broader youth recreation needs within the community, including affordability of youth programs and summer activities are needed and encouraged the Parks and Recreation Committee to explore additional initiatives and solutions to better support youth engagement and recreation opportunities.

Mr. Rocha stated that while he personally played basketball in the street growing up, often on dead-end streets, he also recognizes the concerns raised by residents regarding late-night noise, safety, and the appearance of basketball goals left in the roadway. He expressed support for considering a curfew and requiring goals to be moved off the street and onto private property when not in use. Mr. Rocha acknowledged the need to balance neighborhood safety and respect for residents with the lack of recreational opportunities available to youth. He noted the limited accessibility and affordability of youth recreation programs and suggested that the committee explore revisions to the ordinance that could provide a reasonable compromise benefiting all parties.

Mr. Kopp clarified that the wording set up or store is what code enforcement is focusing on, as they are concerned with the storage of the equipment on the street. He noted that the word set up was in the preexisting ordinance, and it was included in conjunction with the ordinance as written. He explained that it is currently unlawful as written and recommended amending the first sentence and providing clarity. He noted that the reason for the changes was to address the storage of the equipment on the street rather than the kids playing in the street.

Mr. Neil moved to recommend sending the proposed ordinance back to staff for revisions based on the discussion. The motion was seconded by Ms. Hall.

Mr. Shevock expressed concerns regarding children playing basketball unsupervised in heavily traveled streets, particularly where vehicles are parked along the roadway and visibility is limited. He stated that young children running between parked cars to retrieve balls creates a significant safety hazard for both motorists and pedestrians. Mr. Shevock indicated he would have fewer concerns if basketball activity occurred on cul-de-sacs or less traveled streets, but felt it was irresponsible to allow children to play in busy streets under those conditions.

Mr. Anderson stated that the issue of basketball courts in streets has been divisive within the community, noting that opinions are often evenly split. He noted that not all streets present the same safety concerns. Roads heavily traveled, such as Governors Avenue, are inappropriate locations for basketball activity, although light residential streets or cul-de-sacs may be more suitable. Mr. Anderson further noted the city's limited ability to provide recreational facilities in every neighborhood and suggested that, if changes to the current prohibition were considered, reasonable limitations such as compliance with noise ordinances and restricting play after dark could help address resident concerns and improve public support.

Dr. Sudler stated that his primary concern was not the proposed time restrictions, noting that daylight can extend until 9:30 p.m. during the summer months. He emphasized that the core issue remained the placement of basketball apparatuses in the street, which would still be unlawful under the ordinance even with the proposed amendment. He noted that returning the ordinance for

restructuring only addressed the amended portion and did not resolve the underlying concern of the adopted verbiage.

Mr. Kopp asked for clarification in relation to item A. He questioned if the committee wanted to put a timeline in place, dusk to dawn, a specific time, or strike the item altogether.

Responding to Mr. Rocha, Mr. Kopp stated that there is no code against the equipment being stored on the property. He noted that code enforcement is concerned with the equipment being stored in the street. He explained that it is not only a traffic concern, but it also prohibits public works from completing waste collection.

Mr. Rocha recommended placing dusk to dawn as the timeline.

Mr. Anderson recommended using 7:00 a.m.

Ms. Arndt stated that she would support not allowing the equipment to be stored on the streets, as it should be stored on the property. She agreed with the timeline being dusk to dawn. She also clarified that the noise ordinance states that yelling, shouting, hooting, whistling, or singing in public streets is not permissible between 11:00 p.m. and 7:00 a.m.

Mr. Garfinkel said that dusk to dawn is not a good choice because it cannot be measured. Mr. Garfinkel expressed concern about noise and quality-of-life impacts on residents, particularly during evening hours when people are returning home from work. He emphasized that basketball activity in the street presents safety concerns, including balls entering the roadway, vehicle traffic conflicts, and interference with trash collection. Mr. Garfinkel suggested the city consider requiring developers to construct basketball courts in lieu of granting park fee waivers as an alternative solution. Mr. Garfinkel stated that the proposed ordinance changes appeared rushed and supported the Council President's motion to refer the matter back for further consideration rather than adopting what he characterized as "knee-jerk" legislation.

Mr. Rocha stated that while he understood the safety concerns associated with basketball goals and playing in the street, he believed they should find a balanced approach that still allowed children opportunities for recreation close to home. He expressed concern that children often lack accessible places to play and opposed completely prohibiting neighborhood basketball activity. Mr. Rocha suggested they explore measures such as "Children at Play" signage and stated he would support reasonable time restrictions for play. He emphasized the importance of keeping youth engaged in safe, constructive activities within their neighborhoods.

Responding to Mr. Lewis, Mr. Kopp stated that the act of playing in the street is not enforced by code enforcement. The Dover Police Department would be responsible for the enforcement. He noted that he only added the amendment regarding the storage of the equipment because that is what code enforcement is responsible for. He explained that he would be happy to make amendments to item A, but code enforcement is not responsible for that enforcement.

Responding to Mr. Lewis, Mr. Kopp explained that the proposed amendments were limited to the storage of basketball equipment, as that falls within the scope of code enforcement responsibilities.

He stated that item A was not amended for that reason, but noted that if the committee wished to amend that section as well, he would make the necessary changes. He further clarified that code enforcement does not enforce the activity itself, but is primarily concerned with the storage of the equipment.

Mr. Lewis noted that children are often outside playing sports in neighborhoods late into the evening under streetlights. He expressed support for establishing time restrictions to address noise concerns affecting nearby residents, including disturbances at night. He also stated he would be open to exploring amendments related to limiting the placement of basketball equipment, particularly where it may create obstructions or interfere with sanitation truck access.

Ms. Hall stated that she agreed with the proposed time limitations and raised an additional concern regarding practical enforcement during the day. She noted that children may need to briefly go inside for bathroom breaks, and questioned whether the equipment would then be repeatedly moved in and out of the roadway throughout the day. She emphasized that if designated play hours are established for safety reasons, then the storage requirements should align with those same hours to avoid continuous movement of equipment and to ensure consistency with the intended schedule.

Responding to Dr. Sudler, Mr. Kopp recommended aligning item A with the existing noise ordinance, as read by Councilwoman Arndt, which restricts noise between 11:00 p.m. and 7:00 a.m. He explained that the noise ordinance already addresses activities such as yelling, screaming, and other loud disturbances associated with outdoor play, including basketball. Therefore, he suggested it would be more appropriate to reference the existing ordinance rather than create separate standards, unless the committee chooses to revise the noise ordinance itself. He noted he is willing to amend item A accordingly at the pleasure of the committee.

Dr. Sudler expressed concern that, during the period while amendments to the ordinance are being drafted and processed, the current rules still make it unlawful to play basketball in the street. He noted that even if the committee advances a recommendation, it would not take effect for at least two weeks. He emphasized that this gap leaves the existing prohibition in place and asked how the council could resolve the issue so that basketball activities in the street are not technically unlawful during the interim.

Responding to Dr. Sudler, Mr. Anderson stated that, per the charter, the ordinance would need to go through a first and second reading after additional discussion regarding the revisions. He noted that the changes will likely not be adopted until July.

Dr. Sudler recommended holding a special meeting to expedite the process so that the ordinance could be adopted before the end of the summer.

Dr. Pillsbury questioned whether the police department is aware that they are responsible for the enforcement. She also questioned whether the citizens are aware that the police department is responsible for the enforcement and not council. She stated that there appears to be a perception that council can internally enforce the regulation; however, enforcement is an interagency matter, and residents need to understand the appropriate agency to contact if they have concerns within

their community. Dr. Pillsbury expressed interest in knowing how often the police department receives related complaints.

Responding to Dr. Pillsbury, Mr. Anderson stated that they could put the request into the police department to obtain how often they receive complaints regarding basketball. Mr. Anderson also asked for clarification on whether code enforcement was responsible for the apparatus being out and whether the police department was responsible for the actual activity.

Responding to Mr. Anderson, Mr. Kopp stated that he was correct. He explained that code enforcement refers people to the police department with complaints.

Responding to Dr. Sudler, Mr. Kopp explained that, in a broad sense, various personnel such as fire marshals, code enforcement officers, and cadets all serve as code officials. However, Delaware law establishes specific limits on enforcement authority. He provided the example of towing vehicles from private property, noting that although it had been done for many years, further legal review determined that state law specifically authorizes only municipal police to perform that function. He stated that ordinances are reviewed alongside Delaware Code to determine what actions are legally permissible, and that ordinance language is sometimes written in a particular manner to ensure compliance with state law and to protect the municipality from exceeding its authority.

Mr. Neil moved to recommend sending the proposed ordinance back to staff for revisions based on the discussion. The motion was seconded by Ms. Hall and unanimously carried.

Proposed Ordinance #2026-06 – Amending Chapter 106 – Traffic and Vehicles, Article III. – Stopping, Standing, and Parking, Division 1. – Generally, Sec. 106-123. – Vehicle parking time limited where carrying capacity is in excess of one ton, and trailer and recreational vehicle parking (Eddie Kopp, Chief Code Enforcement Officer)

Mr. Eddie Kopp, Chief Code Enforcement Officer, reviewed Proposed Ordinance #2026-06.

Staff recommended forwarding Proposed Ordinance #2026-06 to council for approval.

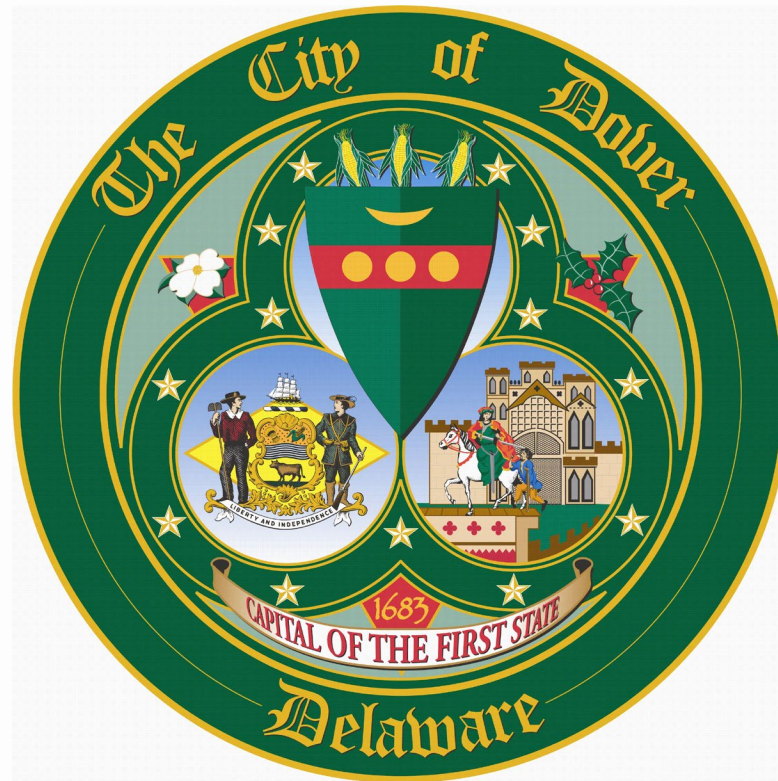
Dr. Sudler moved to recommend acceptance of the staff recommendation and forward Proposed Ordinance #2026-06 to council for approval. The motion was seconded by Ms. Arndt and unanimously carried.

Mr. Anderson moved for adjournment of the Legislative, Finance, and Administration Committee meeting, hearing no objection the meeting adjourned at 8:00 p.m.

Mr. Neil moved for adjournment of the Council Committee of the Whole meeting, hearing no objection the meeting adjourned at 8:00 p.m.

Fred A. Neil
Council President

CITY COUNCIL COMMUNITY ENHANCEMENT FUND REPORT



APRIL 2026

CITY COUNCIL COMMUNITY ENHANCEMENT FUND
JULY 1, 2025 - JUNE 30, 2026
100-10-12-99-000-53037

Current Balance - \$ 9,750.00

BUDGETED AMOUNT								\$25,000.00
COMMUNITY ENHANCEMENT FUND - \$2,500 FOR EACH COUNCIL MEMBER PER DISTRICT AND \$5,000 FOR THE AT-LARGE COUNCIL MEMBER. THE PURPOSE OF THE FUND IS TO ALLOW MEMBERS TO CONTRIBUTE FUNDS TO A SMALL PROJECT OR COMMUNITY NEEDS IN EACH DISTRICT.								
Total								\$25,000.00
Date	COUNCIL SPONSOR	Vendor	Description	P.O. #/INVOICE #	BATCH#	TOTAL CHARGES	YEAR TO DATE	BALANCE
7/1/2025	Anderson	Hispanic Organization of Latin Americans (HOLA)	Councilman Anderson authorized the designation of \$500 of his community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Baila Con Dover Festival.	Email from David Anderson dated 06/02/2025 and an email from Anthony (Tony) Velazquez Founder/CEO dated 06/02/2025	6577	\$ 500.00	\$ 500.00	\$ 24,500.00
7/3/2025	Sudler	Holy Trinity UAME Church	Councilman Sudler authorized the designation of \$1,000 of his community enhancement funds to Holy Trinity UAME Church for their Youth Empowerment event.	Email from Roy Sudler, Jr dated 07/03/2025 and a letter from Pastor Sheila Lomax dated 06/20/2025	6577	\$ 1,000.00	\$ 1,500.00	\$ 23,500.00
7/5/2025	Rocha	Holy Trinity UAME Church	Councilman Rocha authorized the designation of \$200 of his community enhancement funds to Holy Trinity UAME Church for their Youth Empowerment event.	Email from Gerald Rocha, Sr. dated 07/05/2025 and an email from Pastor Sheila Lomax dated 07/04/2025	6577	\$ 200.00	\$ 1,700.00	\$ 23,300.00
7/7/2025	Anderson	Holy Trinity UAME Church	Councilman Anderson authorized the designation of \$200 of his community enhancement funds to Holy Trinity UAME Church for their Youth Empowerment event.	Email from David Anderson dated 07/07/2025 and a letter from Pastor Sheila Lomax dated 06/20/2025	6577	\$ 200.00	\$ 1,900.00	\$ 23,100.00
7/7/2025	Lewis	Holy Trinity UAME Church	Councilman Lewis authorized the designation of \$400 of his community enhancement funds to Holy Trinity UAME Church for their Youth Empowerment event.	Email from Brian Lewis dated 07/07/2025 and a letter from Pastor Sheila Lomax dated 06/20/2025	6577	\$ 400.00	\$ 2,300.00	\$ 22,700.00
7/9/2025	Boggerty	Holy Trinity UAME Church	Councilman Boggerty authorized the designation of \$150 of his community enhancement funds to Holy Trinity UAME Church for their Youth Empowerment event.	Email from Andre Boggerty dated 07/09/2025 and a letter from Pastor Sheila Lomax dated 06/20/2025	6656	\$ 150.00	\$ 2,450.00	\$ 22,550.00
7/14/2025	Pillsbury	Holy Trinity UAME Church	Councilwoman Pillsbury authorized the designation of \$200 of her community enhancement funds to Holy Trinity UAME Church for their Youth Empowerment event.	Email from Julia Pillsbury dated 07/11/2025 and an email from Pastor Sheila Lomax dated 07/04/2025	6656	\$ 200.00	\$ 2,650.00	\$ 22,350.00
7/14/2025	Pillsbury	Hispanic Organization of Latin Americans (HOLA)	Councilwoman Pillsbury authorized the designation of \$200 of her community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Baila Con Dover Festival.	Email from Julia Pillsbury dated 07/11/2025 and an email from Anthony (Tony) Velazquez Founder/CEO dated 07/11/2025	6656	\$ 200.00	\$ 2,850.00	\$ 22,150.00
7/14/2025	Boggerty	Hispanic Organization of Latin Americans (HOLA)	Councilman Boggerty authorized the designation of \$200 of his community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Baila Con Dover Festival.	Email from Andre Boggerty dated 07/14/2025 and an email from Anthony (Tony) Velazquez Founder/CEO dated 07/11/2025	6656	\$ 200.00	\$ 3,050.00	\$ 21,950.00
7/17/2025	Hall	Holy Trinity UAME Church	Councilwoman Hall authorized the designation of \$200 of her community enhancement funds to Holy Trinity UAME Church for their Youth Empowerment event.	Email from Donyale Hall dated 07/11/2025 and an email from Pastor Sheila Lomax dated 06/20/25	6764	\$ 200.00	\$ 3,250.00	\$ 21,750.00
7/29/2025	Rocha	Hispanic Organization of Latin Americans (HOLA)	Councilman Rocha authorized the designation of \$250 of his community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Baila Con Dover Festival.	Email from Gerald Rocha dated 07/28/2025 and an email from Anthony (Tony) Velazquez, Founder/CEO, dated 07/11/2025	6854	\$ 250.00	\$ 3,500.00	\$ 21,500.00
7/31/2025	Lewis	Hispanic Organization of Latin Americans (HOLA)	Councilman Lewis authorized the designation of \$500 of his community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Baila Con Dover Festival.	Email from Brian Lewis dated 07/31/2025 and an email from Anthony (Tony) Velazquez, Founder/CEO, dated 07/30/2025	6906	\$ 500.00	\$ 4,000.00	\$ 21,000.00
8/1/2025	Lewis	Caribbean Culture Awareness Inc.	Councilman Lewis authorized designation of \$300 of his community enhancement funds to the Caribbean Culture Awareness Inc. for their 2nd Annual Delaware Caribbean Carnival.	Email from Brian Lewis dated 08/11/2025 and an email from Eveann Fenty-Marseil dated 8/09/2025	6959	\$ 300.00	\$ 4,300.00	\$ 20,700.00
8/12/2025	Rocha	A 2nd Chance A Haven for Abused and Battered Woman and Children	Councilman Rocha authorized the designation of \$500 of his community enhancement funds to Ms. Faye White at A 2nd Chance, for their Annual Veterans Honorary Dinner	Email from Gerald Rocha dated 08/12/2025 and email from City Clerk's Office dated 08/12/2025	6959	\$ 500.00	\$ 4,800.00	\$ 20,200.00
8/12/2025	Neil	A 2nd Chance A Haven for Abused and Battered Woman and Children	Councilman Neil authorized the designation of \$100 of his community enhancement funds to Ms. Faye White at A 2nd Chance, for their Annual Veterans Honorary Dinner	Email from Fred Neil dated 08/12/2025 and email from City Clerk's Office dated 08/12/2025	6959	\$ 100.00	\$ 4,900.00	\$ 20,100.00
8/12/2025	Anderson	A 2nd Chance A Haven for Abused and Battered Woman and Children	Councilman Anderson authorized the designation of \$200 of his community enhancement funds to Ms. Faye White at A 2nd Chance, for their Annual Veterans Honorary Dinner	Email from David Anderson dated 08/12/2025 and email from City Clerk's Office dated 08/12/2025	6959	\$ 200.00	\$ 5,100.00	\$ 19,900.00
8/15/2025	Sudler	Hispanic Organization of Latin Americans (HOLA)	Councilman Sudler authorized the designation of \$500 of his community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Baila Con Dover Festival.	Email from Roy Sudler dated 08/15/2025 and an email from Anthony (Tony) Velazquez, Founder/CEO, dated 06/06/2025	7002	\$ 500.00	\$ 5,600.00	\$ 19,400.00
8/19/2025	Anderson	Holy Trinity UAME Church	Councilman Anderson authorized the designation of \$750 of his community enhancement funds to Holy Trinity UAME Church for their Back to School Book Bag Drive	Email from David Anderson dated 08/19/2025 and an email from Pastor Sheila Lomax dated 08/19/25	7002	\$ 750.00	\$ 6,350.00	\$ 18,650.00
9/8/2025	Pillsbury	I Am My Sister's Keeper (MSK)	Councilwoman Pillsbury authorized the designation of \$200 of her community enhancement funds to I Am My Sister's Keeper (MSK) for their Founders Day	Email from Julia Pillsbury dated 09/4/2025 and an email from Marcille Sewell-Liningham dated 09/4/25	7165	\$ 200.00	\$ 6,550.00	\$ 18,450.00
9/8/2025	Boggerty	I Am My Sister's Keeper (MSK)	Councilman Boggerty authorized the designation of \$250 of his community enhancement funds to I Am My Sister's Keeper (MSK) for their Founders Day	Email from Andre Boggerty dated 09/4/2025 and an email from Marcille Sewell-Liningham dated 09/4/25	7165	\$ 250.00	\$ 6,800.00	\$ 18,200.00
9/8/2025	Neil	I Am My Sister's Keeper (MSK)	Councilman Neil authorized the designation of \$50 of his community enhancement funds to I Am My Sister's Keeper (MSK) for their Founders Day	Email from Fred Neil dated 09/4/2025 and an email from Marcille Sewell-Liningham dated 09/4/25	7165	\$ 50.00	\$ 6,850.00	\$ 18,150.00
9/8/2025	Rocha	1NA Foundation	Councilman Rocha authorized the designation of \$200 of his community enhancement funds to 1NA Foundation for their 2nd Annual 1NA Day of Giving Back	Email from Gerald Rocha dated 09/4/2025 and an email from Deanna Wright dated 09/4/25	7165	\$ 200.00	\$ 7,050.00	\$ 17,950.00
9/8/2025	Pillsbury	1NA Foundation	Councilwoman Pillsbury authorized the designation of \$200 of her community enhancement funds to 1NA Foundation for their 2nd Annual 1NA Day of Giving Back	Email from Julia Pillsbury dated 09/4/2025 and an email from Deanna Wright dated 09/4/25	7165	\$ 200.00	\$ 7,250.00	\$ 17,750.00
9/16/2025	Boggerty	1NA Foundation	Councilman Boggerty authorized the designation of \$300 of his community enhancement funds to 1NA Foundation for their 2nd Annual 1NA Day of Giving Back	Email from Andre Boggerty dated 09/12/2025 and an email from Deanna Wright dated 09/12/25	7121	\$ 300.00	\$ 7,550.00	\$ 17,450.00
9/17/2025	Hall	The Veterans Awareness Center Foundation Stand-Down	Councilwoman Hall authorized the designation of \$500 of her community enhancement funds to The Veterans Awareness Center Foundation Stand-Down for their Delaware 2025 Veterans' Stand Down	Email from Donyale Hall dated 09/17/2025	7263	\$ 500.00	\$ 8,050.00	\$ 16,950.00

10/16/2025	Anderson	Inner City Cultural League	Councilman Anderson authorized the designation of \$500 of his community enhancement funds to the Inner City Cultural League for their Martin Luther King Jr. National Holiday Celebration	Email from David Anderson dated 10/16/2025 and a letter from Reuben Salters dated 10/13/2025	7504	\$ 500.00	\$ 8,550.00	\$ 16,450.00
11/10/2025	Lewis	Hispanic Organization of Latin Americans (HOLA)	Councilman Lewis authorized the designation of \$200 of his community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Winter Wonderland Extravaganza Holiday Coat & Toy Giveaway	Email from Brian Lewis dated 11/10/2025 and an email from Anthony (Tony) Velazquez, Founder/CEO, dated 11/06/2025	7602	\$ 200.00	\$ 8,750.00	\$ 16,250.00
1/6/2026	Sudler	Inner City Cultural League	Councilman Sudler authorized designation of \$500 of his community enhancement funds to the Inner City Cultural League for their Martin Luther King Jr. National Holiday Celebration	Verbal phone call by Dr. Sudler 1/6/2026, will be sending an email and letter from Reuben Salters dated 11/25/2025	7914	\$ 500.00	\$ 9,250.00	\$ 15,750.00
1/6/2026	Boggerty	Zeta Phi Beta Sorority, Inc., Theta Zeta Zeta Chapter	Councilman Boggerty authorized designation of \$100 of his community enhancement funds to the Zeta Phi Beta Sorority, Inc. for their 19th Annual Prayer Breakfast and Scholarship Fundraiser	Email from Andre Boggerty dated 1/6/2026 and an email from Soror Karen Drummond and Soror Jermain Bell dated 12/31/2025	7914	\$ 100.00	\$ 9,350.00	\$ 15,650.00
1/7/2026	Lewis	Inner City Cultural League	Councilman Lewis authorized designation of \$500 of his community enhancement funds to the Inner City Cultural League for their Martin Luther King Jr. National Holiday celebration	Verbal conversation with Mr. Lewis 1/7/2026 and an email from Reuben Salters dated 1/7/2026	7930	\$ 500.00	\$ 9,850.00	\$ 15,150.00
1/9/2026	Hall	Inner City Cultural League	Councilwoman Hall authorized designation of \$250 of her community enhancement funds to the Inner City Cultural League for their Martin Luther King Jr. National Holiday Celebration	Email from Donyale Hall dated 1/9/2026 and an email and letter from Reuben Salters dated 11/30/2025	7930	\$ 250.00	\$ 10,100.00	\$ 14,900.00
1/13/2026	Boggerty	H.O.P.E Foundation	Councilman Boggerty authorized designation of \$750 of his community enhancement funds to the H.O.P.E Foundation for their Youth Leadership Conference	Email from Andre Boggerty dated 12/8/2025 and a letter from Gregory Bunkley dated 12/8/2025	7930	\$ 750.00	\$ 10,850.00	\$ 14,150.00
3/3/2026	Lewis	Tracy Palmer Ministries	Councilman Lewis authorized the designation of \$300.00 of his community enhancement funds to the Easter Egg Hunt at the Elizabeth W. Murphey School.	Email from Brian Lewis dated 02-26-2026 and flyers from the Tracy Palmer Ministries	8265	\$ 300.00	\$ 11,150.00	\$ 13,850.00
3/10/2026	Boggerty	Eunify Solutions	Councilman Boggerty authorized the designation of \$750 of his community enhancement funds to Eunify Solutions for their CDTD Day.	Email from Andre Boggerty dated 03/03/2026 and an email from Eunify Solutions dated 02/23/26	8312	\$ 750.00	\$ 11,900.00	\$ 13,100.00
4/21/2026	Neil	Hispanic Organization of Latin Americans (HOLA)	Councilwoman Neil authorized the designation of \$100 of his community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Baila Con Dover Festival.	Email from Fred Neil dated 04/14/2026 and an email from Anthony (Tony) Velazquez Founder/CEO dated 04/13/2026	8590	\$ 100.00	\$ 12,000.00	\$ 13,000.00
4/21/2026	Boggerty	Network Connect	Councilman Boggerty authorized designation of \$1000 of his community enhancement funds to Network Connect for the Dover Community Well-Being Ambassador Program.	Email from Andre Boggerty dated 4/16/2026 and a letter from Nathan McAlister dated 4/14/2026	8590	\$ 1,000.00	\$ 13,000.00	\$ 12,000.00
4/21/2026	Boggerty	Big Brother/Big Sisters	Councilman Boggerty authorized designation of \$1000 of his community enhancement funds to the Big Brothers / Big Sisters program for the Youth Enrichment Center.	Email from Andre Boggerty dated 4/16/2026 and a letter from Vilicia Cade dated 4/13/2026	8590	\$ 1,000.00	\$ 14,000.00	\$ 11,000.00
4/28/2026	Anderson	Hispanic Organization of Latin Americans (HOLA)	Councilwoman Neil authorized the designation of \$250 of his community enhancement funds to the Hispanic Organization of Latin Americans (HOLA) for their Baila Con Dover Festival.	Email from David Anderson dated 04/24/2026 and an email from Anthony (Tony) Velazquez Founder/CEO dated 04/13/2026	8632	\$ 250.00	\$ 14,250.00	\$ 10,750.00
5/5/2026	Anderson	Inner City Cultural League	Councilman Anderson authorized the designation of \$100 of his community enhancement funds to the Inner City Cultural League for their 2026 Mens Event.	Email from David Anderson dated 04/30/2026 and an email from Sankofa City Cultural League dated 04/29/2026	8675	\$ 100.00	\$ 14,350.00	\$ 10,650.00
5/19/2026	Lewis	Dover Police Athletic League (PAL)	Councilman Lewis authorized the designation of \$300.00 of his community enhancement funds to the PAL Youth Summer Camp.	Email from Brian Lewis dated 05-18-2026	8762	\$ 300.00	\$ 14,650.00	\$ 10,350.00
5/22/2026	Boggerty	2nd Chance: A Haven for Abused-n-Battered Women and Children.	Councilman Boggerty authorized the designation of \$100 of his community enhancement funds to their Annual Veterans Day Dinner.	Email from Andre Boggerty dated 05/22/2026	8792	\$ 100.00	\$ 14,750.00	\$ 10,250.00
5/26/2026	Rocha	2nd Chance: A Haven for Abused-n-Battered Women and Children.	Councilman Rocha authorized the designation of \$500 of his community enhancement funds to their Annual Veterans Day Dinner.	Email from Gerald Rocha dated 05/26/2026	8792	\$ 500.00	\$ 15,250.00	\$ 9,750.00
TOTALS						\$ 15,250.00		\$ 9,750.00

BUDGETED AMOUNT	DISTRICT	COUNCIL SPONSOR	YTD EXPENDITURES	BALANCE
\$ 5,000.00	At-Large	Boggerty	\$ 4,800.00	\$ 400.00
\$ 2,500.00	1st District	Pillsbury	\$ 800.00	\$ 1,700.00
\$ 2,500.00	1st District	Rocha	\$ 1,650.00	\$ 850.00
\$ 2,500.00	2nd District	Hall	\$ 950.00	\$ 1,550.00
\$ 2,500.00	2nd District	Lewis	\$ 2,500.00	\$ -
\$ 2,500.00	3rd District	Arndt	\$ -	\$ 2,500.00
\$ 2,500.00	3rd District	Neil	\$ 250.00	\$ 2,250.00
\$ 2,500.00	4th District	Anderson	\$ 2,500.00	\$ -
\$ 2,500.00	4th District	Sudler	\$ 2,000.00	\$ 500.00
	TOTAL		\$ 15,250.00	\$ 9,750.00

CITY MANAGER'S MONTHLY REPORT



April 2026

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June 1, 2026

Honorable Mayor & Members of City Council
Dover, DE 19901

RE: CITY MANAGER'S OFFICE MONTHLY REPORT – APRIL 2026

Dear Mayor & Members of City Council:

The City Manager's Office is pleased to present our monthly report for the month of April 2026. Included are the monthly reports from Departments directly reporting to the City Manager. Tasks performed by the Acting City Manager include the following:

- Attended monthly City Council, Council Committee of the Whole and Special Council meetings. Prepared for Review of Snowstorm Budget Costs presentation, Project Authorizations and Budget Amendments – Stoney Creek Alley Camera Installation, Floor Scrubber Replacement, and Library Green Roof Replacement, Proposed Ordinance #2026-09 regarding taxation valuation and assessment, Proposed Ordinance #2026-10 regarding manufacturing zone changes and clean hydrogen, and FY26 Weyandt Hall Stairwells / Basement Flooring Project – Change Order. Prepared packet material and presentation for Special Legislative, Finance, and Administration Committee concerning the Preliminary FY27 Budget Discussion.
- Attended the Community Town Tall / Public Safety Listening Forum.
- Researched requests from Council members and constituents and addressed concerns.
- Attended weekly staff meetings associated with the Department of Planning, Inspections and Community Development. Performed administrative duties for the Department including budgetary reviews, payroll approvals, invoice reviews, monthly reports, meetings with constituents and developers regarding questions and concerns, resolving issues and addressing personnel concerns. Reviewed proposed ordinance revisions. Continued to review the needs of the Department in relation to staffing vacancies utilizing consultant assistance as an intermediate solution to meet critical needs while looking for long-term solutions.
- Conducted monthly individual meetings with Department Heads. Conducted bimonthly Department Head meetings.
- Conducted FY27 budget meetings with the Budget Team and Departments.
- Conducted Semi-Annual Inspection of Robbins Hose Company, Station 1.
- Participated in meetings regarding UKG implementation, customer billing concerns, proposed changes to manufacturing zoning, DelDOT improvement projects, Dover TAP application, Dover TIF application, City Hall AV project, and personnel matters.

CITY MANAGER'S OFFICE MONTHLY REPORT – APRIL 2026

June 1, 2026

Page 2 of 2

- Attended the Management Committee and Risk Management Committee meetings regarding electric (TEA). Participated in Electric Purchase Power budget with TEA.
- Coordinated with City Solicitor on pending legal matters. Continued meetings with outside counsel on legal matters. Continued FOP negotiations.

If you have any questions or would like to discuss, please feel free to contact our office.

Most respectfully,



Sharon J. Duca, P.E., ICMA-CM
Acting City Manager

CENTRAL SERVICES MONTHLY REPORT

April 2026

PROCUREMENT & INVENTORY DIVISION		
Purchase Orders for Stock by Fund		
	FY 2026 to Date	Difference from FY 2025
Electric	\$847,062.35	-202.6%
Water	\$89,517.00	-13.6%
Wastewater	\$2,487.18	-96.4%
General	\$125,523.17	38.1%
Total	\$1,064,589.70	-158.1%
Issues from Stock by Fund		
	FY 2026 to Date	Difference from FY 2025
Electric	\$1,345,591.13	-8.7%
Water	\$115,539.55	22.4%
Wastewater	\$2,487.18	-51.6%
General	\$106,943.13	-2.7%
Total	\$1,570,560.99	-6.1%
Bids/RFPs Solicited		
	FY 2026 to Date	Difference from FY 2025
	27	-11.1%
Money Spent for Postal Services		
	FY 2026 to Date	FY 2025 to Date
	\$158,832.91	\$174,293.07

Fuel Usage		
Type	FY 2026 to Date	FY 2025 to Date
Unleaded	127,086	126,159
Diesel	63,594	66,163
Dollars Spent	\$471,716.54	\$459,535.74

Warehouse Stock Value		
FY 2026		FY 2025
	\$5,243,304.38	\$5,408,709.78

Purchase Orders for Stock are down 158.1% compared to this time last year.

Issues from Stock are down 6.1% compared to this time last year.

Bids/RFP's are down 11.1% compared to this time last year.

Postal Expenses are down 9.7% compared to this time last year.

Fuel Costs are up 2.6% compared to this time last year.

Overall warehouse value is down 3.2% compared to this time last year.

FLEET DIVISION		
PM Work Orders Scheduled: 36	PM Work Orders Completed: 54	Total Work Orders PM & Repair: 109
Total Hours Turned: 314.5	Excess Hours Turned: 0	Uncaptured Time: 145
MEASURE	April 2026	April 2025
Completed PM's	54	41

DIFFERENCE 31.71%

There were 36 PM's scheduled for this month. A total of 54 PM's were completed along with 55 repair work orders. There were a total of 109 work orders completed.

FACILITIES DIVISION		
Routine Work Orders Completed: 37	Emergency Work Orders Completed: 3	
City-owned Facility Work Orders: 38	Events & Support Work Orders: 2	
MEASURE	April 2026	April 2025
Completed Work Orders	40	51

DIFFERENCE -21.57%

There were 40 routine and emergency Work Orders completed during this month. The work orders consisted of 38 for maintenance and repair of City-owned facilities and 2 related to events and other support work.

Central Services Narrative

Warehousing & Procurement is operating as normal. Project CS2502 equipment on order.
Facilities is operating as normal; two positions posted.
Fleet is operating as normal.

CENTRAL SERVICES PROJECT UPDATE April 2026		
FY/PROJECT NUMBER	DEPARTMENT	STATUS
FC2601	CITY HALL FLAT ROOF	CAF SCHEDULED FOR 6/9/26
FC2600	PEAR STREET ABATEMENT	COMPLETE PENDING ENGINEERING EVAL
FC2602	CITY HALL FIRE ALARM EQUIPMENT UPGRADE	COMPLETE
EA2601	WEYANDT HALL BASEMENT & STAIRWELL ABATEMENT & FLOORING	COMPLETE WAITING FOR STAIRWELL FLOORING
CS2502	FUEL ISLAND UPGRADE	CONTRACT AWARDED EQUIPMENT ORDERED

City of Dover

Customer Services Department

Item #17.

Major Program Updates	Apr 2026	Apr 2025	Difference	FY 2026	FY 2025
				Year-to-Date	Year-to-Date
Customers Served for Payment Processing	20,772	21,296	(524)	189,411	215,329
Final Bills	520	485	35	3,984	4,536
Estimated Bills	937	496	441	6,921	3,713
Penalties Posted	\$ 34,272	\$ 19,343	\$ 14,930	\$ 179,549	\$ 106,568
Extensions of Credit - Amount Extended	\$ 242,641	\$ 263,181	\$ (20,540)	\$ 2,046,641	\$ 2,036,599
Balance Transfers	\$ 20,828	\$ 833	\$ 19,995	\$ 265,244	\$ 531,666
Utility Collections	\$ 49,519	\$ 36,590	\$ 12,930	\$ 297,610	\$ 247,441
Miscellaneous Bill Payments	\$ 2,065,733	\$ 1,521,393	\$ 544,340	\$ 11,281,925	\$ 21,238,487
Taxes Levied	\$ 326,353	\$ 771,370	\$ (445,017)	\$ 15,573,394	\$ 15,573,394
Billing Adjustments / Credit Balances	\$ 15,197	\$ (345,471)	\$ 360,668	\$ 405,437	\$ 405,437
Total Taxes Collected	\$ 49,579	\$ 44,883	\$ 4,696	\$ 15,906,025	\$ 15,906,025
Taxes Outstanding	\$ 291,971	\$ 381,016	\$ (89,045)	\$ 72,807	\$ 72,807
Write Off Request	\$ -	\$ 50,904	\$ (50,904)	\$ 171,393	\$ 154,194
Write Off - ICS contract adjustments	-	-	-	-	-

Recap of monthly activities / notations –

As of April 30, 2026, the City of Dover served 25,401 electric utility customers, an increase from 25,208 in April 2025. Water utility customers totaled 13,367 compared to 13,309 in April 2025. Data is sourced from the Monthly Utility Bill Summary Report and includes all utility rate classifications. The metering department successfully hired a new Field Service Rep I to continue to facilitating metering operations. Customer Services answered a total of approximately 2,346 calls during the month. There was a visit from a Standby Me Financial coach from Neighborgood Partners that provided helpful information for the community for staff to share. The Customer Services Department remains focused on delivering service excellence, supporting the community, and strengthening daily operations through collaboration and process improvements.

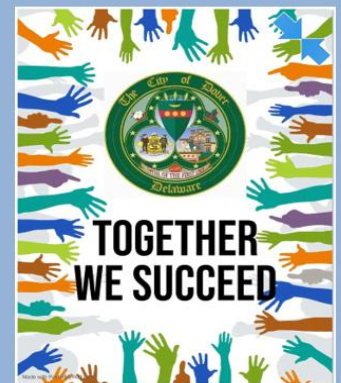
Receivable Comparison FY 2025 to FY2026 to date (April 2025) Compared to the same time last year the City had open receivables of \$7,384,490.49 vs. \$10,238,666.68.

Utility Disconnections for April 2026

333 accounts were disconnected for non-payment of service.
Total receivable collected through the disconnection process \$318,244.78.
Ending Utility Receivable Due -\$8,627,392.75.

Outstanding Receivable FYE 2026

	Utility	Taxes	General Billing	Total Receivable
JULY	9,266,355.56	3,211,954.32	1,053,560.67	13,531,870.55
AUGUST	9,263,300.81	\$1,224,542.11	1,123,986.51	11,611,829.43
SEPTEMBER	8,908,826.12	677,420.22	1,780,326.13	11,366,572.47
OCTOBER	8,420,405.83	486,034.91	1,548,464.39	10,454,905.13
NOVEMBER	7,384,178.53	469,606.30	1,524,868.08	9,378,652.91
DECEMBER	7,977,928.85	462,934.55	1,520,024.33	9,960,887.73
JANUARY	9,379,888.79	399,262.30	1,272,188.45	11,051,339.54
FEBRUARY	11,252,485.08	351,333.12	1,160,650.80	12,764,469.00
MARCH	9,673,157.49	326,353.02	1,409,867.99	11,409,378.50
APRIL	8,627,392.75	291,971.21	1,319,302.72	10,238,666.68
MAY				-
JUNE				-



Customer Service Department Mission

Continually provide quality public service to our diverse group of customers with professionalism, respect, & integrity. ~ City of Dover Customer Service Department

Assessor's Office

material was not available at the time this report was completed and therefore will be included in next month's report.

ELECTRIC DEPARTMENT MONTHLY REPORT

Item #17.

For the month of April 2026, the Electric Department contributed to the quality of life for all our customers.

The city experienced a system peak of 114.49 megawatts, an increase of 13.17 megawatts from last month and a 16.76 megawatt increase from the same month last year. The first 4 months of this year have been the highest combined load total seen over the last 5 years.

There was a total of 4 outages for the month, affecting a total of 34 customers with an average outage lasting 45.4 minutes (24-month SAIDI avg). The four outages consisted of a limb on a line resulting in a blown fuse, a bad arrester causing a blown fuse, a span of bad underground and a broken cut out.

Project Updates:

The department continues to work on FY26 projects. Work on transmission pole replacements continues as well as the substation project. Siemens wrapped up their repairs to the Garrison Oak Switchgear building, and our team is moving forward with other required items at the site.

Over the month, Electric personnel worked to assist in budget preparations. The annual EIA-861 data was submitted, completed two annual data requests for PJM & NERC, addressed customer concerns in Kings Cliffe and attended several meetings concerning draft Senate and House bills affecting electric utilities. There was also discussion about potential solar build at the vacant McKee site between Dover and The Energy Authority. Assisted was given to Water/Wastewater in the evaluation of bids for the Locator RFP.

Van Sant was in a scheduled outage from Apr 6th to the 27th for spring maintenance. On the last day of the outage, a leak was noted on the coolant side which required the outage to be extended for about two more weeks to facilitate contractor availability. Line crew assisted NAES personnel with the lifting of large equipment to gain access to the leak and make the required repairs. The unit was back online on May 7th.

FY 26 YTD Outages and Response Time:

Total – 91

Average Response Time – 26.82 minutes (Goal – Less than 30 minutes)

Lost Time Accidents –

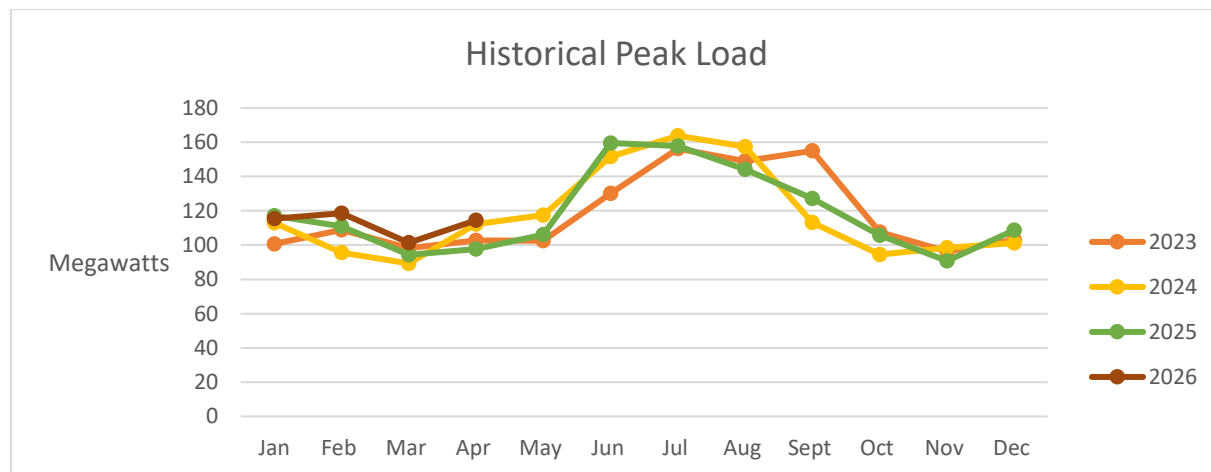
Current Month – 0

Total FY – 0

Workorders Generated –

Current Month – 106

Total FY – 1512



Emergency Management and Communications

The Department of Emergency Management and Communications is dedicated to protecting lives, property, and the well-being of our community through coordinated emergency preparedness, effective communication, and responsive public safety services.

Through transparent public information and proactive community engagement, we strive to build trust, enhance readiness, and strengthen the City's resilience before, during, and after any crisis.

We oversee and support Emergency Management, Emergency Medical Services, Public Communications, and the Office of the Fire Marshal, ensuring rapid, professional, and compassionate response to emergencies.

Director

Kay M. Sass

Deputy Director & Fire Marshal

Jason A. Osika

Deputy Fire Marshal's

FM2 Matthew C. Brown

FM3 Sean P.M. Christiansen

FM4 Phillip M. Lewis

EMS Primary Contacts:

Senior Regional Director of Operations Tyler Selak

Dover EMS Division Chief Michael Jenkins

Fire Marshal's Office—At a Glance

- The Fire Marshal's Office investigated 2 incidents during the month of April including a fire loss on Virginia Ave. with an injury. There was also a sprinkler save.
- Matt Brown continues to assist with the building department as the liaison to the third party plan reviewer. This month he logged 175 hours.
- One Deputy is on light duty after injuring themselves at a fire as a volunteer for Dover.



	Month	Year to Date	Previous Year to Date
Annual Fire & Life Safety Inspections	19	230	276
Deficiencies From the Above Inspections	12	222	389
Fire Code Violations/Deficiencies/Complaints	31	204	308
C/O & Fire Equipment Acceptance Tests	23	149	115
Meetings & Walk Through	34	278	165
Fire Plan Review & DAC	7	91	101

	Month	Year to Date	Previous Year to Date
Accidental	2 totaling \$80,500	33 totaling \$354,959	50 totaling \$882,702
Incendiary	0	7 totaling \$34,200	15 totaling \$256,008
Undetermined	0	8 totaling \$120,503	11 totaling \$538,300
Natural	0	1 totaling \$1,000	0
Investigation time	5 hours	115 hours	229 hours
Injuries	1	9	11
Deaths	0	1	0
Arrest Made with DPD	0	3	0

EMS APRIL 2026

Run Volume:

A total of **1,106** responses by Dover EMS for the month.

Of those, 1,106, **806** required transport (836 patients), **212** received services and did not transport and **88** were canceled or refused. Sick people were the most frequent calls, followed by MVC's, and chest pains at the time of dispatch.

Average Response Times:

State of Delaware compliance requirements are that 90% of the responses be below the response time guidelines. Dover EMS almost exceeded the 90% minimum in every category.

Alpha 9.9 min. (Low priority – ie: non-life threatening ie: non serious illness, back pain, flu-like symptoms)

Bravo 7.1 min (Moderate priority – ie: minor allergic reaction, fainted now alert)

Charlie 7.5 min. (Urgent – ie: difficulty breathing, severe abdominal pain, diabetic emergency)

Delta 6.7 min. (High Priority – ie: cardiac arrest, not breathing sever trauma or choking, childbirth complications)

Echo 10 min. (Highest Priority – ie: cardiac arrest confirmed, not breathing at all, mass casualty, CPR in progress)

Omega 9.6 min. (Lowest Priority – ie: Minor nosebleed, non-injury fall assists)

Additional Information:

203 total surge emergencies where concurrency exceeded 4 and 75 surges where concurrency exceeded 4– Surge emergencies refer to situations where the demand for EMS exceeds normal capacity causing the implementation of a surge plan (Bringing on additional units)

18 total surge unit activations with transport

Dispatches with a 27 – Run Card (Penetrating Trauma or Assault) – 21 patients, 18 transported (ie: gunshot wound, stab wound, other types of impalements) Average response time 6.8 minutes

Dover was dispatched out of district 26 times and transported 19 of those.

Total calls transported by mutual aid into Dover was 12.



HUMAN RESOURCES

APRIL 2026

City of Dover Human Resources Mission Statement:

The City of Dover's Human Resources Department strives to provide quality service to assist our greatest asset, our employees. Equity, Integrity, and Urgency is our focus to ensure employee satisfaction as well as company wellness. We implement policies and procedures that align with organizational goals, including a safe and compliant workplace, effective training and professional development, and addressing both the needs of employees and the organization.

City of Dover Human Resources Value Statement:

Innovation: *We strive to include best HR practices to enhance a robust technological movement to enhance the quality and efficiency of the department.*

Collaboration: *We honor knowledge sharing, diversity of thoughts and ideas, and experiences to encourage an inclusive workforce.*

Integrity and Transparency: *We honor our commitments and promote a healthy environment that promotes fairness, honesty, respect, and trust.*

Results Driven: *Customer service is front and center, and we advocate for employees' and retirees' needs at all times.*

APRIL SUMMARY:

APRIL Hiring Trends FY26:

APRIL	NEW HIRE AMOUNT	STATUS
APRIL	2	2 FT

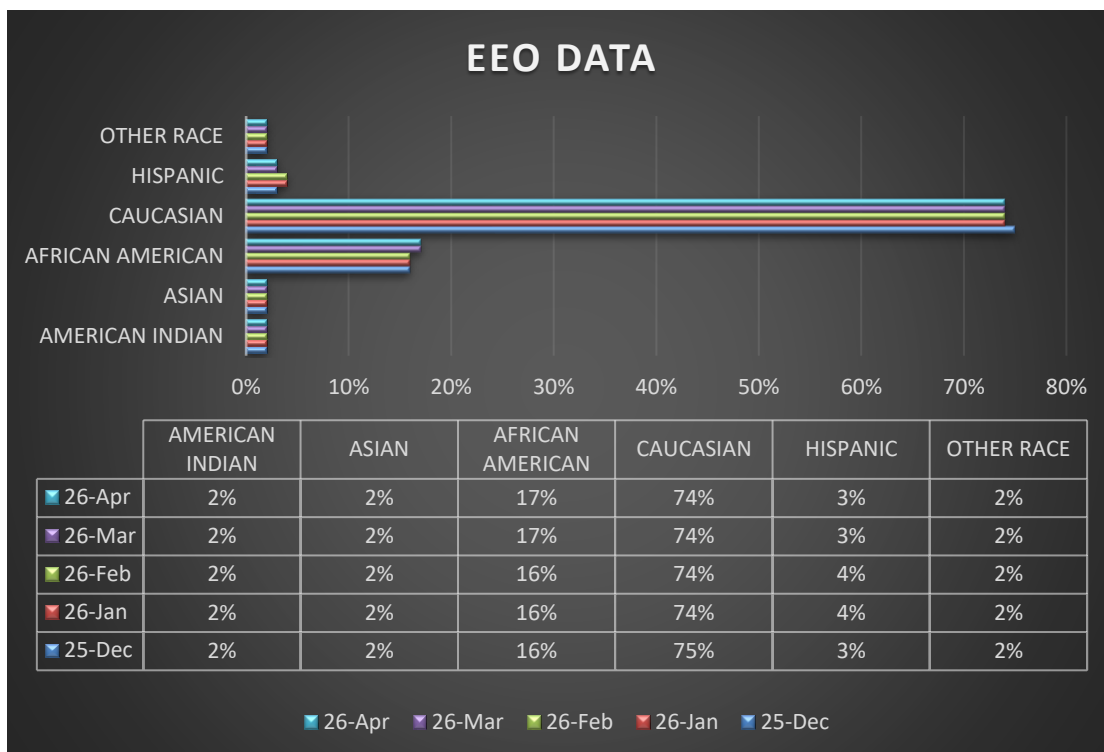
APRIL Voluntary Termination/Involuntary Termination Trends FY26:

VOLUNTARY	1 FT
INVOLUNTARY	1 FT
RETIREMENT	2 FT



HUMAN RESOURCES

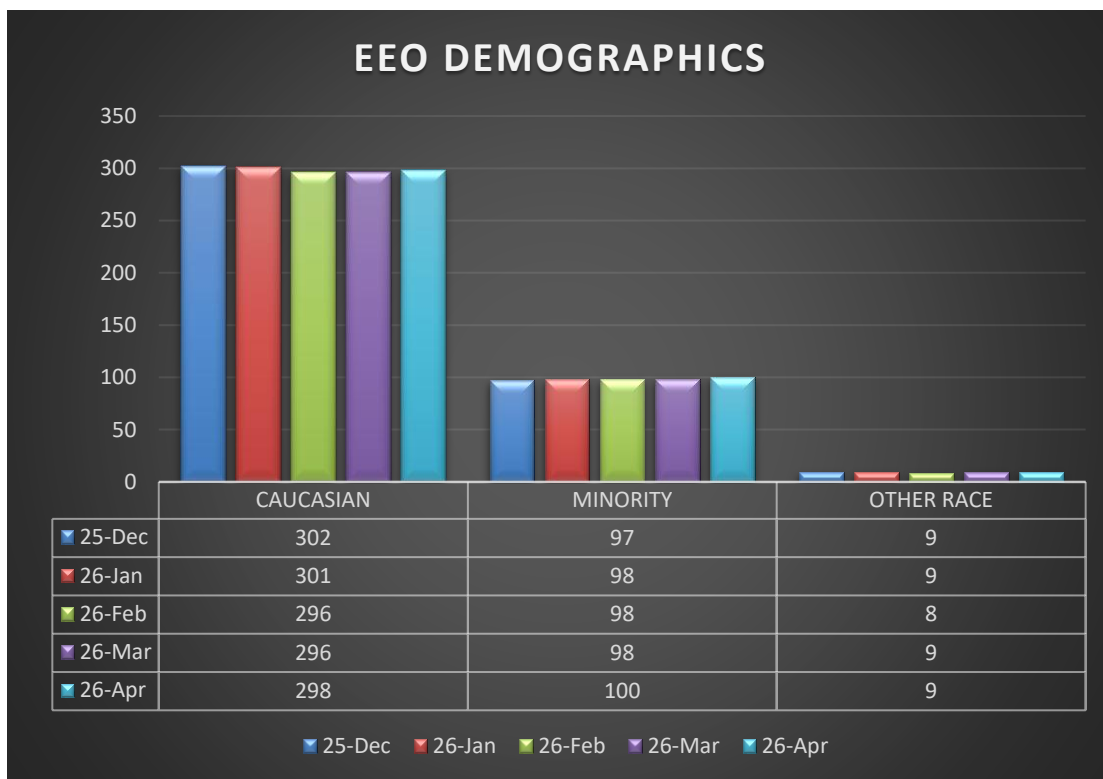
EEO DATA





HUMAN RESOURCES

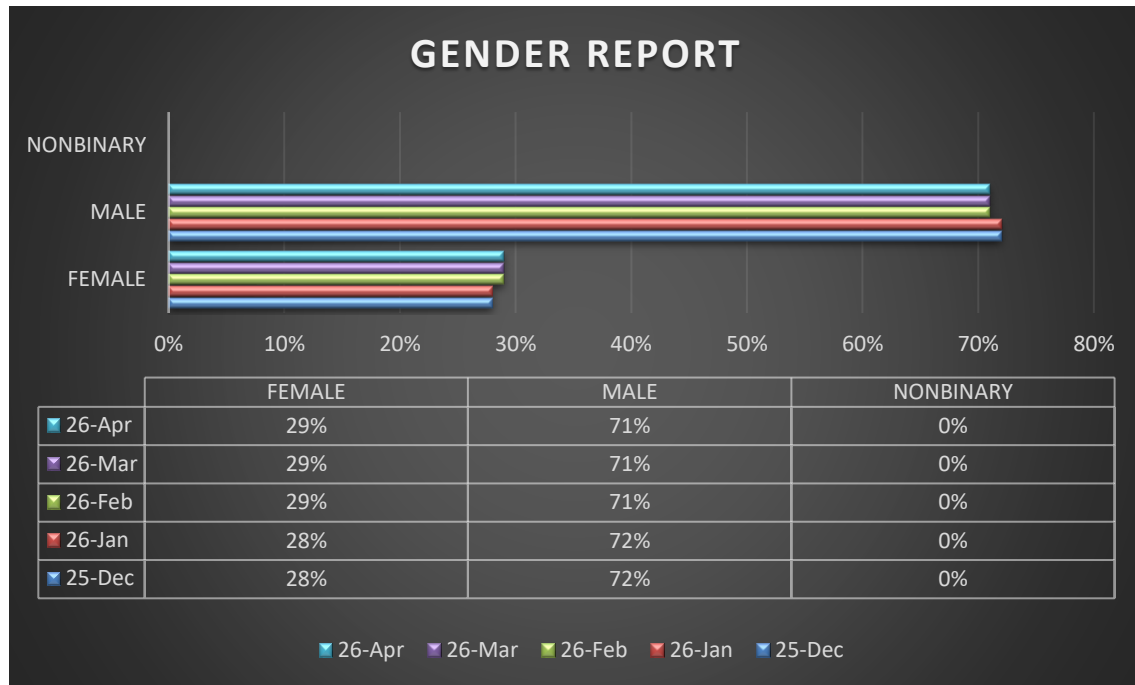
EEO DEMOGRAPHICS





HUMAN RESOURCES

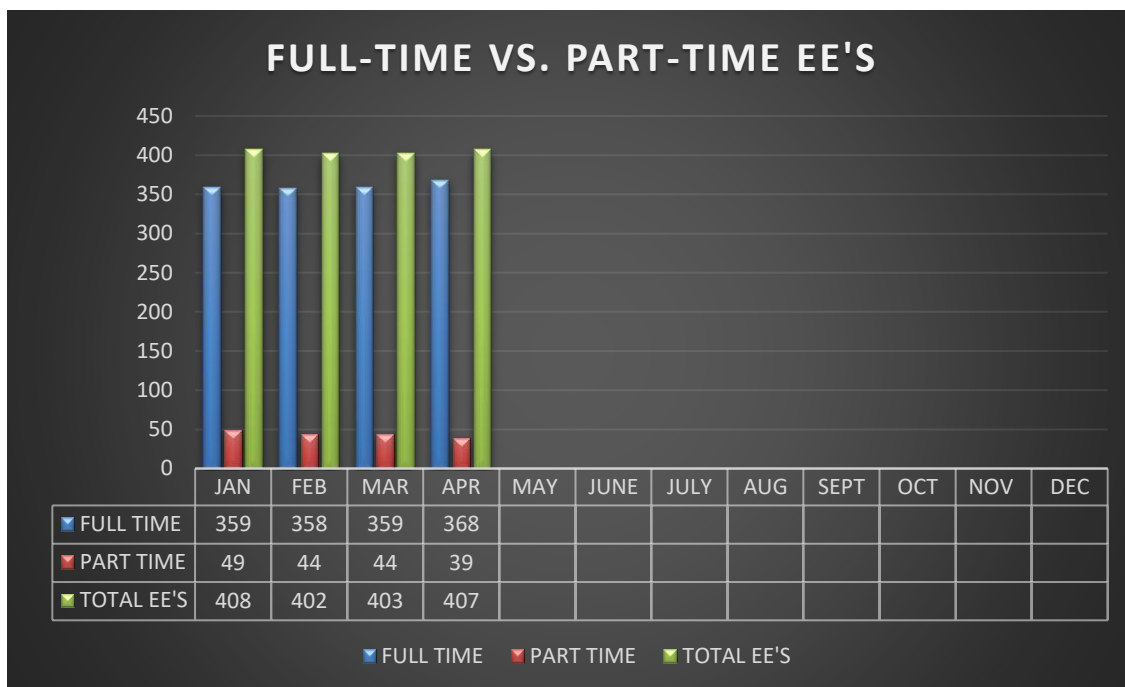
GENDER REPORT





HUMAN RESOURCES

FULL-TIME VS. PART-TIME EE'S



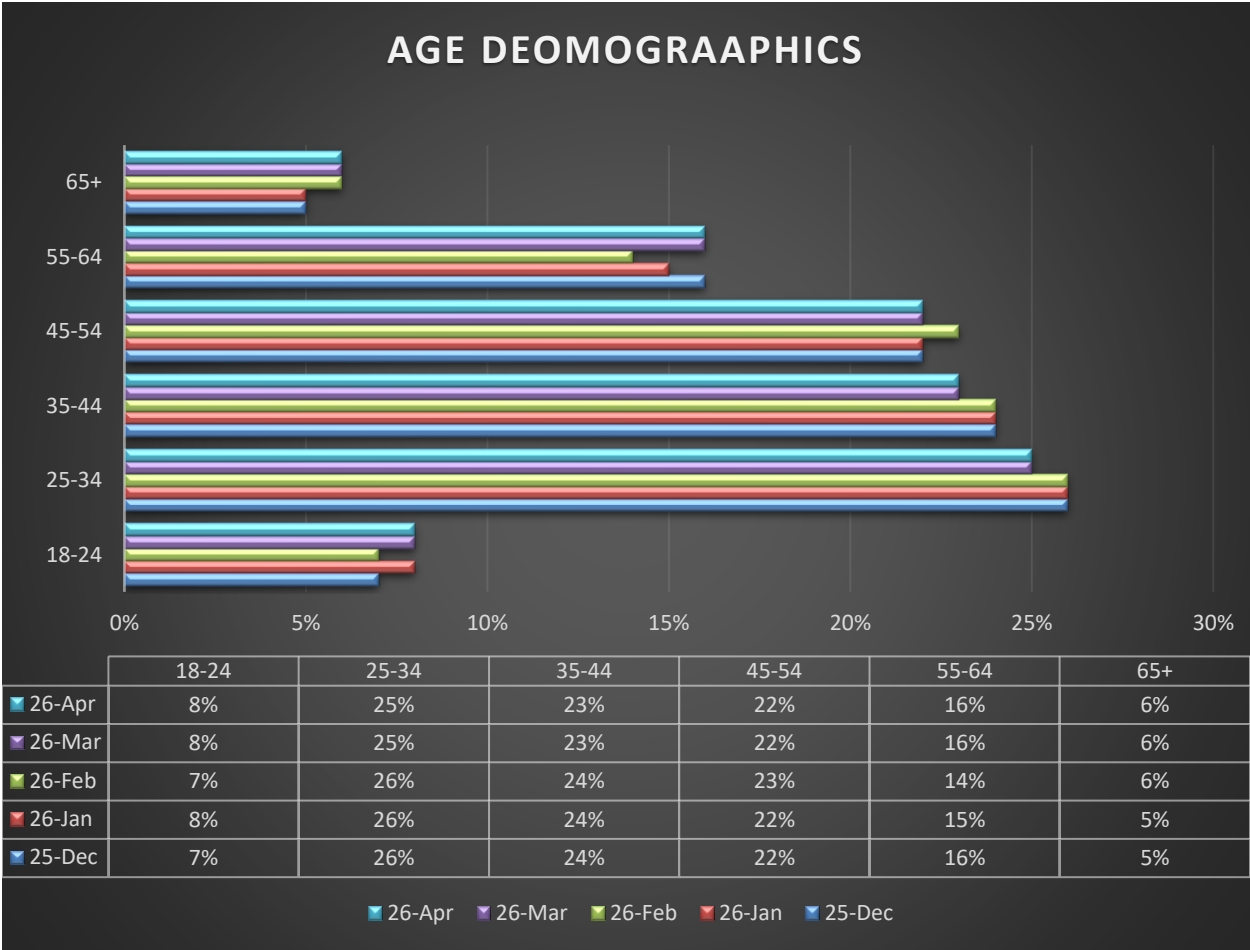
Numbers do not reflect committees, or council members.

****Number reflect removing per diem part-time positions.***



HUMAN RESOURCES

INTERNAL EE AGE DEMOGRAPHICS





HUMAN RESOURCES

HIRING DETAILS

Position Hired: LAN ANALYST, SYSTEM OPERATOR I

Position Terminated/Resigned/Retired/Other: FIELD SERVICE REP III, ADMINISTRATIVE ASSIST, COMMUNICATIONS OPERATOR, MOTOR EQUIPMENT OPERATOR I

Terminal Leave: N/A

CURRENT VACANT POSITIONS

OPEN POSITIONS	ORIGINAL POSTING DATE	STATUS
CREW LEADER/WATER & WASTEWATER DEPARTMENT (In-House)	5/13/2026	FT
MOTOR EQUIPMENT OPERATOR I/WATER & WASTEWATER DEPARTMENT	5/13/2026	FT
BUILDING SUPERVISOR/PARKS AND RECREATION DEPARTMENT	5/11/2026	Per Diem
OFFICE ASSISTANT II/PARKS AND RECREATION DEPARTMENT	5/7/2026	FT
LABORER II/PARKS AND RECREATION DEPARTMENT	4/30/2026	FT
CUSTOMER SERVICE CLERK I/CUSTOMER SERVICE DEPARTMENT	4/16/2026	FT
LIBRARY PAGE/DOVER LIBRARY	4/16/2026	PT
CAMP COUNSELOR I/PARKS AND RECREATION DEPARTMENT	4/1/2026	Per Diem
MOTOR EQUIPMENT OPERATOR I-STREETS/PUBLIC WORKS DEPARTMENT	3/27/2026	FT
MOTOR EQUIPMENT OPERATOR I-SANITATION/PUBLIC WORKS DEPARTMENT	3/25/2026	FT
NETWORK ADMINISTRATOR/POLICE DEPARTMENT	12/8/2025	FT
SERVICE CENTER CLERK/PARKS AND RECREATION DEPARTMENT	9/18/2025	Per Diem
PLANNER II/PLANNING, INSPECTIONS, AND COMMUNITY DEVELOPMENT DEPARTMENT	8/29/2025	FT
POLICE CADET/POLICE DEPARTMENT	8/25/2025	PT
BUILDING MAINTENANCE CRAFTSPERSON III/CENTRAL SERVICES DEPARTMENT	5/23/2025	FT
BUILDING MAINTENANCE CRAFTSPERSON I/CENTRAL SERVICES DEPARTMENT	5/7/2025	FT
CHIEF BUILDING INSPECTOR/PLANNING, INSPECTIONS, AND COMMUNITY DEVELOPMENT	6/13/2024	FT
ACCOUNTANT II/FINANCE DEPARTMENT	5/1/2024	FT
PLANNING, INSPECTIONS, AND COMMUNITY DEVELOPMENT DIRECTOR/PLANNING AND INSPECTIONS	10/18/2023	FT

**Not used for Budgeting Purposes*



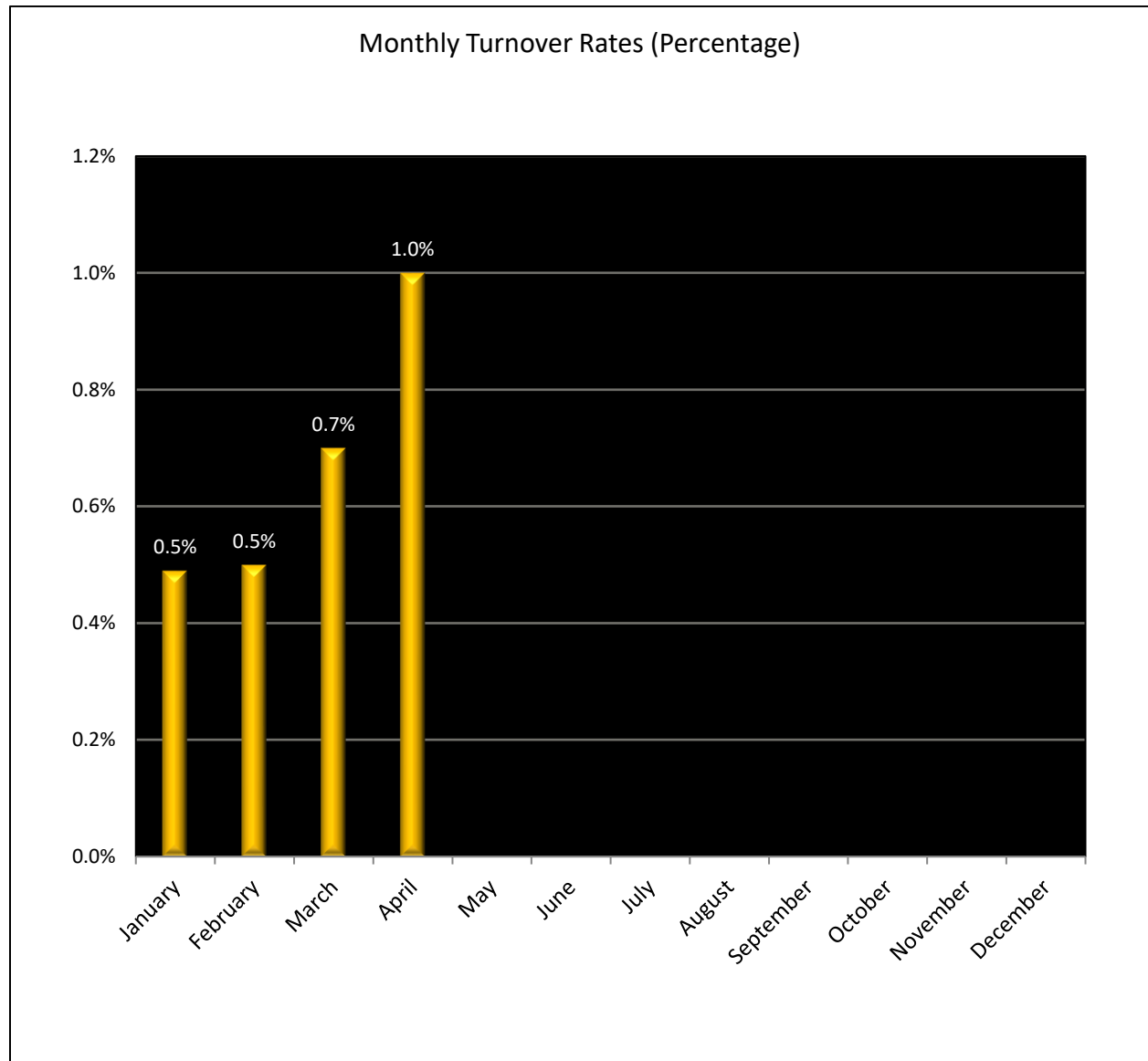
HUMAN RESOURCES

TURNOVER STATISTICS

Month	Number of Separated Employees	Average Number of Employees	Monthly Turnover Rates (Percentage)	Quarterly Turnover Rates	Annual Turnover Rate
January	2	408	0.5%	1.7%	
February	2	402	0.5%		
March	3	403	0.7%		
April	4	407	1.0%		
May				1.0%	
June					
July					
August					
September				0.0%	
October					
November					
December					

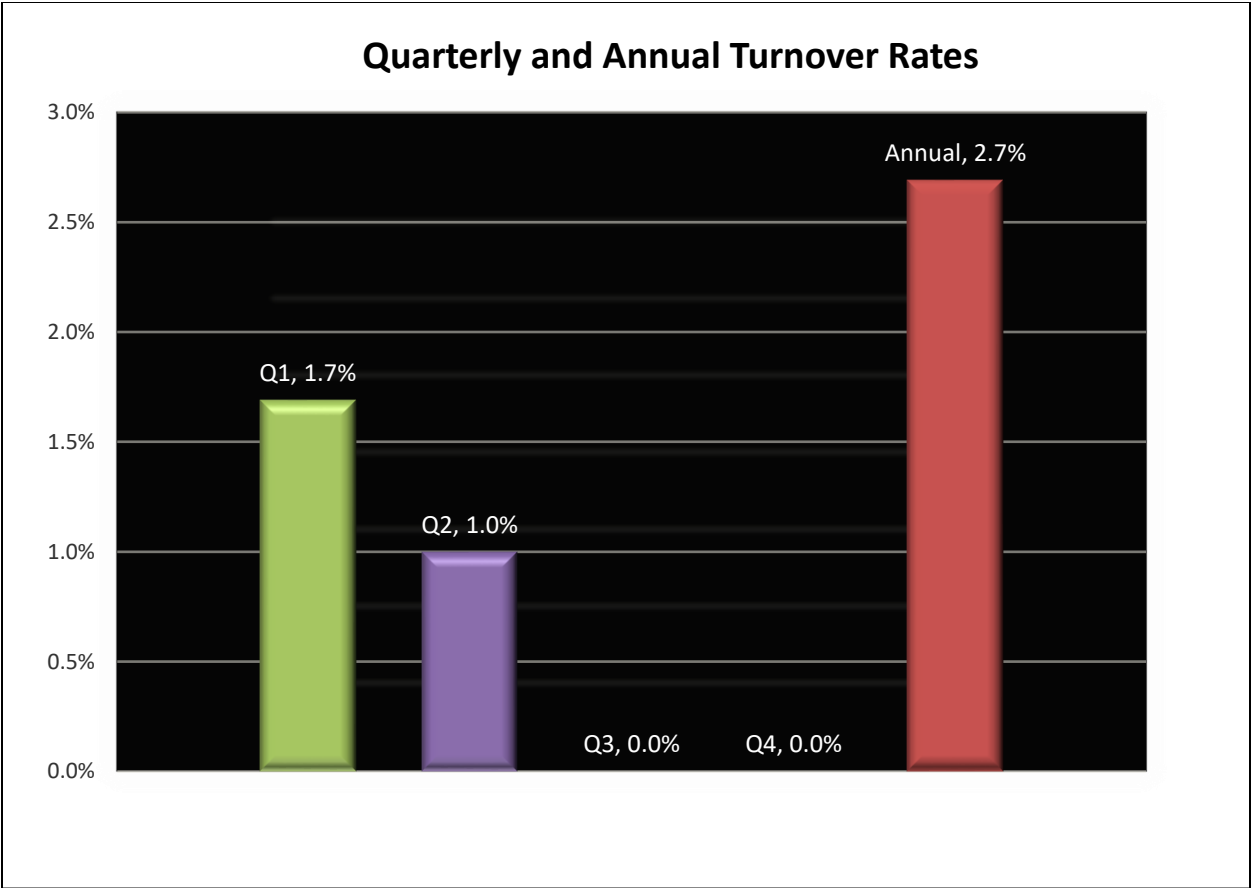


HUMAN RESOURCES





HUMAN RESOURCES





HUMAN RESOURCES

APRIL WORKER’S COMPENSATION DATA

MONTH	MAR-26	APRIL-26
WORKERS COMP INJURY DETAIL	4	8



Respectfully Submitted by H. Naomi Poole

Information Technology Department

April 2026 Report

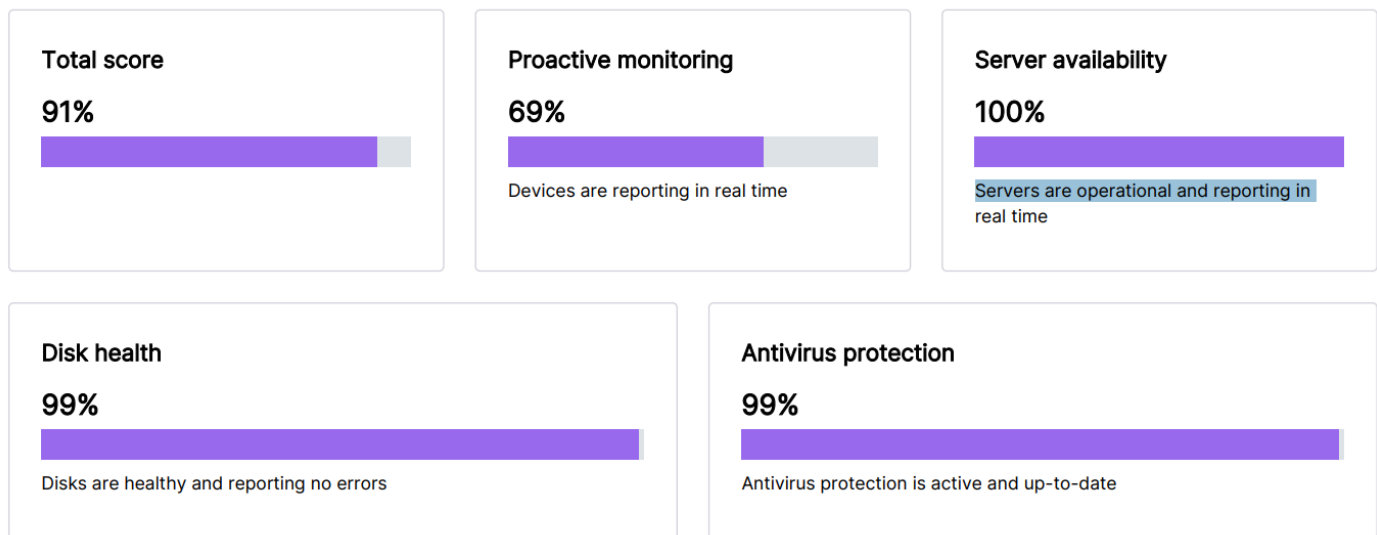
Item #17.

IT Support:

We are now live on our new IT Help Desk ticketing system. Since the launch, we have responded to more than 40 support tickets. This system enables us to better manage IT workloads while providing valuable analytics on devices, service requests, and support trends. These insights will help us maximize IT's primary objective: supporting the core functions of City of Dover operations.

As we continue to utilize and refine the system's configuration, we will be better positioned to streamline processes, improve operational efficiency, and enhance overall support.

Health score



Resolution time

Mean time to resolve 5 Days 49 Minutes	One touch resolution 49.123%	First response time 15 Hours 40 Minutes
--	------------------------------	---

Tickets/Resolution time

0-5 Hours	5-24 Hours	1-7 Days	7-30 Days	More than 30 days
28%	21%	25%	25%	2%

Technician touches

0	1	2	3-5	Greater than 5
48%	35%	10%	7%	0%

IT Resources



IT department is fully staffed with the addition of Ty Parker, our new LAN/Analyst. Mr. Parker started April 6th and is working on network infrastructure and desktop support.

IT has agreed to participate in the Delaware Technical College (DTCC) Summer 2026 internships for the second consecutive year. We will host

two interns from June 8 – August 7, 2026.

IT Projects:

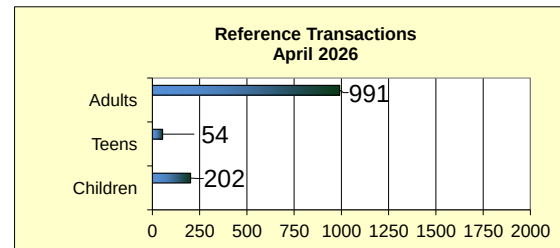
Network modernization project IT is moving forward with the installation of Storage Area Network (SAN) devices. We're target for mid-June for the server installation of the project.

Other IT capital projects are in the planning initiation stages.

- 1) **City Hall A/V System Upgrade** – Budgetary quotes and scope of work for a FY27 budget have been included in the FY27 budget proposal.
- 2) Reed Street Floor and City Hall wiring and wireless access upgrades project is moving forward with the completion of the replacement of our wireless access points.
- 3) We started the transition to .gov domain for city email and have now scheduled the rollout for July 7th, with more information to follow.

SUMMER INTERNSHIP PROGRAM

*Connecting college students
with local businesses for
career experience.*



Item #17.

Circulation	April '26	FYTD '26	April '25	FYTD '25
City of Dover Residents	9,740	92,866	10,616	102,488
Electronic Materials	7,838	83,729	7,670	72,804
Kent County Residents	9,320	95,982	11,333	103,766
Non-County Residents	1,276	12,279	1,378	13,031

New Library Registrations

City of Dover Residents	210	2,550	285	2,633
Kent County Residents	106	1,246	116	1,069
Non-County Residents	2	41	3	46

Registered Library Users as of 04/30/2026	Registered Library Users as of 04/30/2025
City of Dover Residents	20,215
Kent County Residents	9,843
Non-County Residents	<u>704</u>
TOTAL	30,762

Other

Visitors	15,029	150,580	16,200	148,307
Meeting Room Attendance	2,680	29,111	4,420	30,377
Number of Computer Users	1,584	14,893	1,311	9,853
Number of Wireless Computer Users	1,409	14,603	1,680	14,763
Inter/Intralibrary - Loaned	32		57	
Inter/Intralibrary - Borrowed	78		36	
Holds Sent	2,514		2,381	
Holds Received	<u>1,549</u>		<u>2,067</u>	
TOTAL	4,173	43,750	4,541	42,799
Tech Services/Items Added	1,011		1,231	
Tech Services/Items Deleted	1,064		800	
Passport Services/Customers	305	2,244	251	2,398
Passport Services/Revenue	\$12,145	\$88,015	\$9,882	\$100,643

Monthly Highlights

- ▶ 726 attended 55 programs for adults.
- ▶ 565 attended 22 program for teens.
- ▶ 812 attended 35 programs for children.
- ▶ 0 volunteers.

Program Spotlight



Delaware Libraries / LibCal / Dover Public Library



Family Night: Delaware Ballet - Beauty and the Beast

Delaware Ballet is pleased to present their Beauty and the Beast showcase at the Dover Public Library on Thursday, April 16th, 2026 at 5pm. Enjoy a Q+A afterwards with the dancers.

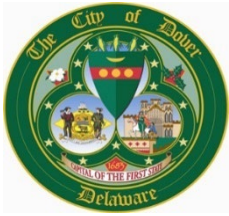
<https://delawareballet.org/>

<https://www.facebook.com/share/16eWyiWMNs>

We value inclusion and access for all participants and are pleased to provide accommodations for this event. Please contact Carlee Hayden at Carlee.Hayden@lib.de.us or 302-760-4924 to make a reasonable accommodation request at least one week before the event.

Date: Thursday, April 16, 2026
Time: 5:00pm - 6:00pm Eastern Time
Location: Multi-Purpose Room A, Multi-Purpose Room B
Library: Dover Public Library
Audience: Families
Categories: Community and Culture

0



Parks & Recreation

Monthly Report – April 2026



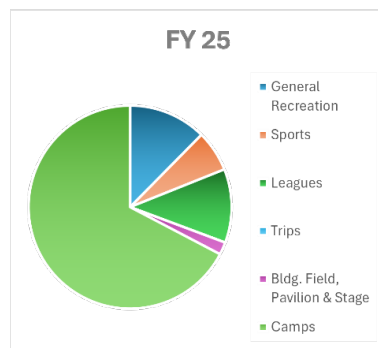
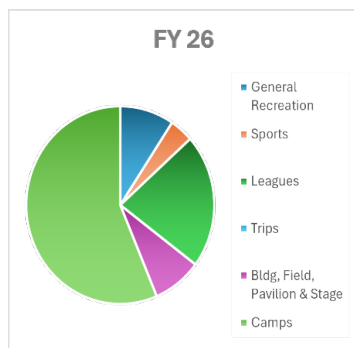
PARKS & RECREATION HIGHLIGHTS

Dover Park Building and Spray Pad: Please visit our web page for frequent updates: <https://www.cityofdover.gov/departments/ParksRecreation/Splashpadandcommunitycenter>

All Accessible Playground: Will begin construction once the building and spray pad are complete.

Parks & Recreation: Our 2026 spring season has officially begun! We hosted our yearly spring break camp at the Pitts Center, spring soccer league, for her basketball, indoor bocce ball and brought in a brand-new hand knitting blanket class. We continued with our dance programs on Mondays and Tuesday nights and also our Tae Kwon Do program. We have posted our summer camps and sports leagues and added some new ones to try out such as co-ed flag football and an all-boys volleyball league.

Grounds Department: The grounds department continued with storm clean up around the city. The department participated in Arbor Day at Williams Park and planted 2 new trees. We also had the Alpha Kappa Sorority donate two trees to our department for Earth Day!



Outdoor Sports & Leagues Participant & Spectator Count

Activity	Participants	Location
For Her Basketball	18	John Pitts Center
Soccer league	231	Schutte Park Soccer fields
Mens Senior Softball	120	Schutte Park Softball fields
Healthy kids running	120	Schutte Park 5k Route

April 2026	
General Recreation	\$1670.00
Sports	\$726.00
Leagues	\$3940.00
Trips	\$0.00
Bldg, Field Pavilion Stage Permits	\$1510.00
Camps	\$10,120.00

April 2025	
General Recreation	\$2481.50
Sports	\$1310.00
Leagues	\$2350.00
Trips	\$0.00
Bldg, Field Pavilion Stage Permits	\$400.00
Camps	\$13,472.50

Parks & Recreation Programs	Apr 26	FYTD 26	Apr 25	FYTD 25
Recreation & Enrichment Classes	5	38	5	46
Open Gym	69	793	132	966
Leagues	2	14	1	14
Bldg, Field, Facility, Stage permits	11	70	10	100
Camps and Trips	4	16	4	12



Grounds Monthly Report

April-2026

Arborist Crew:

- Planted 2 trees for Arborist Day
- Storm damage clean up
- Williams Park was location for Arbor Day tree planting

Beautification Crew:

- Spraying weeds
- Started diggings Tulips
- Storm damage clean up
- Planted Shrubs at City Hall

Mowing Crew:

- Started mowing areas around City
- Storm damage and tree clean up

Litter Removal:

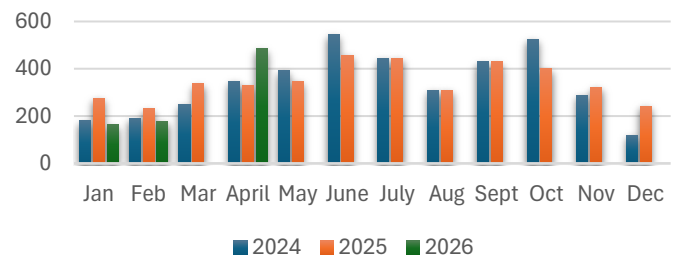
- Litter route is being picked up on schedule
- 485 cans picked up
- Set up special events

Parks Crew:

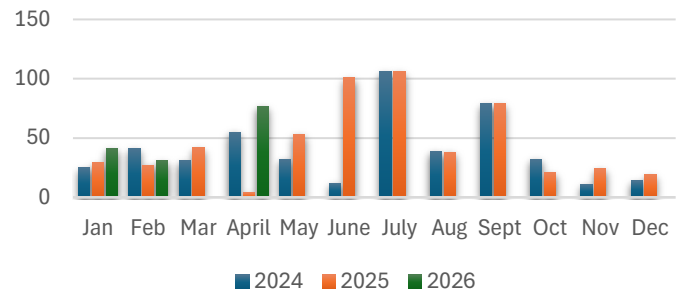
- Maintain parks, picked up litter and fallen tree limbs
- Mulched parks and playgrounds
- Prepped athletic fields
- Assisted with Arbor day

Arborist Crew	
Tree Work	Completed
Tree's Trimmed	77
Tree's Removed	31
Root Pruning	1
Stumps Removed	0
Trees Planted	2

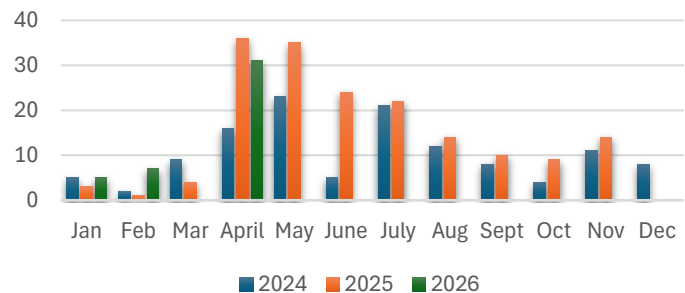
Litter Cans Collected

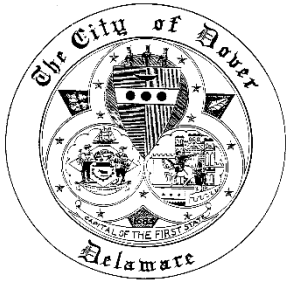


Trees Trimmed



Tree Removed





City Planner's Monthly Report

Department of Planning & Inspections

April 2026

Planning & Inspections Highlights

Some Items to Call to Your Attention

Planning Office staff reviewed 74 Building Permits and 21 Certificate of Occupancy Permits. Staff also provided support to the Planning Commission (5 applications). The Board of Adjustment and the Historic District Commission did not meet in April due to lack of agenda items. Three (3) vacancies remain including the Director, Planner II and Planner I. Due to these vacancies, the Department continues to utilize a consultant to assist staff in addressing the current workload.

During April, the Community Development Office worked on developing the 2026 Annual Action Plan. Collaboration efforts also continued in order to improve the effectiveness of the Homeowner Rehabilitation and Emergency Repair Programs. Housing assistance and supportive service initiatives were provided, including assisting one (1) household with homeownership through CDBG-funded down payment and settlement cost assistance.

Construction activity in April included both residential and non-residential projects having Building Permits and Certificates of Occupancy issued. Residential development areas consisted of Eden Hill Farm TND, The Edge, Windward Ridge Apartments, Rojan Meadows PND, and Villages of Maple Dale PND. Non-residential development included the Blue Hen Disposal Office and Maintenance Garage, renovations at Bayhealth Medical Center, renovations to the Dover Federal Credit Union, and completion of a Temporary Locker Room at Delaware State University. Overall, 227 permits were issued resulting in 272 inspections.

The Inspections Division consists of both Building Inspections and Permitting & Licensing. Within Building Inspections, two (2) vacancies remained for the Chief Building Inspector and a Building Inspector I. In order to ensure construction activity is not stalled, the Department continues to utilize a contractor to assist with Building Permit/Plan reviews as well as with Building Inspections as needed.

Code Enforcement staff conducted Annual Housing Inspections (39 cases) as part of the Rental Dwelling Permit program. Other Code Enforcement cases focused on exterior property maintenance issues/violations (35 cases), and *Dover Code of Ordinance* violations (45 cases). April ended with 159 registered vacant buildings and 83 dangerous buildings.

Planning & Inspections Revenue			
Revenue Stream	<u>FY 2026 Revenue Estimates from Budget</u>	<u>FY2026 Actual (YTD) April</u>	<u>% of Budget</u>
Business License	\$1,540,000	\$ 1,554,026	101%
Manufactured Home License	\$16,000	\$ 16,400	103%
Building Permits	\$500,000	\$ 545,463	109%
Cert. of Occupancy	\$9,000	\$ 9,240	103%
Public Occupancy	\$45,000	\$ 47,726	106%
Lodging House	\$28,000	\$ 35,732	128%
Plumbing/Heating/Air	\$110,000	\$ 83,854	76%
Rental Inspection Fee	\$750,000	\$ 705,486	94%
Miscellaneous	\$21,000	\$ 19,227	92%
Fire Protection Fees	\$100,000	\$ 69,904	70%
Code Enforcement Fines	\$80,000	\$ 73,609	92%
Vacant Building Reg.	\$50,000	\$ 47,500	95%
Total P&I Revenue	\$3,249,000	\$ 3,208,167	99%

PLANNING OFFICE

Planning Office Operations

The Meetings of the Boards and Commission supported by the Planning Office are presented in the Hybrid format with both In-Person and Virtual (using Webex) meeting options for participation. Conducting Meetings and Trainings in virtual formats are also offered. Department Staff participated in several project meetings. Department Staff also participated in Special City Council Legislative, Finance and Administration Committee Meeting on the Preliminary FY27 Draft Budget Discussion.

The Planning Consultant, the Rossi Group continues to assist with plans and permit review tasks and development inquiries.

Training:

Dawn Melson-Williams, Principal Planner attended a Walking Tour of the Cannon-Maston House and the efforts of the Sussex Land Trust in land conservation practices and historic preservation on April 23, 2026 as sponsored by the APA Delaware Chapter.

The Planning Office is part of the review process for certain types of construction activity permits (Building Permits, Sign Permits, etc.) and Certificate of Occupancy permits to confirm compliance with the *Zoning Ordinance* provisions. For April 2026, Planning Staff was involved with the review of 74 Building Permits and 21 Certificates of Occupancy that were issued for a monthly total of 95 and a calendar year total of 245. The 2026 year-to-date calendar year's tally as compared to the calendar year totals of Permits and COs is less than the totals seen in 2025 at 269 and significantly less than 2024 at 270. Staff also review new applications for Business Licenses and Rental Dwelling Permits.

2026: Welcome to Dover! Progress in Pictures



1335 N. Little Creek Road



65 Laurel Drive - Major Renovations



100, 102, 104, 106 and 108 Rubaker Drive, Rojan Meadows PND



4000 Winners Circle at The Edge Apartments

2026: Welcome to Dover!

Progress in Pictures— Continued



1237 N. DuPont
Highway



- 12 Valhalla Court (Maple Dale Country Club) – middle Left
- 17 Valhalla Court (Maple Dale Country Club) – middle Right
- 209 N. New Street -bottom left
- 24 S. Queen Street – bottom right

COMMUNITY DEVELOPMENT OFFICE

Community Development Monthly Report – April 2026

During April, significant time and effort were dedicated to the development, compilation, and compliance requirements associated with the 2026 Annual Action Plan. This included preparing materials for and conducting two public hearings, responding to public comments, and attending and presenting at both the Committee of the Whole and City Council meetings to secure final approval of the plan. Additionally, a three-day “Fundamentals of Financial Management” course was completed to strengthen financial oversight and program administration knowledge.

Collaboration efforts also continued with one of the City’s Sub-recipients to evaluate and improve the effectiveness of the Homeowner Rehabilitation and Emergency Repair Programs. Discussions focused on reducing unnecessary paperwork, expanding public outreach, and enhancing reporting requirements to better serve residents in need. These efforts had an immediate impact, including assisting an 85-year-old recently widowed homeowner who was experiencing distress after unsuccessful plumbing repairs; through coordination with the subrecipient, she was connected to available assistance and received much-needed support.

Additional community development and housing coordination activities included attending the quarterly Continuum of Care meeting, which featured updates on the 2026 Point-In-Time (PIT) Count, federal reporting and funding changes, legislative updates, planning strategies for the Day for Housing event, and presentations regarding fair housing initiatives and the Delaware Interagency Collaborative to End Homelessness.

Program accomplishments for the month also included assisting one first-time homebuyer with \$20,000 in Down Payment and Settlement Assistance. ARPA-related activities included meeting with the Finance Department to discuss close-out strategies and coordination of reporting efforts. In addition, Dover Interfaith Mission for Housing was reimbursed \$26,769.73 for prior fiscal year expenses related to staffing and supplies supporting operations at its two Resource Centers and two Health Care Worker offices.

In response to public comments requesting increased transparency regarding Program Administration expenditures, this report will now include ongoing administrative spending updates. Fiscal year-to-date Program Administration expenditures total \$66,928.43, including \$79.25 spent in April for public notices related to the CDBG program, as well as \$4,344.92 for administrative oversight and compliance activities performed by the Community Development Manager.

April 2026

CASE TYPE	MTD	MTD FY25	%	YTD FY26	YTD FY25	YTD %
No Valid Rental Permit	22	7	214%	172	215	-20%
No Valid Building Permit	5	2	150%	26	25	4%
Tall Grass and Weeds	203	1	20200%	403	265	52%
Additional Tall Grass and Weeds	0	0	0%	44	36	22%
Annual Housing Inspection	39	145	-73%	525	953	-45%
Property Maintenance Exterior	35	53	-34%	406	452	-10%
Electric Termination	26	1	2500%	101	43	135%
Dover Code of Ordinances	45	30	50%	602	301	100%
Dangerous Buildings	17	5	240%	83	120	-31%
Zoning	5	6	-17%	78	92	-15%
Total Cases	453	276	64%	2,649	3,642	-27%
Total Inspections	1,169	865	35%	7,079	7,001	1%
Total Admin Inspections	9	10	-10%	148	69	114%
Total # of Violations	627	513	22%	3,906	4,183	-7%

Dangerous Buildings, Vacant Buildings, Demolitions

- ◆ Vacant Buildings currently registered - 159
- ◆ Dangerous Buildings – 83

Boards & Commissions

There were Meetings in April of the Boards and Commissions supported by the Planning Office. The Planning Commission met on April 20, 2026 to consider two extensions, a Minor Subdivision, a Site Plan, and a Conditional Use Site Plan. The Board of Adjustment did not meet in April. The Historic District Commission did not meet in April.

Planning Commission: The Planning Commission met on April 20, 2026. The next Planning Commission meeting is scheduled for May 18, 2026. The following application was considered:

- S-24-05 Lands of Ken Barrett Builders for Office Building at 1413 New Burton Road – The Planning Commission granted approval of the Request for a One-Year Extension of the Planning Commission conditional approval granted on May 20, 2024 for a Site Development Plan Application to permit construction of a one-story 3,026 SF office building and associated site improvements. The property is zoned C-1A (Limited Commercial Zone) consisting of 0.41 acres. The property is located on the east side of New Burton Road, north of Garton Lane. The owner of record is Ken Barrett Builders LLC. *Waiver Requests Approved: Elimination of Upright Curbing and Elimination of Sidewalk.*
- S-24-06 Revised Leander Lakes III Apartments – The Planning Commission granted approval for the Request for a One-Year Extension of the Planning Commission conditional approval granted on May 20, 2024 for a Revision to the Site Development Plan Application S-23-04 for the construction of eight (8) 3-story garden style apartment buildings and 1 (one) 2-story 8 unit building for a total of two hundred (200) units and Active Recreation Areas to be known as Leander Lakes III. The Revised Plan involves the reconfiguration and relocation of the access drive connection to Forrest Avenue for the apartment complex. The parcel with the Access Drive is zoned RM-2 (Medium Density Residence Zone) and partially subject to the COZ-1 (Corridor Overlay Zone). The Apartment Complex project area (future 25-acre parcel) is zoned RM-2 (Medium Density Residence Zone) and partially subject to the COZ-1 (Corridor Overlay Zone) with the balance of this parcel zoned R-10 (One Family Residence Zone) and partially subject to COZ-1 (Commercial Overlay Zone). The property is located on the south side of Forrest Avenue west of Dover High Drive. The owners of record are Leander Lakes IV, LLC (previous owner: Jireh Christian Center) and Calvary Baptist Church of Dover with equitable owner/developer as Leander Lakes III, LLC. Property Addresses: 2161 Forrest Avenue and part of 2285 Forrest Avenue. *Approved Waiver Request: Elimination of Curbing on Access Drive. This site was granted conditional approval for a 200-unit apartment complex with Site Plan S-23-04 Leander Lakes III by the Planning Commission on February 21, 2023. A Minor Subdivision Plan to create the 25-acre parcel for Leander Lakes III has been approved.*
- SB-26-01 Lands of Fuller at 7 Nixon Ln: Minor Subdivision Plan -The Planning Commission granted conditional approval SB-26-01 Lands of Fuller at 7 Nixon Lane: Minor Subdivision Plan with the elimination of the sidewalk requirement and keeping the \$750 Cash-in-lieu of Active Recreation construction donation as recommended by the Parks & Rec Committee of the Committee of the Whole. The Minor Subdivision Plan is for a parcel of land totaling 41,526 SF+/- (0.9533 acres

+/-) located at 7 Nixon Lane to be subdivided into three lots. The property is zoned R-8 (One Family Residence Zone). The property is located on the east side of Nixon Lane to slightly north of North Little Creek Road. The property was annexed into the City of Dover on March 9, 2026 (Application AX-26-01). The property owner is Lupe N. Fuller. Property Address: 7 Nixon Lane. Tax Parcel: ED-00-068.19-01-28.00-000 (new tax parcel number to be assigned). Council District 3. *Waiver Request Approved: Elimination of Sidewalk Requirement. For Consideration and Approved: Waiver of Cash in Lieu of Active Recreation Construction.*

- S-26-06 Lands of Commerce Way QOZB LLC at 175 Commerce Way- The Planning Commission granted conditional approval based upon the DAC Report and the recommendation of the Planning Staff and given the comments and the presentation presented to date and to include the partial elimination of the fence component of the Opaque Barrier as noted by the applicant. Also to include approval of the Performance Standards Review Application and the Site Development Plan Application to permit construction of a 234,000 SF warehouse, parking, and associated site improvements on Commerce Way. The property is zoned IPM (Industrial Park Manufacturing Zone). The property is located on the northwest side of Commerce Way where the road curves to the east. The owner of record is Commerce Way QOZB LLC. *Waiver Request Approved: Elimination of Fence Component of Opaque Barrier Requirement. For Consideration and Approved: Performance Standards Review Application. This project was previously approved as S-22-14 Commerce Way Warehouse but the plan expired.*
- C-26-02 Lands of Bay Village Residential Planned Neighborhood Design – The Planning Commission granted conditional approval and acknowledged the Alternative Design Standards for PND of lot width and lot area as well as the Active Recreation Area Plan of Conditional Use/Master Plan for a Planned Neighborhood Design Application and Major Subdivision for Bay Village Residential. The property is 79.14 acres of land east of State Route 1 on the south side of White Oak Road and located south of the Garrison Oak Business and Technology Center. The property is currently zoned RM-2 (Medium Density Residence Zone) and subject to the Source Water Protection Overlay Zone (SWPOZ): Tier 2 Primary Wellhead Protection Area. The Planned Neighborhood Design application is for 250 townhouse lots and future apartment complex development area with associated infrastructure and improvements. The property owner is Bay Village of Dover LLC. Address: South side of White Oak Road. *For Consideration and Approved: Alternative Design Standards for PND: Lot Width and Lot Area; and Active Recreation Area Plan. Associated Application is MI-26-03 Bay Village Residential Concept Sketch Plan as presented to City Council in February 2026 with referral to the Planning Commission.*

Board of Adjustment: The Board of Adjustment did not meet on April 15, 2026. The next Board of Adjustment meeting is scheduled for May 20, 2026.

Historic District Commission: The Historic District Commission did not meet on April 16, 2026. The next Historic District Commission meeting is scheduled for May 21, 2026.

COMPREHENSIVE PLAN IMPLEMENTATION

2019 Comprehensive Plan

Implementation of the *2019 Comprehensive Plan* continues as Departments citywide focus on the plan implementation items as found in Implementation Plan (Chapter 15) items such as the projects, studies, code amendments, and other activities. A copy of the Final Plan (as amended) is available on the Comprehensive Plan website: <https://www.cityofdover.gov/2019-comprehensive-plan> . No Applications were received for Comprehensive Plan Amendments.

Visit the **Dover Parcel and Zoning Viewer** on the City's website www.cityofdover.gov to see zoning information for properties located in Dover. Use the Quick Link on the GIS Division page to reach the Viewer: <https://doverde.maps.arcgis.com/home/index.html>

- The Office of State Planning Coordination held meetings to review the Climate Guidance for Comprehensive Plans. Future Comprehensive Plans will need to include information.

Other Activities

- **Downtown Dover Strategic Master Plan:** The Downtown Dover Partnership's Strategic Master Plan is known as "***Transforming Downtown Dover: Capital City 2030***" (January 2023). Various partners are focusing on aspects of Plan implementation. The Downtown Dover Partnership is moving forward with planning for the development of priority project sites and other developers are working on finalizing plans for The Old Post (mixed use building including apartments). Also, the City is involved in planning for water and sanitary sewer improvement projects for the Loockerman Street corridor. Utility relocations associated with the Dover Mobility Center project continue.
- **Senate Joint Resolution 8 – Land Use Reform Pilot Program:** The City of Dover is participating in the SJR8- Land Use Reform Pilot Program to support Affordable Housing. A Meeting was held with City Staff and the assigned consultant (Rossi Group) on April 17, 2026 focusing on the schedule of the pilot program, the data gathering and work tasks. Updates are being planned in the coming month City Council and the Planning Commission on the program.

Construction Activities

- In April 2026, Residential Building Permits were issued for an apartment building in Eden Hill Farm TND, two (2) single family detached dwellings, and five (5) Townhouse units.
- Temporary Certificates of Occupancy were issued for four (4) single family detached dwellings, two (2) Duplex units in Eden Hill Farm TND, an apartment building at The Edge, and an apartment building in Eden Hill Farm TND.
- Certificates of Occupancy were issued for two (2) single family detached dwelling in Downtown Development District area, a Townhouse unit in the Villages of Maple

Dale PND, a single family detached dwelling on North Little Creek Road, five (5) Townhouse units in Rojan Meadows PND, a single family detached dwelling on College Road, and a single family detached dwelling on Laurel Drive.

- Building Permits were issued in April for Blue Hen Disposal Office and Maintenance Garage, five (5) garages for Windward Ridge Apartments, and renovations at Bayhealth Medical Center.
- A Temporary Certificate of Occupancy was issued for the renovations to the Dover Federal Credit Union.
- A Certificate of Occupancy for a Temporary Locker Room building at Delaware State University.

	APRIL 2026 (FY26)	TOTAL FOR FY26
New Home Permits Issued	7	72
Value of Commercial Projects	\$4,169,362.00	\$29,267,469.00
Downtown Incentives (Fees Waived)	\$697.00	\$17,869.40

Building Inspections & Licensing Summary

	Current	July 2025– June 2026	APRIL FY'25	July 2024— June 2025
PERMITTING AND LICENSING				
Permits Issued	April (2026) FY 26	FYTD 26	April (2025) FY25	FYTD 25
Administrative Permit	2	28	4	29
Building Addition/Renovation Permits	45	283	25	254
Building Permits	23	161	24	206
Demolition Permits	4	18	2	23
Fence Permits	22	121	23	150
Fire Prevention Permits	5	72	9	72
Mechanical Permits	62	423	27	383
Plumbing Permits	54	417	29	315
Sign Permits	10	72	15	74
Swimming Pool Permits	0	4	1	11
Wireless Communications Facilities	0	12	0	2
Subtotal		1611		1519
Business Licenses	28	1847	34	1818
Merchant Licenses	1	322	3	334
Contractor Licenses	27	1285	27	1278
Subtotal		3454		3430
Lodging House Licenses	2	54	1	30
Public Occupancy	26	532	20	447
Rental Dwelling	76	2800	525	3042
Subtotal		3386		3519
Manufactured Homes	1	359	3	314
BUILDING INSPECTIONS				
Inspections	APRIL (2026) FY 26	FYTD 26	APRIL (2025) FY25	FYTD 25
Building (Inspections/CBI/Site Meetings)	192	1697	139	2220
Plumbing/Mechanical	64	1066	131	2346
Certificate of Occupancy	16	86	13	144

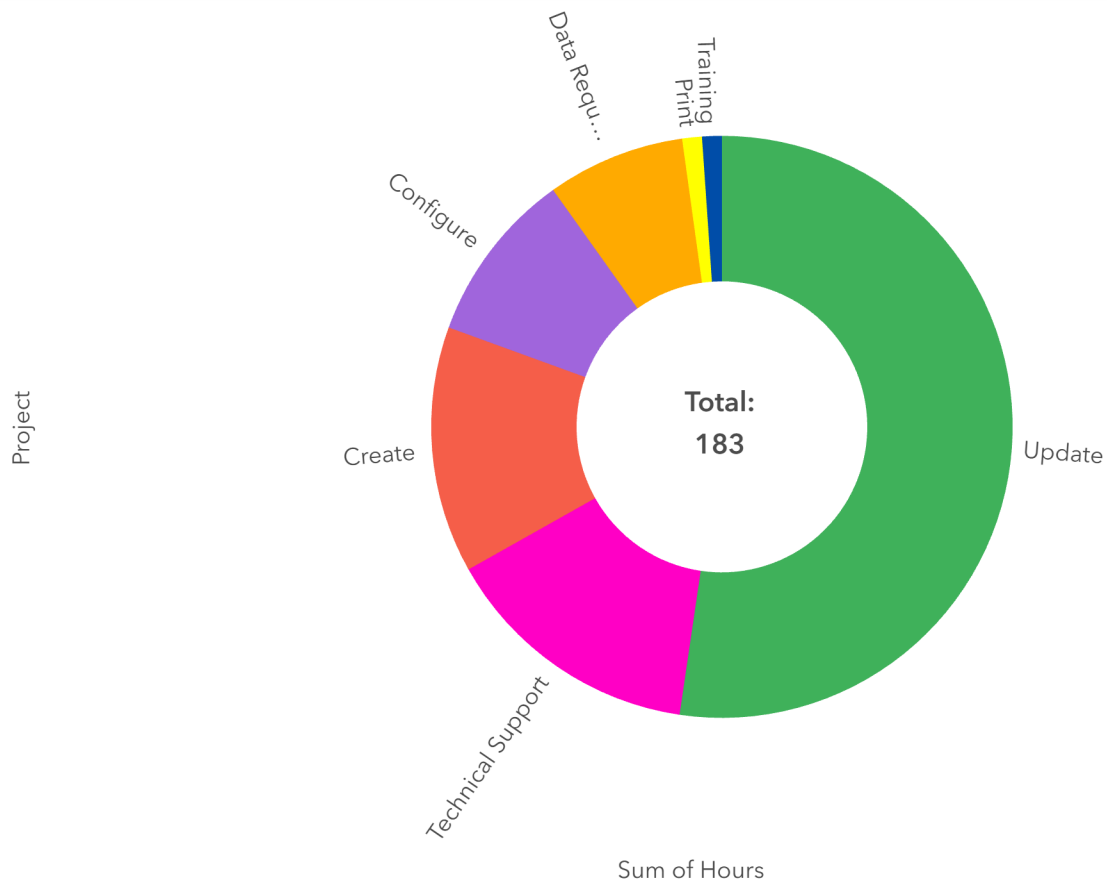


Department of Public Works

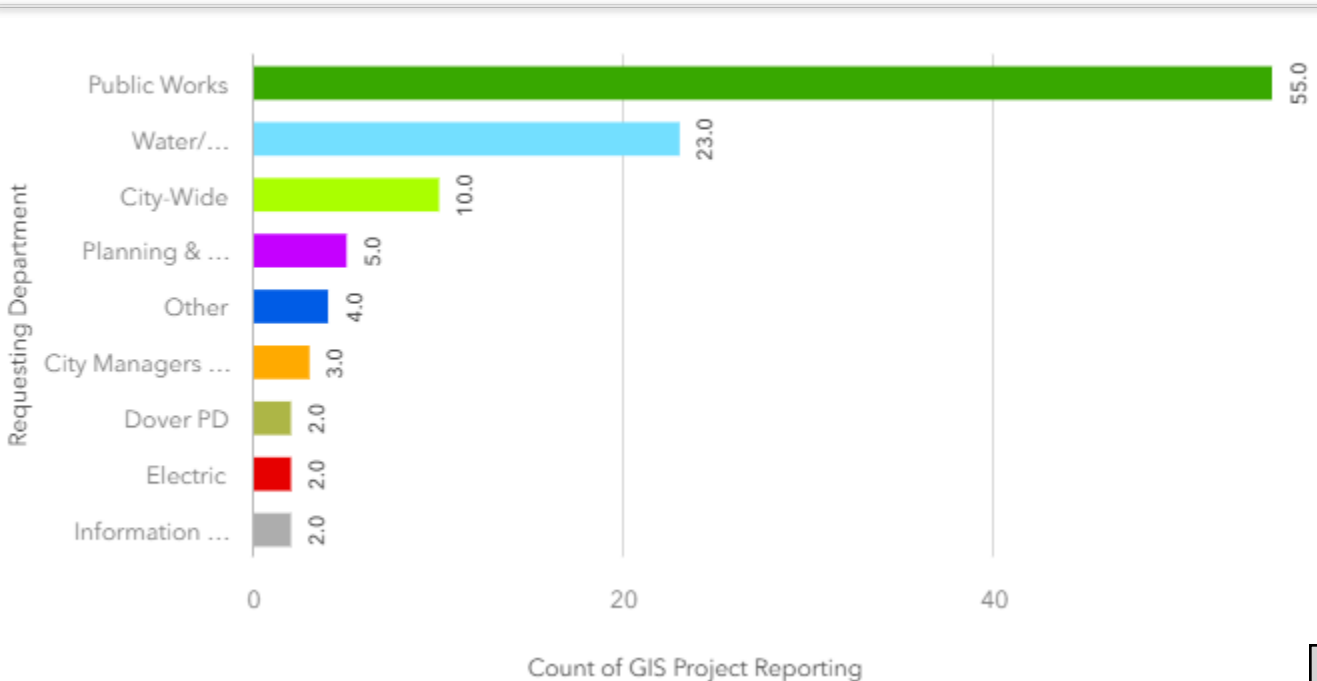
April 2026 Monthly Report



GIS Project Hours - Type



GIS Project Hours by Department



Sanitation

Item #17.

Trips to the Landfill (Apr)

239



Count of DSWA_Billing_Detail

Tonnage (Apr)

1,296



Sum of Tons

FYTD 26 - Trips to Landfill

2,095

Count of DSWA_Billing_Detail

FYTD 26 - Tonnage

11,333

Sum of Tons

FYTD 25 - Trips to Landfill

2,071

Count of DSWA_Billing_Detail

FYTD 25 - Tonnage

10,719

Sum of Tons



Sanitation Hours Breakdown

Apr. Hours - Refuse Total & Container Delivery

	RefuseCollectionHrs	RefuseHrs_FYTD	ContainerDeliveryHrs	ContainerDelHrs_FYTD
1	398	4,878	11	183

Total Records: 1

Apr. Hours Continued... - Hand Trash, Bulk, & Yard Waste

	BulkHrs	BulkHrs_FYTD	HandTrash	HandHrs_FYTD	YardWaste	YardWasteHrs_FYTD
1	374	3,479.5	401	3,738	88	1,286

Total Records: 1

Recycling Customers

10,430



Count of Recycling Customers

Curbside Recycling Numbers - Apr.



	Cans_Collected	Weight_Lbs	Ave_Weight_Lbs
1	23,419	301,280	12.8648

Total Records: 1

Page 102

Streets

Item #17.

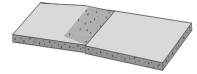
Signs Installed/Repaired

4



Concrete Repairs April 2026

2



Count of Streets Concrete Repair

Signs Workorders FYTD

83

Concrete Repairs FYTD

421

Count of Streets Concrete Repair

Sign FYTD 2025

225

Concrete Repairs FYTD 2025

216

Count of Streets Concrete Repair

Hot Mix Repairs in Apr. 2025

1



Potholes Filled Apr. 2026

88



Hot Mix Repairs in FYTD

39

Potholes Filled FYTD

630

Streets Panting:



15,390' Yellow Curb

4 Handicap & 18 Parking Spaces

Stormwater

Item #17.

Catch Basins Cleaned

9 

Sum of Number of Catch Basins

Stormwater Structures Repaired

3 

Count of GISADMIN.Stormwater_Workorder_Tracking

Street Sweeping Road Miles

1,291 

Sum of Miles Traveled

City Ditch Work - Ft Maintained

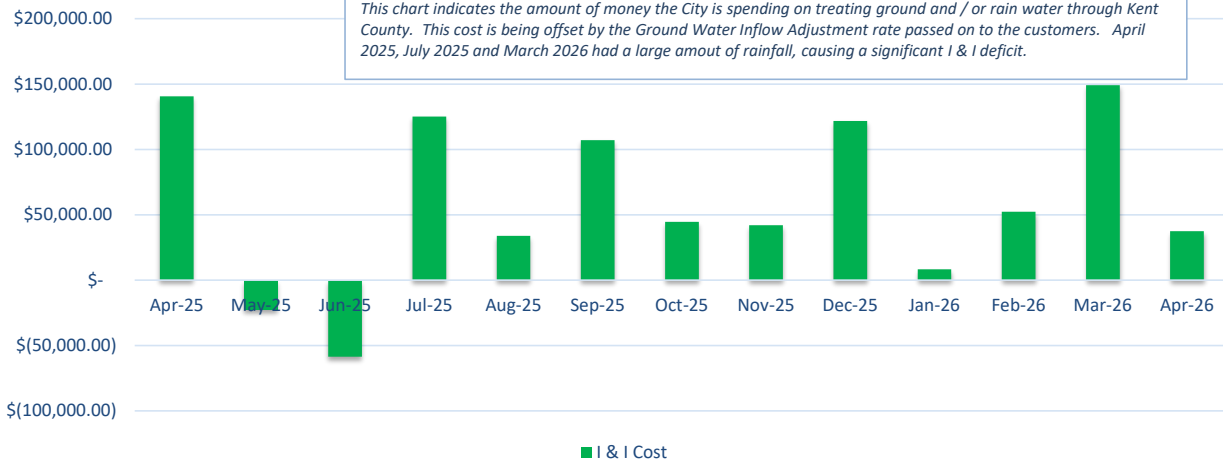
13,117.7 FYTD



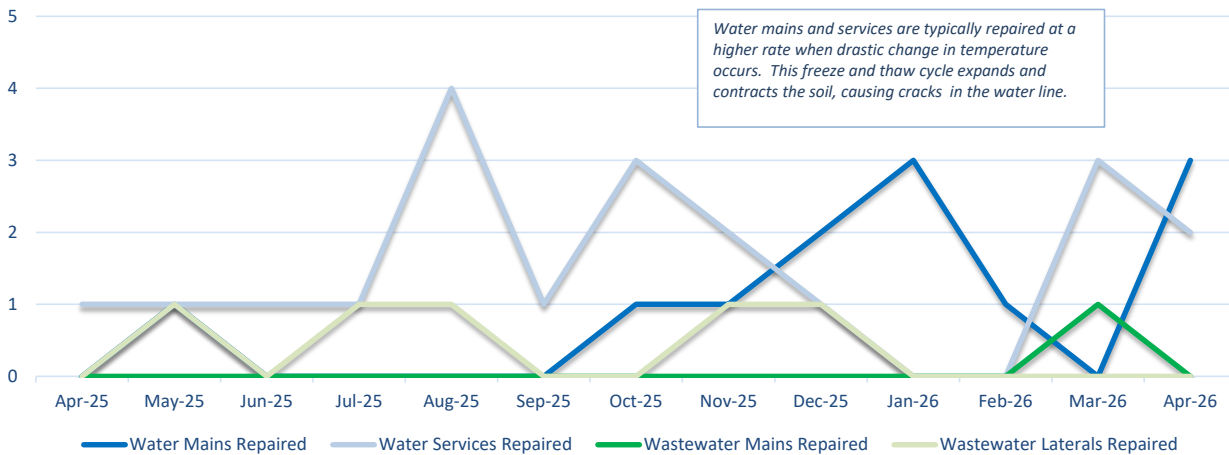


CITY OF DOVER
DEPARTMENT OF WATER & WASTEWATER
MONTHLY REPORT
Apr-26

Inflow & Infiltration Costs



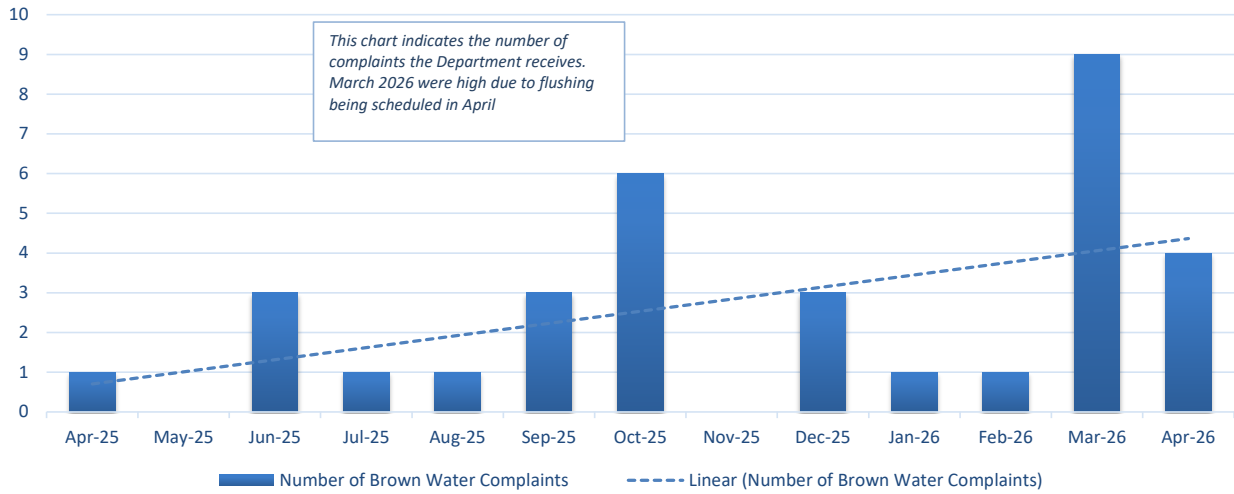
Water & Wastewater Repairs





CITY OF DOVER
DEPARTMENT OF WATER & WASTEWATER
MONTHLY REPORT
Apr-26

Number of Brown Water Complaints

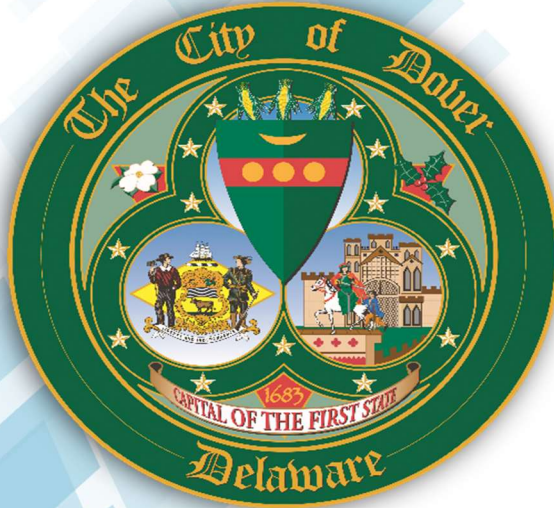


Department Spotlight - April

The Department of Water & Wastewater inspects the Street Program. Here is a before and after of a recently rehabilitated alley



City of Dover



Finance Department

MONTHLY REPORT

April 2026

PLEASE NOTE – THIS REPORT PROVIDES TOP LINE INFORMATION ON THE OPERATING FUNDS. IF YOU WOULD LIKE ADDITIONAL INFORMATION, PLEASE FEEL FREE TO CONTACT THE FINANCE DEPARTMENT.

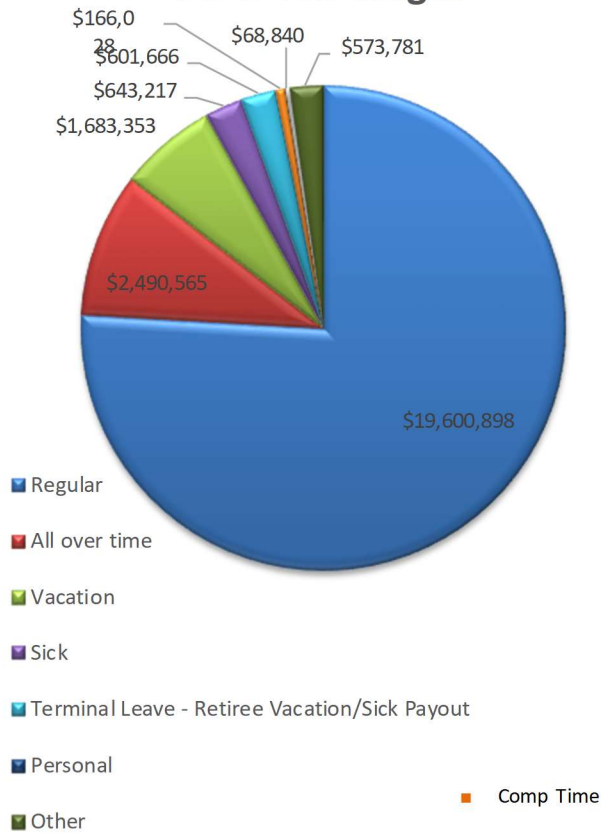
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**CITY OF DOVER
ACTIVITY REPORTS
April 2026**

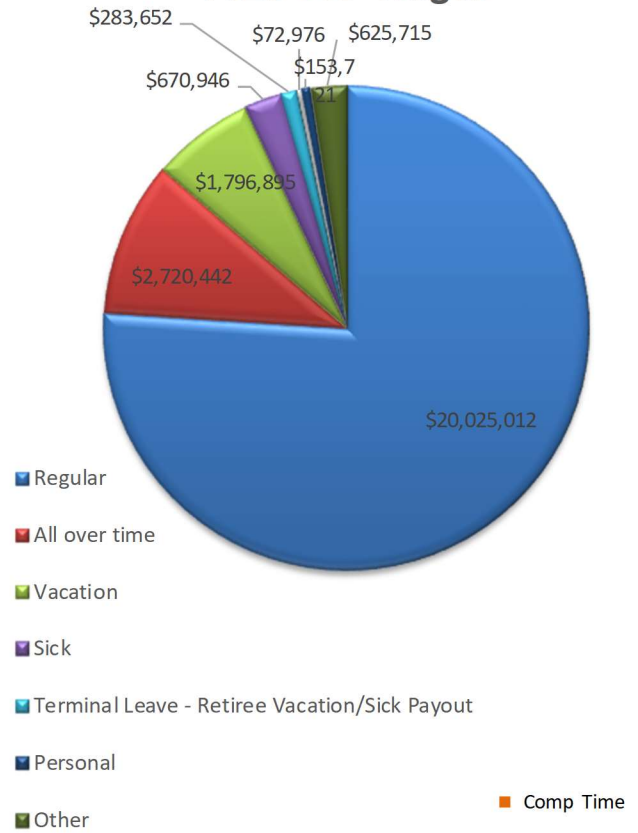
	FY25 YTD	FY26 YTD
BANK TRENDS		
Number of Deposits Made (Hand, ACH & Wire, Lockbox)	5,619	5,214
Total Amount of All Deposits	\$ 159,853,356	\$ 159,352,084
Other Activity		
Number of Pay Periods	22	21
Number of Direct Deposits Issued	8,999	8,759
Number of Pension Checks Issued	3,019	2,522
Total Pension Benefits Paid - Defined Benefit Plan	\$ 6,205,886	\$ 5,268,247

ACCOUNTS PAYABLE		
Number of Check Vouchers	5,569	4,079
Number of EFT Vouchers	2,667	2,684
Vouchers Dollar Amount Disbursed	\$ 87,487,756	\$ 96,525,716

FY25 YTD Wages



FY26 YTD Wages



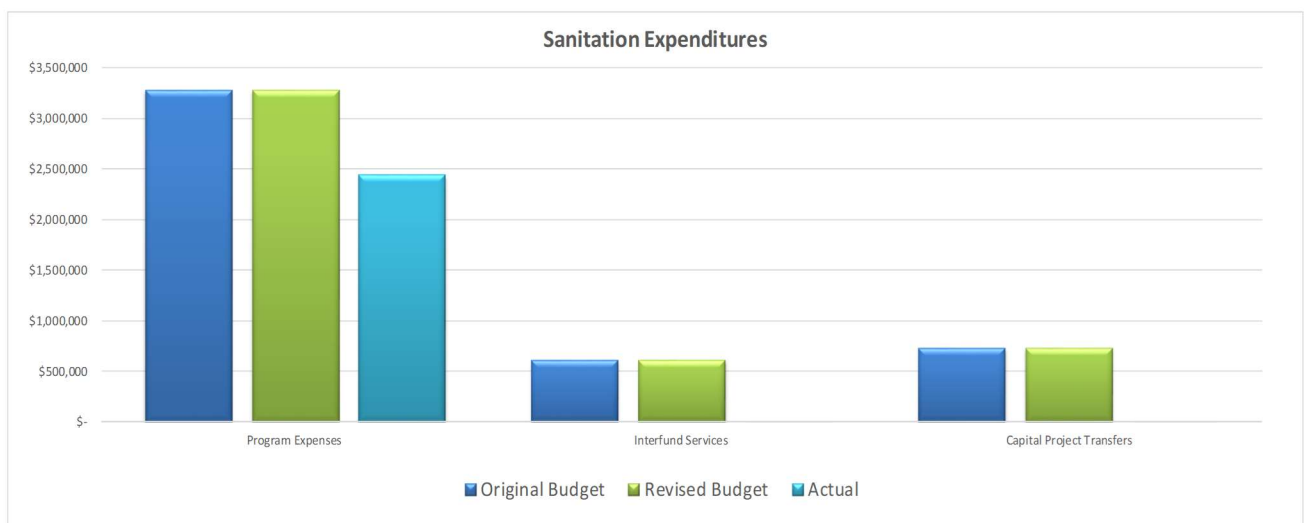
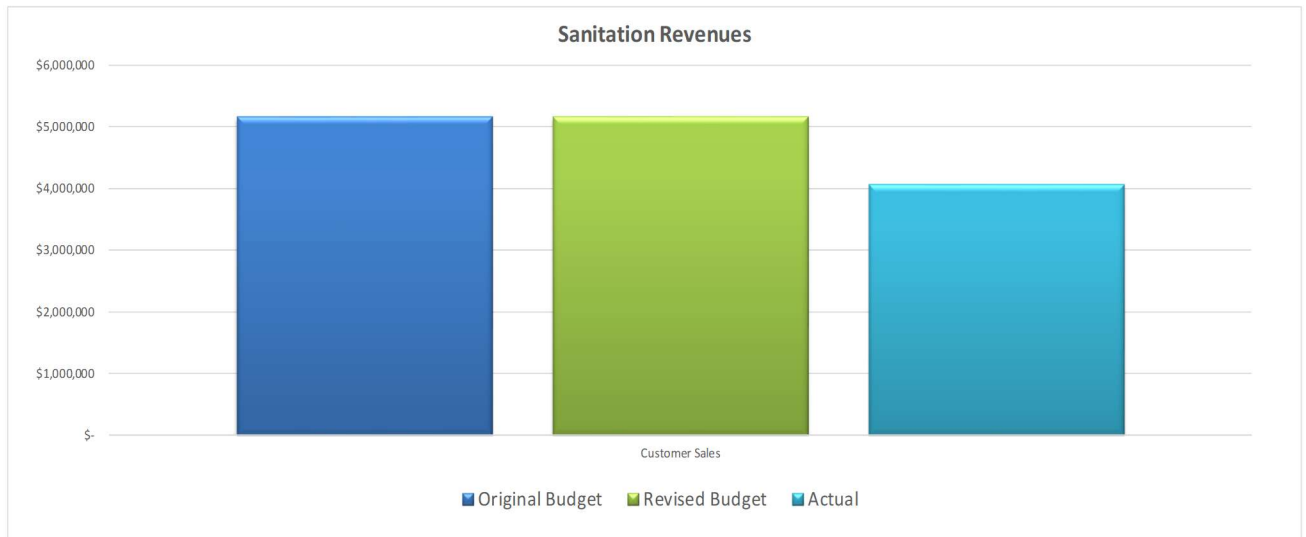
**City of Dover
Sanitation Fund Summary
Fiscal Year to Date April 2026**

Revenues				
	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Customer Sales	\$ 5,168,400	\$ 5,168,400	\$ 4,070,723	79%
	\$ 5,168,400	\$ 5,168,400	\$ 4,070,723	79%

Expenditures				
	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Program Expenses	\$ 3,288,500	\$ 3,288,500	\$ 2,448,911	74%
Interfund Services	617,600	617,600	-	0%
Capital Project Transfers	735,000	735,000	-	0%
	\$ 4,641,100	\$ 4,641,100	\$ 2,448,911	53%

¹ Includes Interest Income, Penalties, Loss on Disposal, and Miscellaneous Income.

² Includes Bank & CC Fees.



City of Dover
General Fund Summary
Fiscal Year to Date April 2026

Revenues

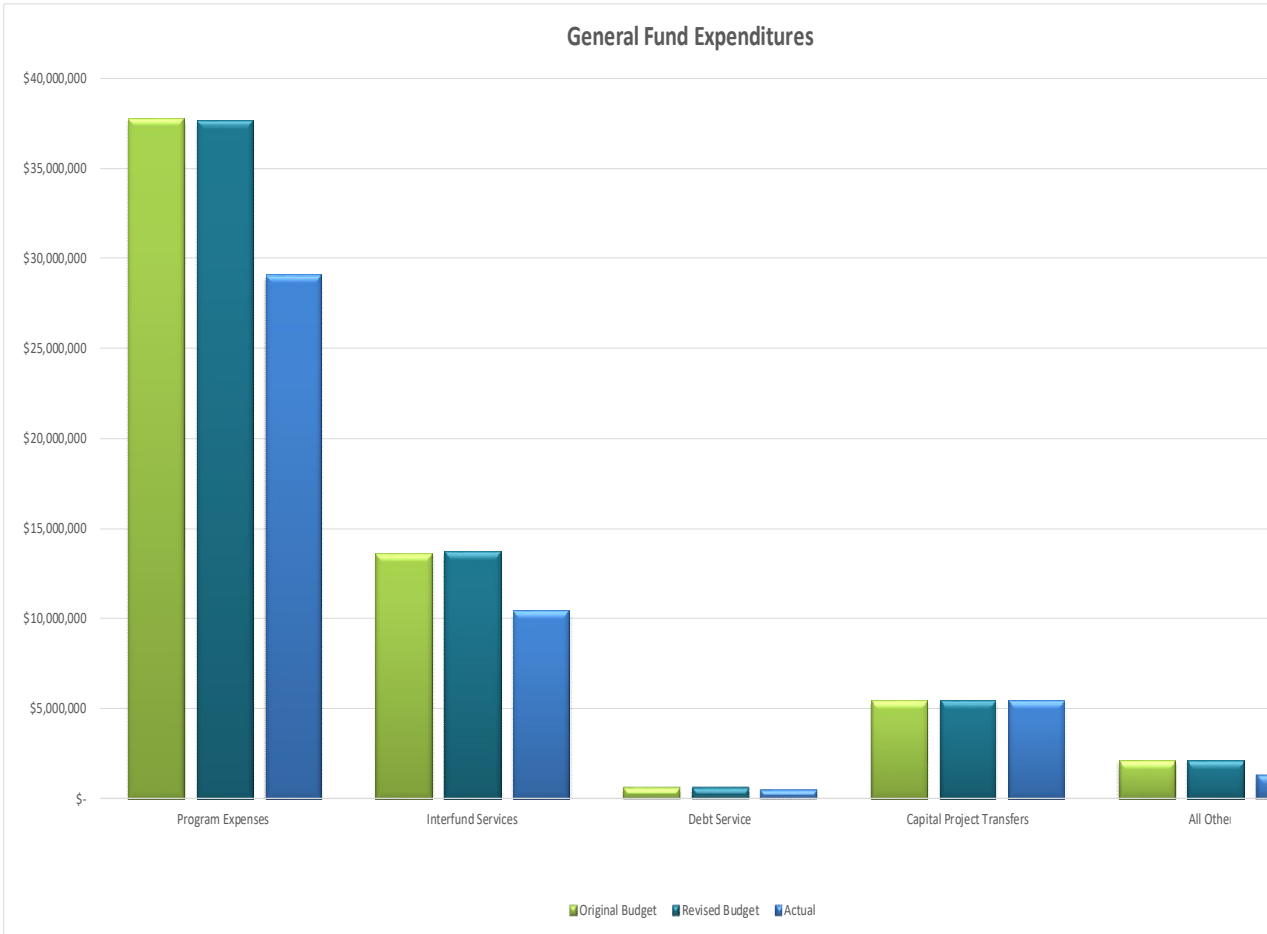
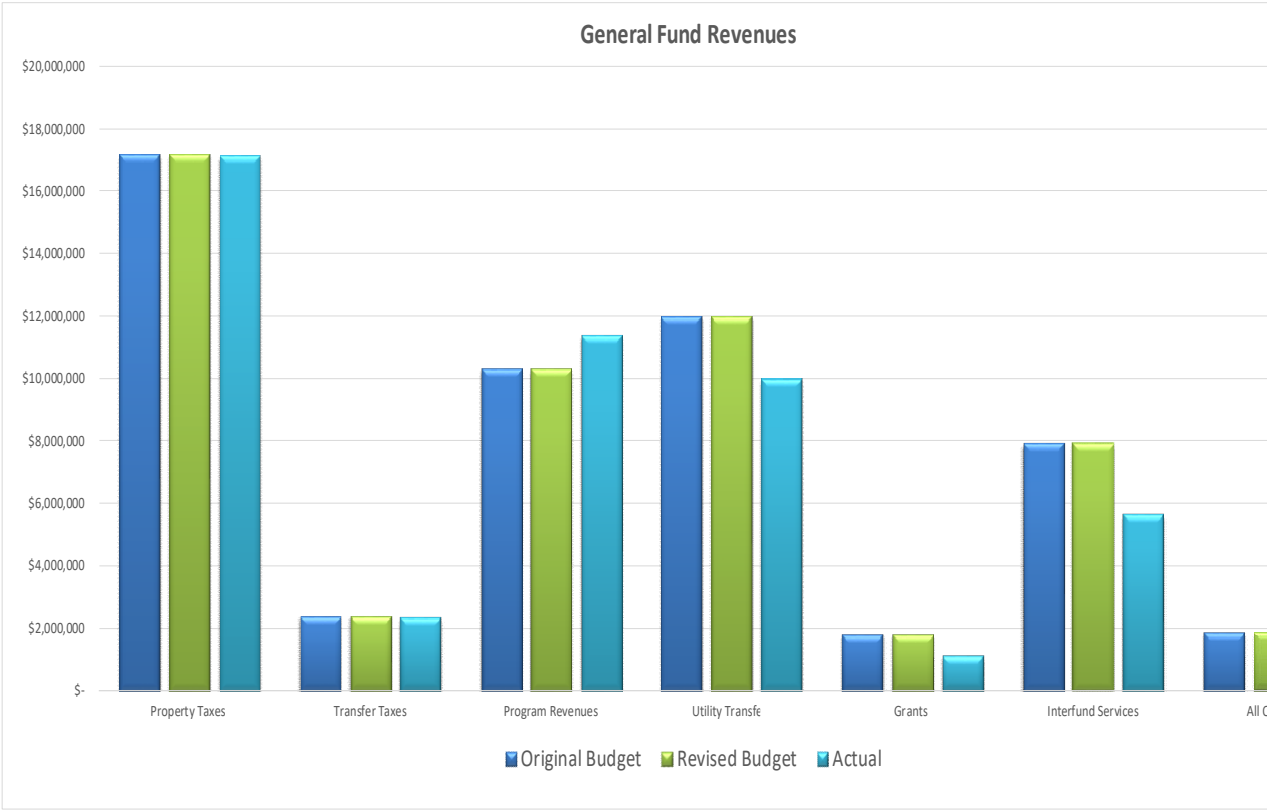
	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Property Taxes	\$ 17,200,000	\$ 17,200,000	\$ 17,156,371	100%
Transfer Taxes	2,400,000	2,400,000	2,350,233	98%
Program Revenues	10,320,100	10,320,100	11,379,482	110%
Utility Transfers	12,000,000	12,000,000	10,000,000	83%
Grants	1,821,500	1,821,500	1,131,589	62%
Interfund Services	7,938,700	7,938,700	5,653,459	71%
All Other ¹	1,900,000	1,900,000	1,561,335	82%
	<u>\$ 53,580,300</u>	<u>\$ 53,580,300</u>	<u>\$ 49,232,469</u>	<u>92%</u>

Expenditures

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Program Expenses	\$ 37,803,800	\$ 37,693,700	\$ 29,068,074	77%
Interfund Services	13,654,000	13,764,000	10,411,616	76%
Debt Service	625,200	625,200	522,351	84%
Capital Project Transfers	5,511,200	5,511,200	5,511,200	100%
All Other ²	2,147,800	2,147,800	1,337,230	62%
	<u>\$ 59,742,000</u>	<u>\$ 59,741,900</u>	<u>\$ 46,850,470</u>	<u>78%</u>

¹ Includes Cable Franchise Revenue, Miscellaneous Receipts, Garrison Farm Rent, Sales of Assets, Fund Invest Manager Cost.

² Includes Bank and CC Fees, Street Lights Expense, DDP Contribution, Trf to Cable Franchise Reserve, Trf to Electric I & E, and Trf to Electric Revenue Fund, Trf to Uncollectible Reserve and Misc. Grant Expense and Trf to Economic Development Reserve Fund.



City of Dover
Water Fund Summary
Fiscal Year to Date April 2026

Revenues

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Customer Sales	\$ 7,568,500	\$ 7,568,500	\$ 6,098,042	81%
Impact Fees	250,000	250,000	454,459	182%
Rents	464,000	464,000	478,686	103%
Miscellaneous ¹	215,400	235,900	908,153	385%
	<u>\$ 8,497,900</u>	<u>\$ 8,518,400</u>	<u>\$ 7,939,340</u>	<u>93%</u>

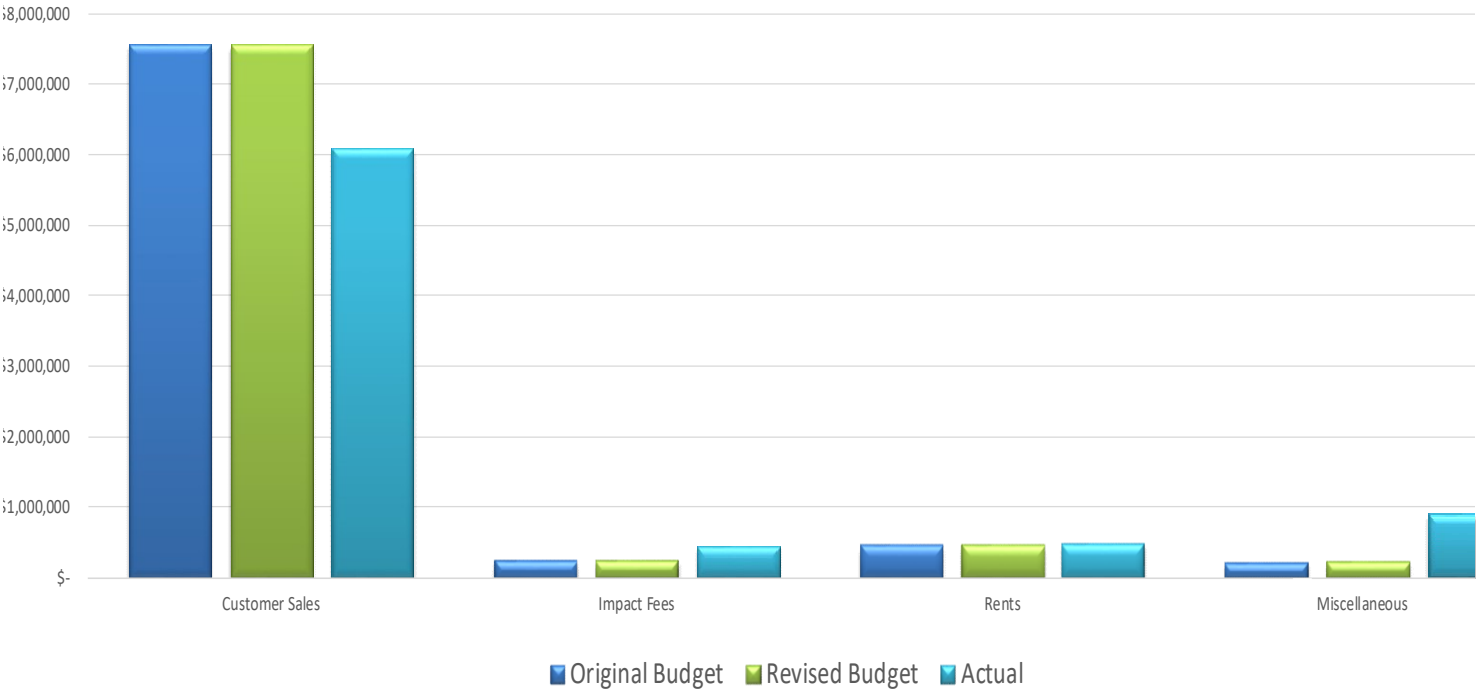
Expenditures

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Program Expenses	\$ 4,469,100	\$ 4,480,600	\$ 3,293,926	74%
Interfund Services	750,900	750,900	1,000,615	133%
Debt Service	543,000	543,000	467,961	86%
Capital Project Transfers	1,280,600	1,289,600	1,289,600	100%
Electric I&E Fund Transfer	25,000	25,000	-	0%
General Fund Transfer	1,000,000	1,000,000	833,333	83%
All Other ²	30,000	30,000	17,810	59%
	<u>\$ 8,098,600</u>	<u>\$ 8,119,100</u>	<u>\$ 6,903,245</u>	<u>85%</u>

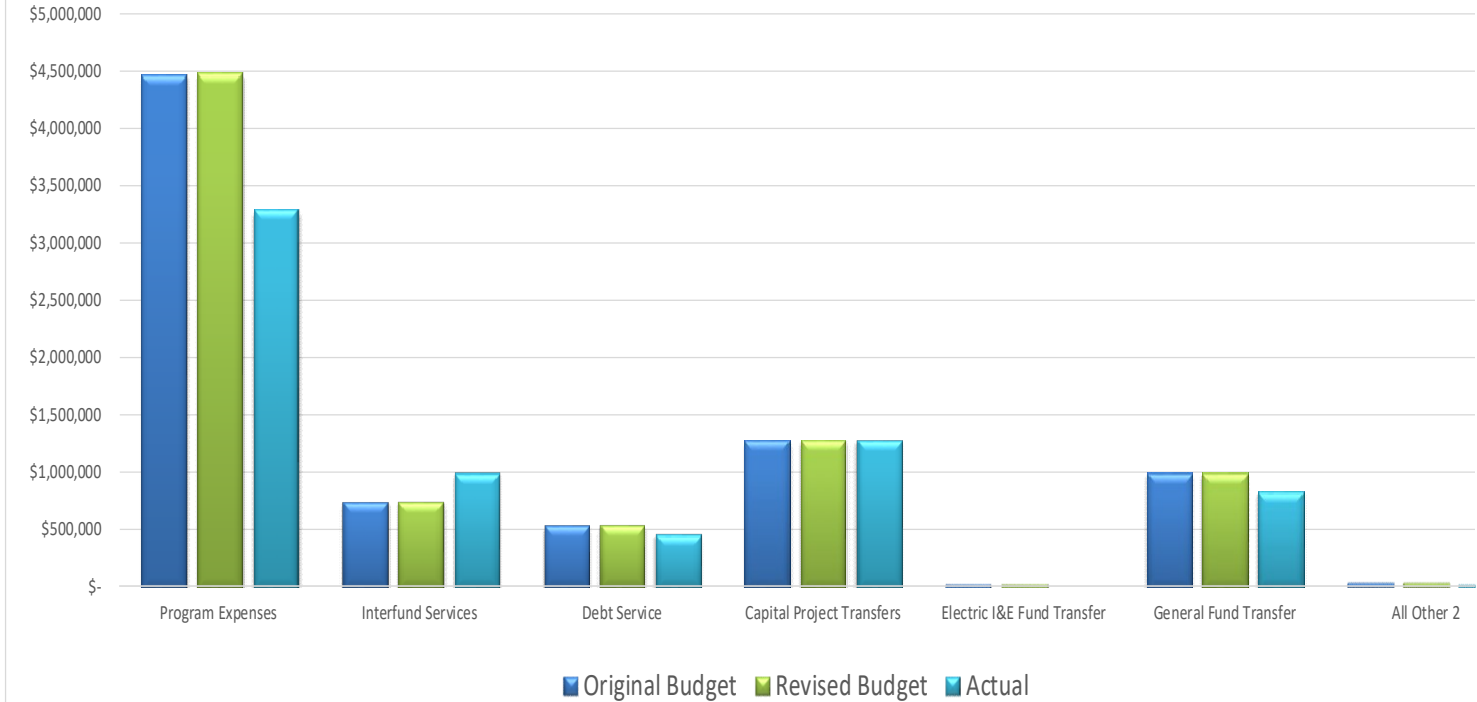
¹ Includes Penalties, Income from Sale of Assets, Miscellaneous Income, and Reconnect Fees.

² Includes Bank & CC Fees.

Water Revenues



Water Expenditures



City of Dover
Wastewater Fund Summary
Fiscal Year to Date April 2026

Revenues

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Customer Sales	\$ 12,276,500	\$ 12,276,500	\$ 9,188,238	75%
Impact Fees	235,000	235,000	368,867	157%
Miscellaneous ¹	200,200	200,200	301,793	151%
	<u>\$ 12,711,700</u>	<u>\$ 12,711,700</u>	<u>\$ 9,858,898</u>	<u>78%</u>

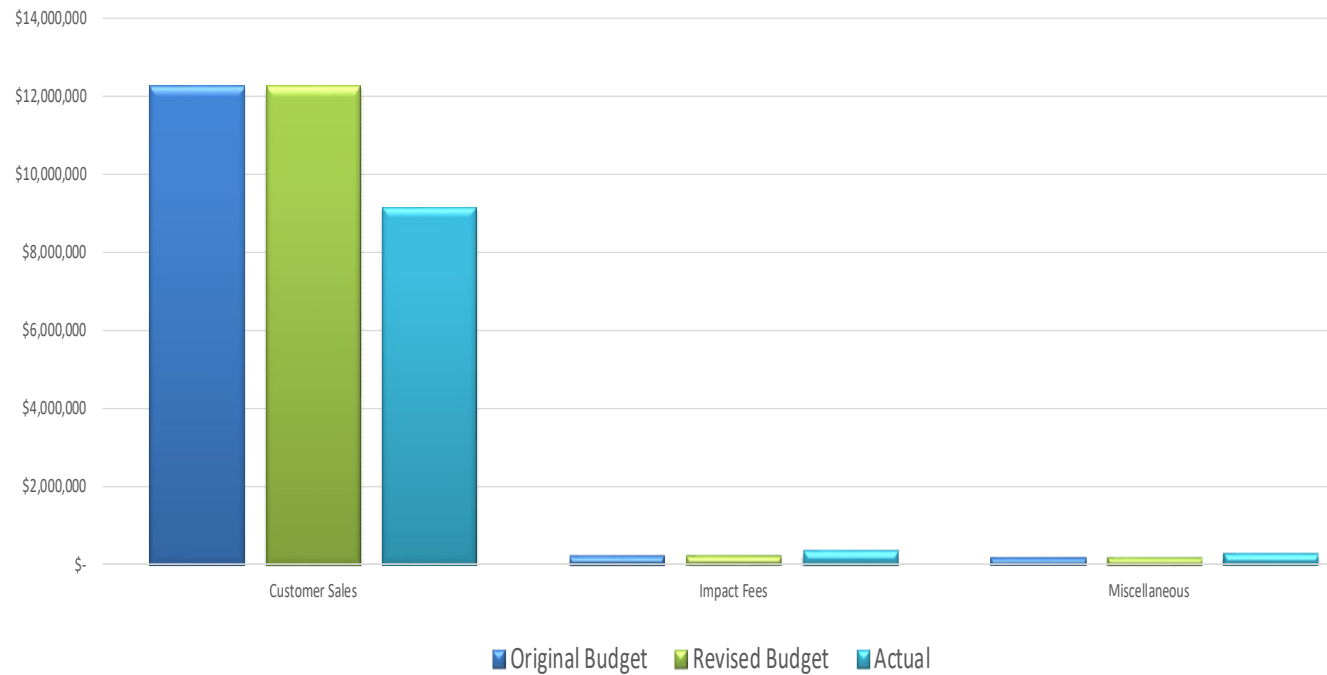
Expenditures

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Program Expenses	\$ 2,044,300	\$ 2,055,800	\$ 1,601,766	78%
Kent County Treatment Fee	5,822,500	5,811,000	4,713,501	81%
Interfund Services	935,200	935,200	739,865	79%
Debt Service	644,000	644,000	382,806	59%
Capital Project Transfers	2,694,900	2,694,900	2,694,900	100%
Electric I&E Transfer	25,000	25,000	-	0%
General Fund Transfer	1,000,000	1,000,000	833,333	83%
All Other ²	11,000	11,000	5,321	48%
	<u>\$ 13,176,900</u>	<u>\$ 13,176,900</u>	<u>\$ 10,971,491</u>	<u>83%</u>

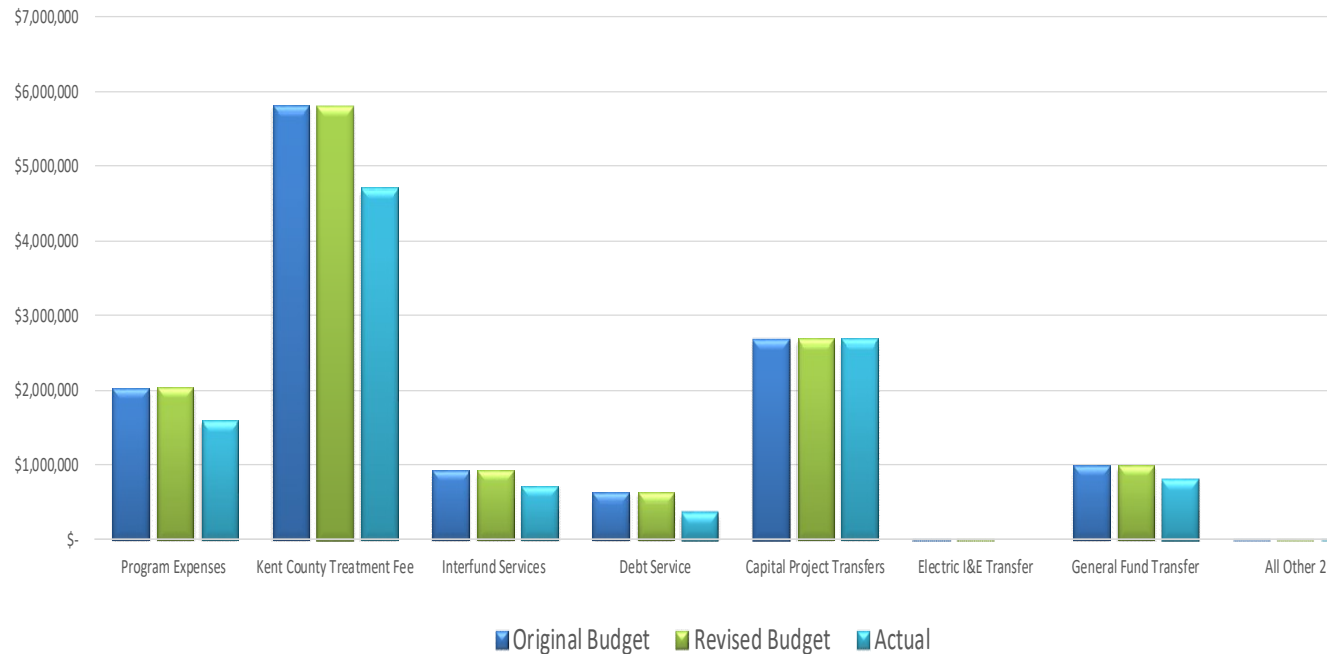
¹ Includes Interest Income, Penalties, Loss on Disposal, and Miscellaneous Income.

² Includes Bank & CC Fees.

Wastewater Revenues



Wastewater Expenditures



City of Dover
Electric Fund Summary
Fiscal Year to Date April 2026

Revenues

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Customer Sales	\$ 103,145,400	\$ 103,145,400	\$ 82,989,602	80%
All Other ¹	3,045,000	3,045,000	3,756,850	123%
	<u>\$ 106,190,400</u>	<u>\$ 106,190,400</u>	<u>\$ 86,746,452</u>	<u>82%</u>

Expenditures

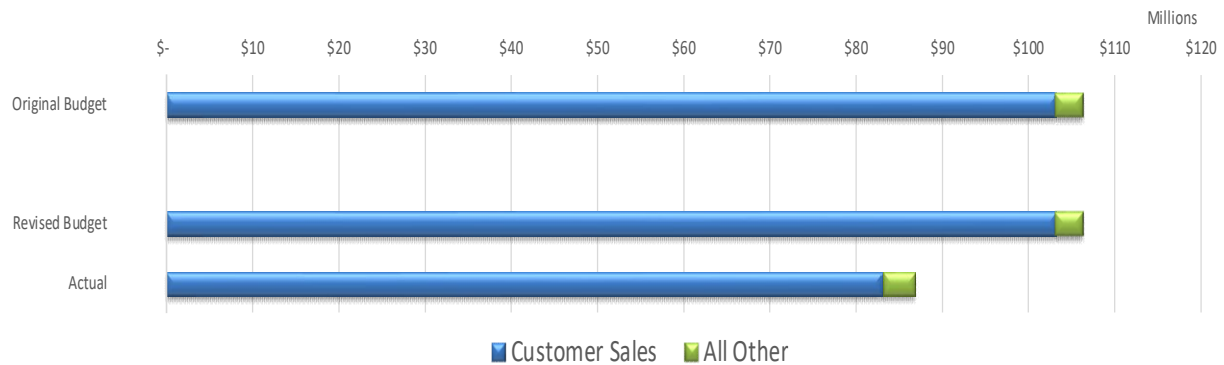
	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Power Supply & Generation	\$ 82,354,500	\$ 82,354,500	\$ 48,543,991	59%
Electric Operating Div. Exp.	11,276,300	11,276,300	8,640,393	77%
Interfund Services	5,123,800	5,123,800	3,912,980	76%
Debt Service	1,376,300	1,376,300	1,169,417	85%
Capital Project Transfers	10,538,300	10,538,300	10,538,300	0%
General Fund Transfer	10,000,000	10,000,000	8,333,333	83%
All Other ²	2,503,500	2,503,500	1,918,533	77%
	<u>\$ 123,172,700</u>	<u>\$ 123,172,700</u>	<u>\$ 83,056,947</u>	<u>67%</u>

¹ Includes Rental Revenue, Miscellaneous Service Revenue, Interest Earnings, Investment Management Fees, New Service Fees, Sale of Assets, Trf from Uncollectible Reserves, General Service Billing, Revenue from Rate Stabilization, Penalties, Green Energy Charges, and Delay Damages.

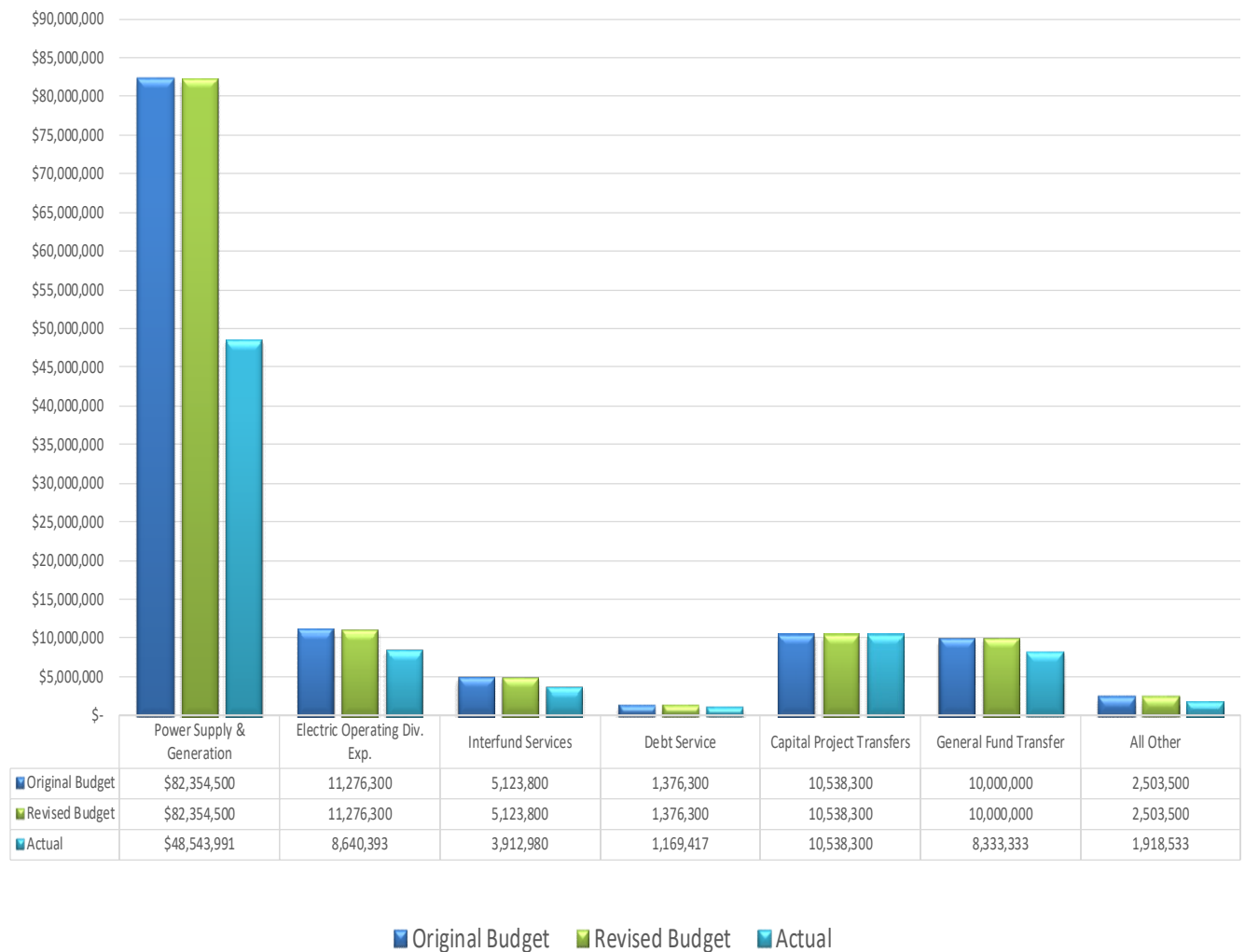
² Includes Utility Tax, Interest on Deposits, Bank & CC Fees, Bond Issuance Costs, Transfer to Uncollectible Reserve, and Green Energy.

<u>Megawatt Hours Sold & Purchased</u>	<u>Budget</u>	<u>Rev. Budget</u>	<u>Actual</u>
Sales to Customers MWh (excl. Street Light MWh)	764,148	764,148	601,153
Sales per MWh	\$133.22	\$133.22	\$135.88
Purchased/Generated MWh	770,241	770,241	616,343
All In MWh Supply & Generation	\$106.86	\$106.86	\$78.76

Electric Fund - Revenues

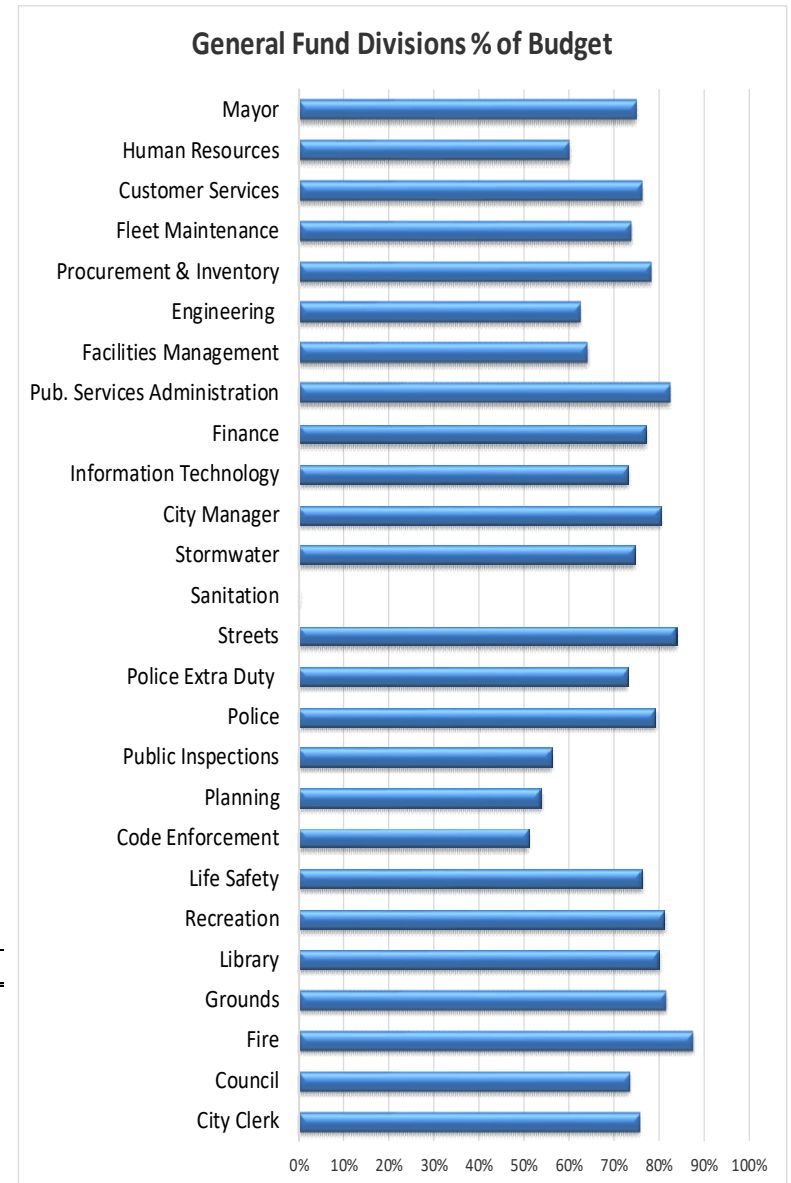


Electric Fund - Expenditures



City of Dover
Division Expense Summary (General Fund)
Fiscal Year to Date April 2026

	Original Budget	Revised Budget	Actual	%
City Clerk	\$ 492,900	\$ 492,900	\$ 371,947	75%
Council	276,600	276,600	202,700	73%
Fire	1,133,800	1,133,700	988,758	87%
Grounds	2,047,300	2,047,300	1,664,507	81%
Library	2,378,800	2,378,800	1,897,710	80%
Recreation	1,653,300	1,653,300	1,338,675	81%
Life Safety	1,664,100	1,664,100	1,265,105	76%
Code Enforcement	1,143,700	962,000	488,700	51%
Planning	1,079,800	1,089,800	584,229	54%
Public Inspections	769,100	768,800	430,486	56%
Police	24,762,300	24,762,300	19,593,397	79%
Police Extra Duty	910,700	910,700	662,803	73%
Streets	899,800	981,600	820,468	84%
Sanitation	-	-	1,421	0%
Stormwater	1,104,900	1,085,100	807,360	74%
City Manager	1,485,300	1,605,300	1,287,915	80%
Information Technology	1,045,700	1,045,700	762,146	73%
Finance	1,039,800	1,029,800	791,779	77%
Pub. Services Administration	743,500	743,500	610,037	82%
Facilities Management	807,900	807,900	516,055	64%
Engineering	303,500	303,500	188,962	62%
Procurement & Inventory	1,012,700	1,012,700	790,637	78%
Fleet Maintenance	1,139,800	1,139,800	838,679	74%
Customer Services	1,515,900	1,515,900	1,149,637	76%
Human Resources	529,900	529,900	316,576	60%
Mayor	316,700	316,700	236,660	75%
Total	\$ 50,257,800	\$ 50,257,700	\$ 38,607,348	77%



City of Dover
Utilities Expenditure Summary
Fiscal Year to Date April 2026

Water Divison

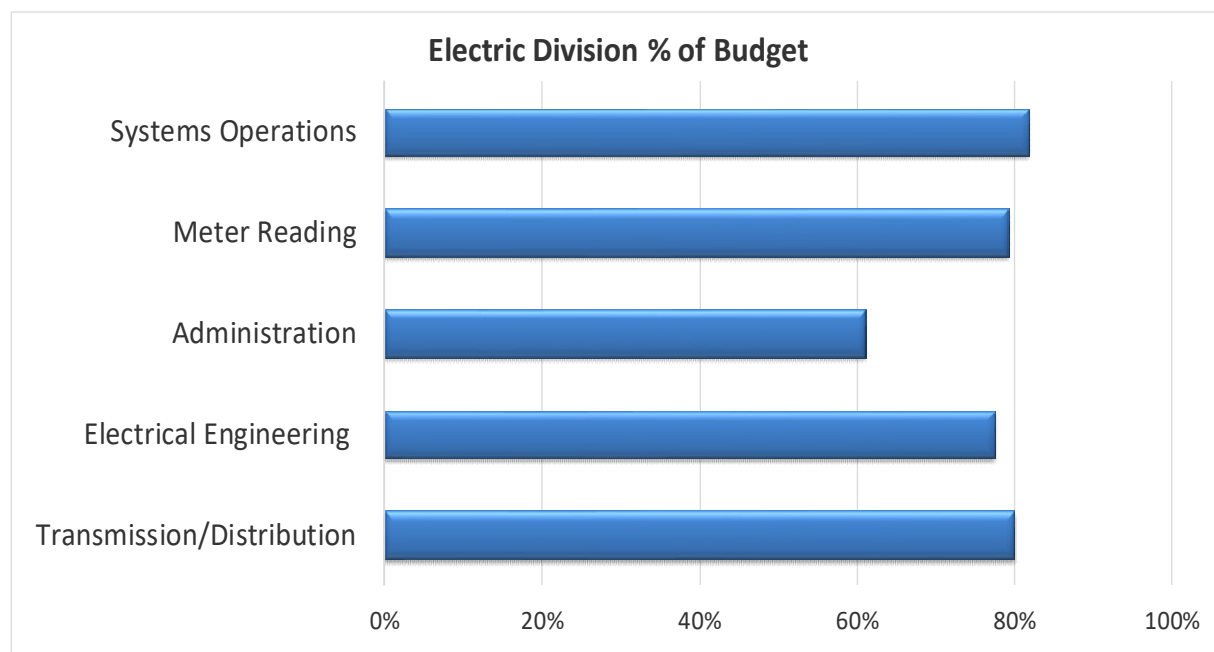
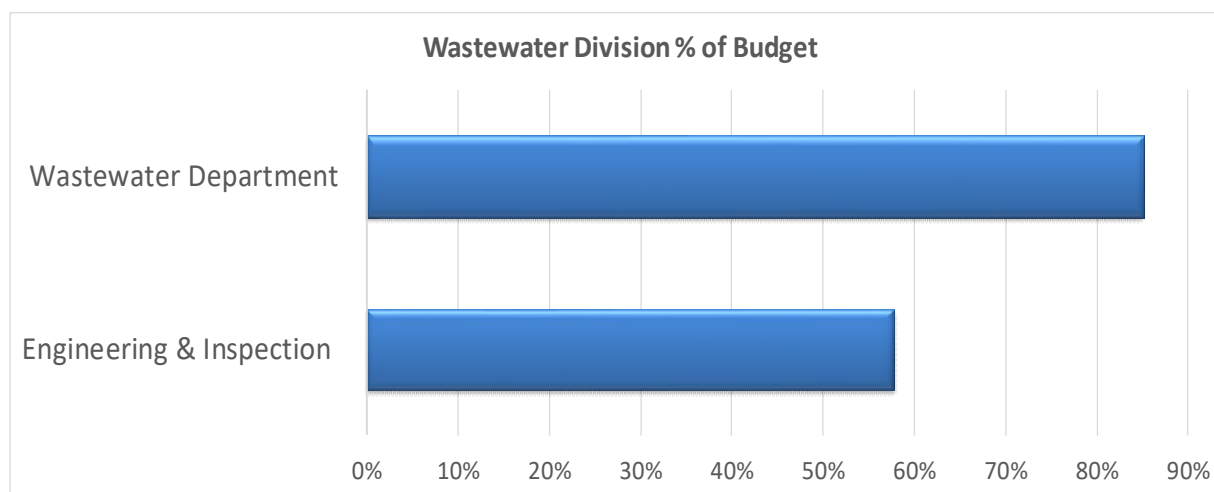
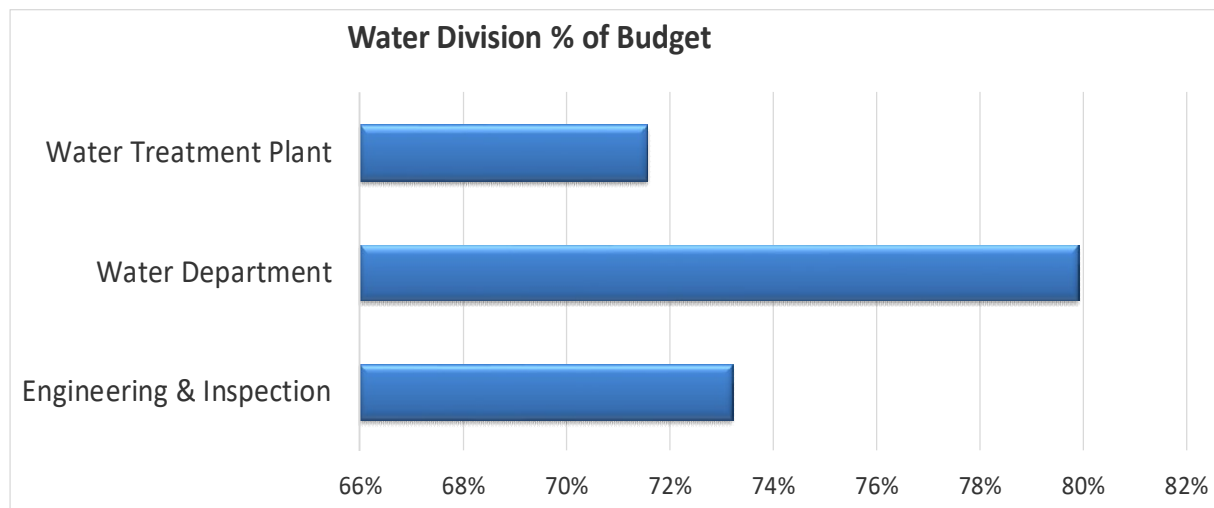
	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Engineering & Inspection	\$ 416,600	\$ 428,100	\$ 313,366	73%
Water Department	971,000	971,000	775,784	80%
Water Treatment Plant	3,081,500	3,081,500	2,204,775	72%
	<u>\$ 4,469,100</u>	<u>\$ 4,480,600</u>	<u>\$ 3,293,926</u>	<u>74%</u>

Wastewater Divison

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Engineering & Inspection	\$ 519,900	\$ 531,400	\$ 306,306	58%
Wastewater Department	1,524,400	1,524,400	1,295,460	85%
	<u>\$ 2,044,300</u>	<u>\$ 2,055,800</u>	<u>\$ 1,601,766</u>	<u>78%</u>

Electric Division

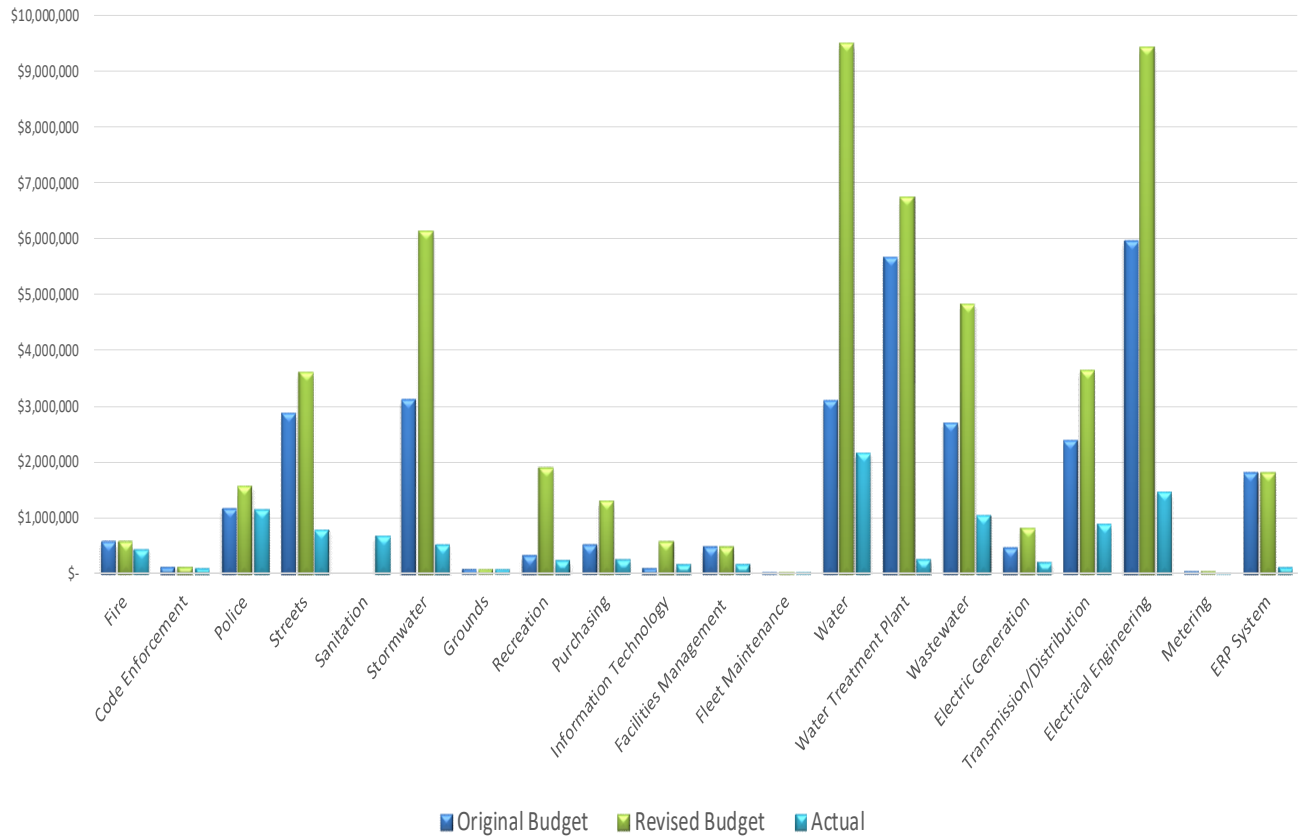
	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Transmission/Distribution	\$ 5,743,600	\$ 5,743,600	\$ 4,587,378	80%
Electrical Engineering	2,052,000	2,052,000	1,586,612	77%
Administration	1,751,900	1,751,900	1,068,099	61%
Meter Reading	569,400	569,400	450,562	79%
Systems Operations	1,159,400	1,159,400	947,741	82%
	<u>\$ 11,276,300</u>	<u>\$ 11,276,300</u>	<u>\$ 8,640,393</u>	<u>77%</u>



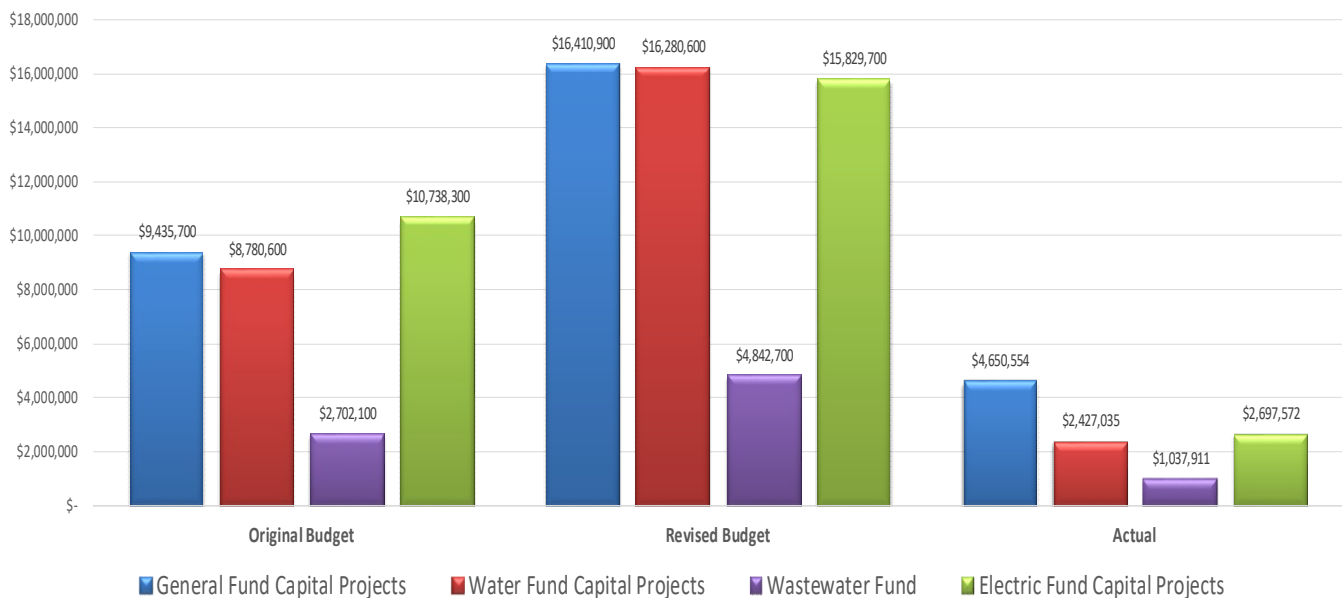
City of Dover
Capital Outlay Summary (All Funds)
Fiscal Year to Date April 2026

<u>General Fund</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>%</u>
Fire	\$ 569,500	\$ 569,500	\$ 443,339	78%
Code Enforcement	135,000	135,000	100,410	74%
Police	1,176,400	1,562,600	1,149,169	74%
Streets	2,870,000	3,611,000	798,889	22%
Sanitation	-	-	670,994	0%
Stormwater	3,124,000	6,151,500	529,277	9%
Grounds	85,000	81,900	79,154	97%
Recreation	330,000	1,905,200	240,324	13%
Purchasing	517,000	1,293,400	249,278	19%
Information Technology	110,700	579,600	171,546	30%
Facilities Management	474,000	480,100	180,367	38%
Fleet Maintenance	44,100	41,100	37,807	0%
General Fund Capital Projects	\$ 9,435,700	\$ 16,410,900	\$ 4,650,554	28%
<u>Water Fund</u>				
Water	\$ 3,098,600	\$ 9,514,400	\$ 2,160,736	23%
Water Treatment Plant	5,682,000	6,766,200	266,299	4%
Water Fund Capital Projects	\$ 8,780,600	\$ 16,280,600	\$ 2,427,035	15%
<u>Wastewater Fund</u>				
Wastewater	\$ 2,702,100	\$ 4,842,700	\$ 1,037,911	21%
Wastewater Fund Capital Projects	\$ 2,702,100	\$ 4,842,700	\$ 1,037,911	21%
<u>Sanitation Fund</u>				
Sanitation	\$ 735,000	\$ 1,474,000	\$ 675,904	46%
Sanitation Fund Capital Projects	\$ 735,000	\$ 1,474,000	\$ 675,904	46%
<u>Electric Fund</u>				
Electric Generation	\$ 460,000	\$ 807,800	\$ 213,184	26%
Transmission/Distribution	2,400,000	3,649,000	879,838	24%
Electrical Engineering	5,964,000	9,445,100	1,461,463	15%
Metering	50,800	50,800	23,513	46%
ERP System	1,803,500	1,803,500	119,575	7%
Electric Administration	60,000	73,500	-	0%
Electric Fund Capital Projects	\$ 10,738,300	\$ 15,829,700	\$ 2,697,572	17%
TOTAL CAPITAL PROJECTS	\$ 32,391,700	\$ 32,391,700	\$ 11,488,976	35%

Capital Outlay - All Divisions



Capital Outlay - By Fund



DOVER FIRE DEPARTMENT



April 2026

FIRE CHIEFS REPORT

To: Mayor and Council
From: David Carey, Fire Chief
Date: May 8, 2026
Subject: April 2026 Fire Chief's Report

Emergency Responses

The Dover Fire Department responded to calls for service during the month of April.

Major Incidents:

- House Fire - Masters Lane, Magnolia
- House Fire – Greenwich Drive, Dover
- House Fire – Willlow Grove Road, Camden
- Chicken House Fire – Hayfield Drive, Harrington
- House Fire - Lindley Dr, Cheswold
- House Fire – Virginia Ave, Dover

Personnel Updates

- Elizabeth Brode – Driver Squad 1
- Aiden Jacobs - Promoted Firefighter 1

Fire Department Training Network (FDTN)

Four members attended the Fire Department Training Network training in Indianapolis, Indiana, from April 18 through April 22. The Fire Department Training Network is known for its realistic live-fire training courses that are as close to the real thing as possible, featuring realistic crew sizes, structures, apparatus placement, and fire conditions. This training facility pushes firefighters to their limits, allowing them to learn under the conditions they may face in the real world.

- Witifia Harrison
- Ethan DuPont
- Roc Reb
- Jaquan Gartley

Fire Officer 1

The Fire School has approved Fire Officer 1 through Firetraining.com. This is an online class completed at your own pace at the completion of the class you will receive a certificate, the certificate needs to be submitted to the Fire School and to receive a wavier for Delaware Fire

Officer 1. Firefighters may challenge the National Pro Board for certification testing through the Delaware State Fire School.

Delaware Fire Officer 1 meets the requirements for the 709 Regulation. If you're interested in attending, please contact Steve Jones.

Financial Overview

The Stipend Program continues to perform strongly. In April, 64 firefighters participated in the program.

Month	Total (\$)	Members
January	\$25,830.00	53
February	\$27,280.00	55
March	\$27,660.00	61
April	\$31,040.00	64

Total Expenditure to Date: \$111,810.00

Duty Crews

Several members have stepped up this past month for duty crews; however, we are continuing to have staffing issues on the weekend. Duty Crew and stipend points earned from Friday at 1800 through Monday at 0600 will be awarded at double value for those staffing 6 or more consecutive hours to incentivize weekend staffing over the summer for a trial bases and will be reviewed in September.

Personnel Activities

Category	Hours
Meetings	238
Training	256
Duty Crews	4,899
Incident	3,128
Total Hours	8,521

Total Calls for the month of April: 146

Average Attendance: 21.42

Closing

The Fire Department continues to operate with professionalism, adaptability, and commitment to public safety. Ongoing training, policy updates, and staffing efforts are strengthening operational readiness. The department appreciates the continued support of City Council and remains committed to transparent communication and service excellence.

Respectfully submitted,

David Carey,

Fire Chief

4:21 PM

06/03/26

Accrual Basis

Robbins Hose Company # 1, Inc.
Profit & Loss
April 2026

	Apr 26
Ordinary Income/Expense	
Income	
City Quarterly Deposit	120,400.00
Total Income	120,400.00
Expense	
Fence Transfer Funds	299,620.00
Personnel & Office Expenses	
203 · Office Supplies	39.67
204 · Training & Travel Expens...	685.00
Total Personnel & Office Expens...	724.67
Repairs & Maintenance	
101 · Equipment Repairs	12,543.49
102 · Fuel	2,634.93
107 · Small Tools	866.00
Total Repairs & Maintenance	16,044.42
Uniforms	
302 · Firefighting Gear	-36.00
304 · Dispatchers Uniforms	1,575.00
Total Uniforms	1,539.00
Utilities	
402 · Electric	3,856.03
403 · Natural Gas	2,000.44
404 · Telephone	240.81
405 · Water/Sewer	270.76
Total Utilities	6,368.04
Total Expense	324,296.13
Net Ordinary Income	-203,896.13
Other Income/Expense	
Other Expense	
80000 · Ask My Accountant	3.00
Total Other Expense	3.00
Net Other Income	-3.00
Net Income	-203,899.13

CITY OF DOVER POLICE DEPARTMENT

Item #20.



MONTHLY REPORT APRIL 2026

Page 130

CITY OF DOVER DEPARTMENT OF POLICE

Item #20.



400 SOUTH QUEEN STREET
DOVER, DELAWARE 19904
302-736-7111



Chief of Police
THOMAS A. JOHNSON, JR.
Deputy Chief of Police
PAUL D. KUNTZI

Police Captains
RANDY R. ROBBINS
ROBERT E. ROSWELL
KEVIN A. STREADWICK

June 6, 2026

Honorable Robin Christiansen, Mayor
Members of Dover City Council
City Hall
Dover, DE 19901

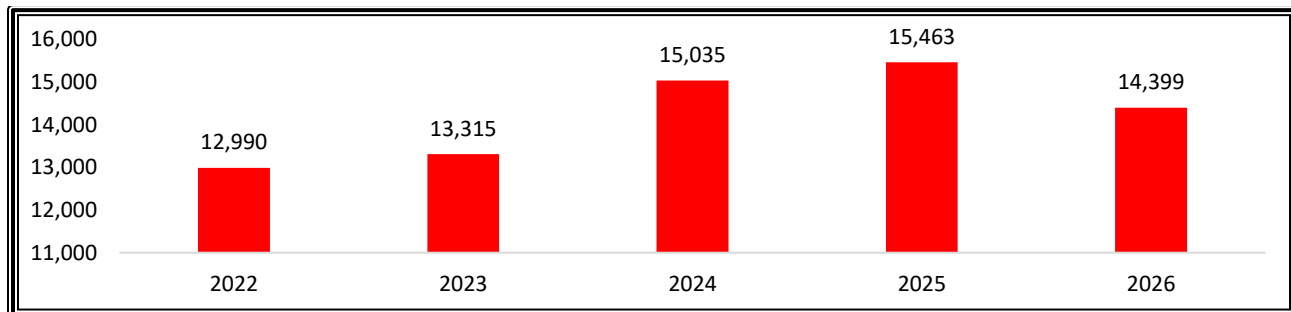
Mayor Christiansen and Council Members:

The following is the monthly report of Dover Police Department activities for April:

COMPLAINTS/EVENTS

YTD Totals compiled through April numbered 14,399.

This represents a decrease of 1,064 from the 15,463 reported over the same period in 2025.



CRIMINAL INVESTIGATIONS

Burglary: 0 cases reported, 0 cases cleared and 0 cases was cleared from previous months.

Robbery: 1 cases reported, 1 cases cleared and 0 cases was cleared from previous months.

Sex Assault: 4 cases reported, 2 cases cleared and 2 cases was cleared from previous months.

Homicide: 0 case reported, 0 case cleared and 0 case cleared from previous months.

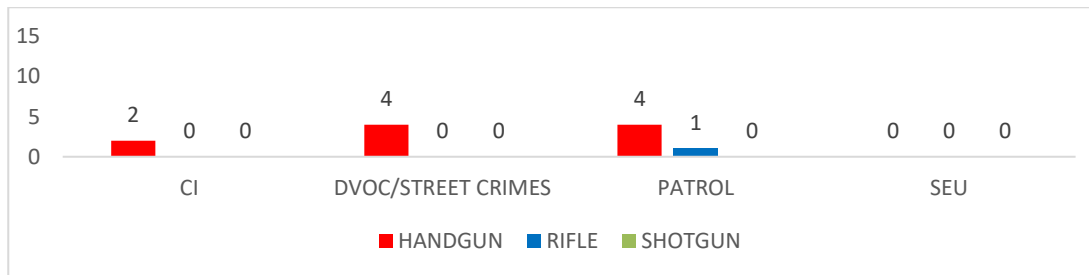
There were 1 Non-Criminal Death Investigations, 1 case cleared and 0 cases cleared from previous months.

DRUG, VICE, & ORGANIZED CRIME / STREET CRIMES UNIT ENFORCEMENT

Item #20.

Marijuana: 2,513.7 grams seized
Cocaine: 91.9 grams seized
Ecstasy: 26 doses seized
Prescription Pills: 0 doses seized
Methamphetamine: 0 grams seized
Opiates: 518.3 grams seized
Other Rx Drugs: 100 grams/doses seized
Drug Proceeds: \$854 seized

FIREARM SEIZURES/INSIDE CITY LIMITS

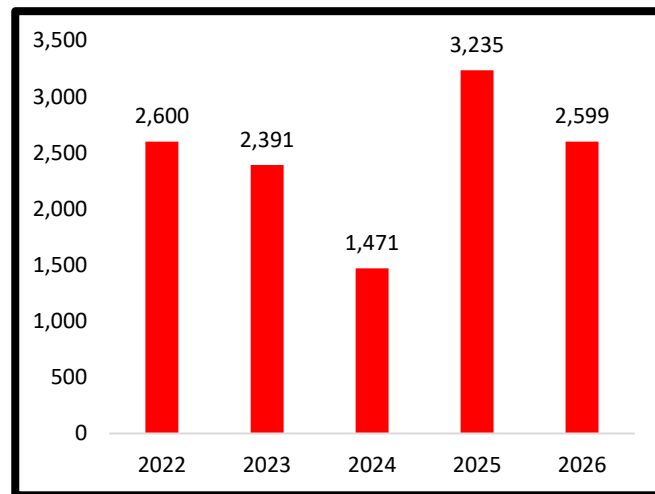


Firearms: 10 Handguns, 1 Rifle

TRAFFIC ENFORCEMENT

YTD Citation Totals compiled through April numbered 2,599.

This represents a decrease of 636 from the 3,235 reported over the same period in 2025.



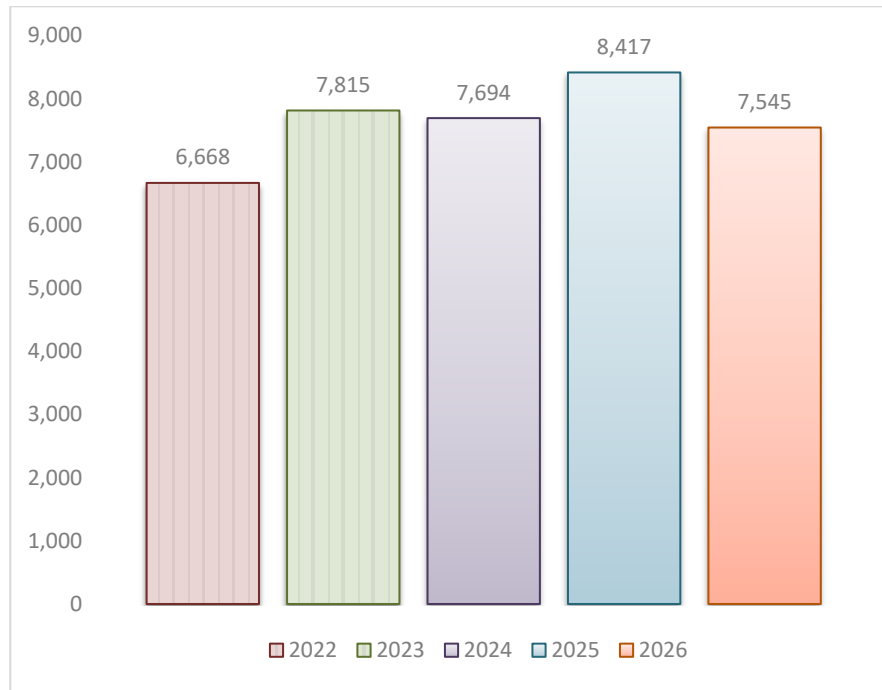
TRAFFIC CRASHES: YTD = 566

911 CENTER ACTIVITY

Item #20.

Total compiled during April numbered 7,545 calls.

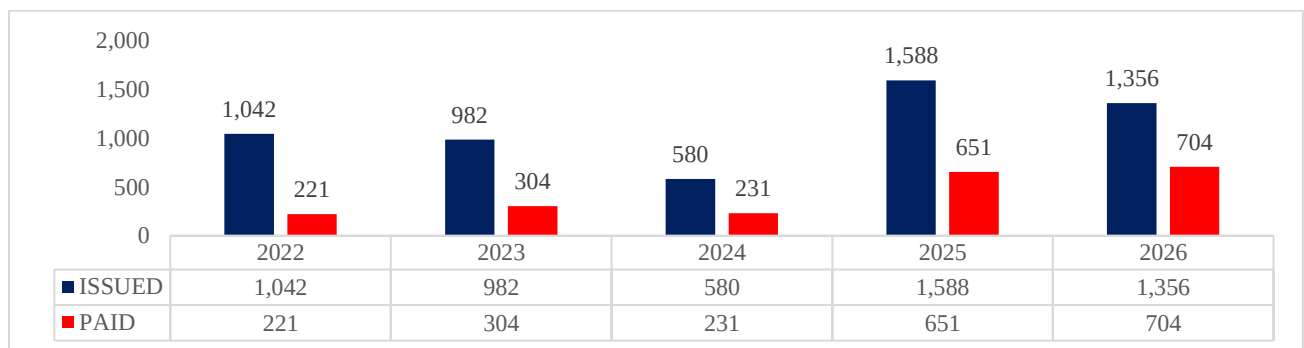
This represents a decrease of 872 from the 8,417 reported during the same period in 2025.



CITY ORDINANCE SUMMONS

YTD Totals compiled through April numbered 1,356.

This represents a decrease of 232 from the 1,588 reported over the same period in 2025.



COMMUNITY POLICING

This proactive unit takes the lead on community engagement and supporting our community organizations. They have administrative responsibilities and also support other departmental units, such as patrol, during times of high work volumes or special operations with enforcement activities. In addition to those duties, the unit accomplished the following in **April**:

- **Assisted Patrol** Units during major incidents, high 911 call volume and/or low staffing
- **Training events:** Axon Taser 10 device, Certified Instructor [Shepherd], CNT, SORT

- Participated in the **Habitat for Humanity “Rock the Block” cleanup event**
- Handled parking complaint at **113 Holmes Street**
- Handled a **trespass letter** – 725 S. Queen Street
- **Conducted property checks of problem areas from community complaints:**
 - **Unit Block of South Governors Avenue**
 - **Reed Street and South New Street/South Bradford Street**
 - **Old Dover Post Office**
 - **Haman Drive**
 - **Reed Street Alley between Bradford and Governors**
 - **The Hamlet**
 - **Downtown District**
- Planning for **Special Olympics Torch Run, Special Olympics Fundraiser** (Hollywood Diner), **Summer Youth Academy [PAL]**, **“A Day in their Boots”**, **Franklin Institute Trip, Multiple Fundraising efforts [PAL]**, **Truck or Treat, Children’s Health Month, Coffee with a Cop, Touch a Truck at the library, Rail Haus 5K, Summer Event at Kings Cliff MHP**
- Participated in the **YMCA Youth Healthy Kids Day**
- Continued planning - **DelMarVa Shorebirds** – **[PAL]** night / Department night
- Participated in the **Dover Little League** opening day
- **21st Century Program** activities/meetings at the **Central Middle School [PAL]**
- **21st Century Program** activities/meetings at the **Central Elementary School [PAL]**
- **Community Response Vehicle** visited the **Little School LC – Touch a Truck** event
- Continued work on the **Sponsored Student Athlete** program **[PAL]**
- Supported City Inspections – ongoing issues – **Laurel Drive**
- Assisted BHU with a **neighborhood situation** along **Meadows and Brandywine Drives**
- Handled an **Abandoned Vehicle complaint** – 237 N. West Street
- Handled an **Abandoned Car** – 114 Spruance Road
- Participated in **Super Science Day** – **North Dover Elementary** – **[K9 Roy]**
- Liaison with **Dover YMCA** and the **Murphey School** in regard to future events
- Participated in DelMarVa **Scouting America** Council Jamboree – **CRV** & Special Units
- Liaison with Torch Run Committee – **Special Olympics [K9 Roy]**
- Met with Parks & Rec for bicycle training events set for 6/26 and 8/4
- Handled a series of **5 Abandoned Vehicles** at the rear cut of **Barrister Place**
- Assisted the **Police Academy** with **Accident Reconstruction** training
- **Community Response Vehicle - Youth Health Day** – 39 S. West Street - 4/1
- Addressed a dispute between Management and Tenants – **Woodmill Apts.**
- Assisted Detectives with a **fugitive** turning themselves in
- Assisted **DVOC** – **Arrest** Warrant 4/13 & a **Search** Warrant 4/16
- Liaison with identified property managers for monthly statistical analysis
- Liaison with **First Responder Recovery Center** – Havre de Grace, MD
- Liaison with **the Prince Hall Masonic Lodge** – upcoming Community Day
- **Community outreach:** Manchester, Sussex Green, Treadway Towers, Dover Estates II, and Mapleton Square
- Supported **Planning/Training** for **Applicant Testing Day [4/12]**

- Continued investigation of a **fatal collision** on DuPont Highway
- Submitted annual **request for PAL support** – State of Delaware **Grant & Aid** budget
- Made a **Public Intoxication arrest** in front of 36 S Governors Ave.
- Assisted Patrol with **arrest of trespassing individuals** behind 30 S Governors Ave.
- Assisted **Inspections/Streets** – Broken sewer line – **32 S. Governors**
- Assisted the DMPA – **Patrol Procedures instruction**
- Assisted the **Training Unit** with **CPR instruction/LifeVac Certs** for 911 Dispatchers
- Assisted the **Training Unit** with **CPR instruction/LifeVac Certs** for Civilian staff
- Assisted with a **Wanted Person** – **Capital Green**

COMMUNITY POLICING – Behavioral Health

- The **Behavioral Health Unit** (BHU) responded to and/or assisted with **39 notable Calls for Service** (CFS) and **CPL Shepherd** and/or **Clinician Heath** were assigned to **40 CFS** via Computer Aided Dispatch (**CAD**).
- Of those **39 CFS**, the following occurred:
 - **13** involved **transports** to the Dover Police Department or Medical/Mental Health Facilities.
 - **28** involved **Mental Health** contacts and **20** involved **Substance Abuse** contacts, while **17 CFS** involved a **combination of both**.
 - **48** involved **other circumstances** and/or CFS types.
 - **49** direct field contacts occurred during the **39** complaints involving Mental Health, Substance Abuse, and/or Other Circumstances.
 - BHU saved Patrol and other Units approximately 36 hours by placing other Officers back in normal service.
- BHU Meetings/Events/Community Engagement/Projects/Training:
 - **Most Notable:** The BHU assisted Members of the Dover Police Department, FBI Violent Crime Task Force, Safe Streets Task Force, Smyrna Police Department, Dover Police Victim Specialists, and FBI Victim Specialists with a Human Trafficking Operation in the City of Dover focused on engaging with potential Victims of Trafficking. The BHU and other Victim Specialists contacted 12 females during the operation and offered numerous levels of services. Prior to this operation, CPL Shepherd staged the following immediate services:
 - Emergency Housing, Substance Use Treatment, Mental Health Treatment, Forensic Nurse Examiner, and Hot Meals.
 - CPL Shepherd responded to a House Fire on Greenwich Dr and assisted with the restraint, medical care, and transport of an injured, non-verbal, and autistic child along with his injured mother.
 - CPL Shepherd completed POST Certified Instructor Training from April 13 – 17.
 - The BHU met with several local entities in reference to continued and new collaborations to improve the quality of life in the City of Dover.
 - The BHU along with Dover Police Victim Services, Patrol Officers, Community Policing Officers, and School Resource Officers met with staff and toured the Harbor of Grace facility in Havre de Grace, MD to further support First Responder Wellness and Treatment.
 - CPL Shepherd presented Lethal Violence Protective Orders and Weapon Relinquishment Orders at NAMI Crisis Intervention Training.
 - The BHU participated in Super Senator Day.
 - The BHU continued to implement the POSDC Grant Program.

- BHU continued to assist all Units within the Department with Behavioral Health related cases or inquires and continues to meet with Public and Private Stakeholders.

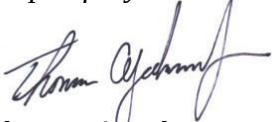
Item #20.

PROGRAMS AND INITIATIVES

- ✚ The Department held its first applicant testing day on Sunday, April 12, 2026. Candidates reported to the Caesar Rodney High School track early in the morning for physical agility testing. Those that were able to complete the PT test were invited back to headquarters for the written exam. Those that passed the exam were invited to participate in oral boards the following day. The process produced 10 potential candidates whose files were sent the Investigations Section for Background Investigations. Those reports are expected to be complete by late May or early June. Due to the turnout numbers, a second assessment day is scheduled for June 7, 2026.
- ✚ On April 15, 2026, another GVI call-in occurred to directly engage individuals associated with violent behavior in our City. As is customary, community participants and GVI staff were joined by law enforcement and prosecutors from both the State and the USDOJ to deliver a message of accountability but also an offer of a path out of their situations. A significant number accepted the support services that were described to Council at the April 28, 2026 CCW meeting. The work continues.
- ✚ **Master Corporal Logan Spicer** resigned from the Dover PD in April. His last working day was April 14, 2026. He leaves us with close to **11 years of service** after working as a Cadet, Patrol Officer, Detective, Federal Task Force Officer, SORT member and Leader before finishing up as a Section Supervisor in the Street Crimes Unit. His next stop is in the private sector representing a law enforcement software vendor. We wish him the best of luck.

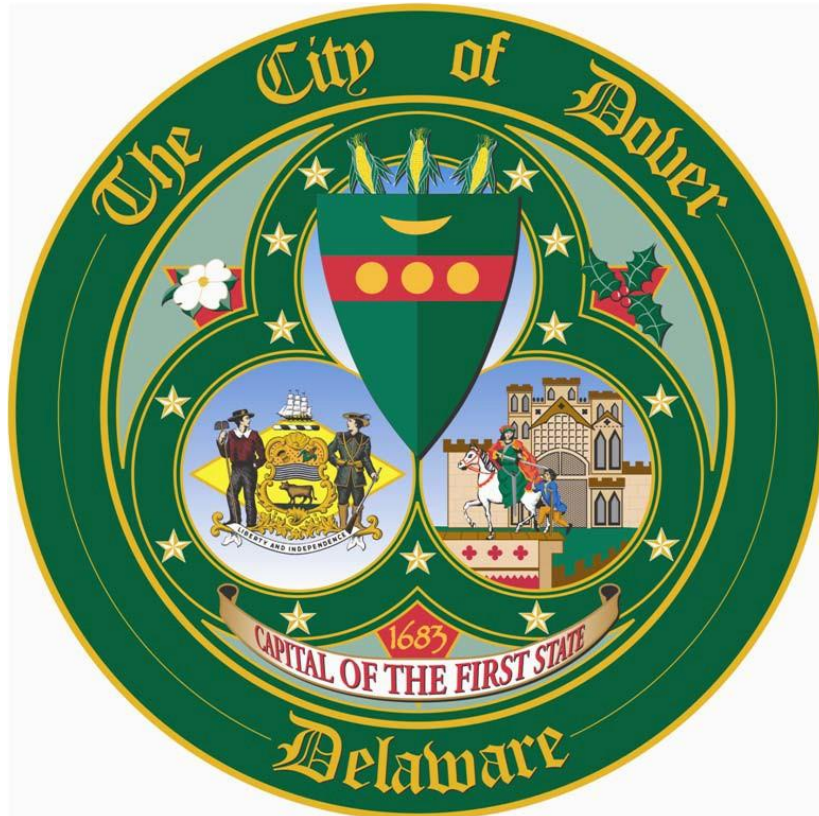
Please visit our website at www.doverpolice.org for up to date information on crimes and activities in the City of Dover.

Respectfully Submitted,



Thomas A. Johnson, Jr.
Chief of Police

City of Dover



Rates & Tariffs

July 1, ~~2025~~ 26

Approved ~~June 9, 2025~~

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**PURCHASED POWER ADJUSTMENT
"PPA"**

PPA for "all" Tariffs unless listed separately

The cost per kWh for all energy adjusted upward or downward for changes in fuel and purchased power costs including transmission above or below the base rate amount per kWh for each rate class. When the total cost of fuel, purchased power, and transmission varies above or below the above base cost a charge or credit per kWh will be applied to all energy sold such that the cost or credit will be recovered or returned over time.

All kWh - per kWh	\$.00
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Rate effective date begins with bill dates on and after August 1, 2023

RESIDENTIAL SERVICE CLASSIFICATION "R"

This rate is available throughout the City of Dover electric service area for household related services in a single private dwelling and incidental service outside of the home through the same meter, provided such incidental service does not exceed 20 kW of connected load. Service size cannot exceed 600 amps.

CHARACTER OF SERVICE

Secondary voltage, 60 cycle, alternating current, single-phase service

Customer Charge

Per bill	\$11.24
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Energy Charge All

kWh – per kWh	\$0.1568	\$.01668
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MINIMUM MONTHLY BILL

The minimum monthly bill shall be the Customer Charge.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the "GEF" Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

Rate effective date begins with bill dates on and after July 1, 2026

SMALL COMMERCIAL SERVICE CLASSIFICATION "C and C1"

AVAILABILITY

This rate is available throughout the City of Dover electric service area for small commercial and industrial purposes through a single meter. The maximum monthly usage must not exceed 3,500 kWh per month or have instrument rated metering. If there is a major change in the character of service or if the kWh usage exceeds 3,500 kWh for two (2) consecutive billing months, the account will be automatically transferred to the Medium Commercial Service Classification. If the customer's usage does not exceed 3,500 kWh after a period of one (1) year, the customer may be returned to the Small Commercial Service Classification.

CHARACTER OF SERVICE

Secondary voltage, 60 cycle, alternating current, single or three phase service. Other voltages may be applicable where available and at the option of the City.

Customer Charge

Per bill – Single Phase Service	\$15.68
Per bill – Three Phase Service	\$41.03

Energy Charge

Per kWh	\$0.1704	\$0.1804
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MINIMUM MONTHLY BILLING

The minimum monthly billing shall be the Customer Charge.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the "GEF" Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

Rate effective date begins with bill dates on and after July 1, 2026

MEDIUM COMMERCIAL SERVICE CLASSIFICATION "C2 and C3"

Item #47.

AVAILABILITY

This rate is available throughout the City of Dover electric service area for commercial and industrial purposes through a single meter having monthly usages of more than 3,500 kWh for two (2) consecutive months. If the customer has a major change in the character of service and falls below the above criteria, the customer may be returned to the Small Commercial Service Classification.

CHARACTER OF SERVICE

Secondary voltage, 60 cycle, alternating current, single or three phase service. Other voltages may be applicable and at the option of the City.

Customer Charge

Per Bill – Single Phase Service	\$25.44
Per Bill – Three Phase Service	\$49.35

Demand Charge

All kW, per kW	\$15.55
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Energy Charge

All kWh, per kWh	\$0.0780	\$0.088
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DETERMINATION OF DEMAND

The Billing Demand will be the maximum fifteen (15) minute demand during the month, determined by a block demand meter.

MINIMUM MONTHLY BILLING

The minimum monthly bill shall be the Customer Charge and a Demand Charge, which shall be based on sixty percent (60%) of the greatest Billing Demand established during any month of the 11-month period ending with the current billing month.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the "GEF" Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

Rate effective date begins with bill dates on and after July 1, 2026

LARGE COMMERCIAL SERVICE CLASSIFICATION "C5"

AVAILABILITY

This rate is available throughout the City of Dover electric service area for commercial and industrial purposes having instrument rated metering. If there is a significant change in the character of service, the City will, at its option on a case by case basis, temporarily transfer the account to another tariff.

CHARACTER OF SERVICE

Secondary voltage, 60 cycle alternating current, single or three phase service. Other voltages may be applicable when available and at the option of the City.

Customer Charge

Per bill – single or three phase service \$35.25

Demand Charge

All kW – per kW \$15.11

Energy Charge

All kWh – per kWh ~~\$ 0.0730~~ **\$ 0.083**

DETERMINATION OF DEMAND

The Billing Demand will be the maximum fifteen (15) minute demand during the month, determined by a block demand meter. In any month in which the average power factor at the delivery point is greater or less than ninety-five percent (95%), the measured demand shall be corrected in accordance with the following formula:

$$\text{Billing Demand} = \frac{\text{Measured demand} \times .95}{\text{Average Power Factor}}$$

The city measures both leading and lagging power factor, treating both as non-unity power factors, and the customer is billed accordingly.

MINIMUM MONTHLY BILLING

The minimum monthly bill shall be the Customer Charge and a Demand Charge based on sixty percent (60%) of the greatest Billing Demand established during any month of the 11-month period ending with the current billing month.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the "GEF" Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

*Rate effective date begins with bill dates on and after **July 1, 2026***

PRIMARY SERVICE CLASSIFICATION “P”

AVAILABILITY

This rate is available throughout the City of Dover electric service area for commercial and industrial customers taking delivery at the primary voltage available, and where the transforming and protective apparatus is furnished, owned and maintained by the customer.

CHARACTER OF SERVICE

Primary voltage, 60 cycle, alternating current, single phase or three phase service.

Customer Charge

Per bill – single or three phase \$37.18

Demand Charge

All kW – per kW \$10.09

Energy Charge

All kWh – per kWh ~~\$0.0818~~ **\$.0918**

DETERMINATION OF DEMAND

The Billing Demand will be the maximum sixty (60) minute demand during the month, determined by a block demand meter. In any month in which the average power factor at the delivery point is greater or less than ninety-five (95%), the measured demand shall be corrected in accordance with the following formula:

$$\text{Billing Demand} = \frac{\text{Measured demand} \times .95}{\text{Average Power Factor}}$$

The City measures both leading and lagging power factor, treating both as non-unity power factors and the customers are billed accordingly.

MINIMUM MONTHLY BILL

The minimum monthly bill shall be the Customer Charge and a Demand Charge, which shall be based on the greater of three hundred kilowatts (300 kW) or 60% of the greatest Billing Demand established during any month of the 11-month period ending with the current billing month.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the “GEF” Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification. If a customer who is on the Primary Service Classification wishes to switch to the Large Commercial Service Classification, the customer may do so at the customer’s choice. If such a change occurs, the City will determine on a case-by-case basis which portion, if any, of the customer-owned electrical equipment will be maintained by the City provided; however, any equipment transferred to City ownership, will be transferred at no cost to the City.

Rate effective date begins with bill dates on and after **July 1, 2026**

TRANSMISSION VOLTAGE CLASSIFICATION**"T"****AVAILABILITY**

This rate is available by special contract throughout the City of Dover electric service area to customers located where Dover's existing facilities are adequate to supply the character of service as specified below.

CHARACTER OF SERVICE

The electric power delivered hereunder shall be three phase, 60 cycle, alternating current at a nominal potential of sixty-nine thousand (69,000) volts.

Demand, energy and power factor will be metered at the point of delivery of service. All transformation, circuiting and protective apparatus beyond the point of delivery shall be installed, owned, and maintained by the customer. Service shall be supplied and metered at sixty-nine thousand (69,000), and the customer is required to own and maintain all transforming, switching and protective equipment.

Demand Charge

All kW – per kW	\$11.38
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Energy Charge

All kWh, per kWh	\$0.0826	\$0.0926
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DETERMINATION OF DEMAND

The measured demand shall be the average of the four (4) greatest sixty (60) minute demands measured on separate days of each month. In any month in which the average power factor at the delivery point is greater or less than ninety-eight and one half percent (98.5%), the measured demand shall be corrected in accordance with the following formula:

$$\text{Billing Demand} = \frac{\text{Measured demand} \times .985}{\text{Average Power Factor}}$$

The City measures both leading and lagging power factor, treating both as non-unity power factors; customers are billed accordingly.

MINIMUM MONTHLY BILL

The minimum monthly bill shall be a Demand Charge, which shall be based on the greater of three hundred kilowatts (300 kW) or 75% of the greatest Billing Demand established during any month of the 11-month period ending with the current billing month.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the "GEF" Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

Rate effective date begins with bill dates on and after **July 1, 2026**

TRANSMISSION VOLTAGE FEDERAL GOVERNMENT CLASSIFICATION "FT"

AVAILABILITY

This rate is available by special contract throughout the City of Dover electric service area for Federal Government customers located where Dover's existing facilities are adequate to supply the character of service as specified below.

CHARACTER OF SERVICE

The electric power delivered hereunder shall be three phase, 60 cycle, alternating current at a nominal potential of sixty-nine thousand (69,000) volts.

Demand, energy and power factor will be metered at the point of delivery of service. All transformation, circuiting and protective apparatus beyond the point of delivery shall be installed, owned, and maintained by the customer. Service shall be supplied and metered at sixty-nine thousand (69,000), and the customer is required to own and maintain all transforming, switching and protective equipment.

Demand Charge

All kW – per kW	\$11.38
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Energy Charge

All kWh, per kWh	\$0.0666
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DETERMINATION OF DEMAND

The measured demand shall be the average of the four (4) greatest sixty (60) minute demands measured on separate days of each month. In any month in which the average power factor at the delivery point is greater or less than ninety-eight and one half percent (98.5%), the measured demand shall be corrected in accordance with the following formula:

$$\text{Billing Demand} = \frac{\text{Measured demand} \times .985}{\text{Average Power Factor}}$$

The City measures both leading and lagging power factor, treating both as non-unity power factors; customers are billed accordingly.

MINIMUM MONTHLY BILL

The minimum monthly bill shall be a Demand Charge, which shall be based on the greater of three hundred kilowatts (300 kW) or 75% of the greatest Billing Demand established during any month of the 11-month period ending with the current billing month.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the "GEF" Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

POWER SUPPLY PLANNING

Customer shall provide to the City of Dover each year in January a load forecast for the next three years for the planning period of May through June (example: May 2019 through June 2022) to allow Dover to plan and acquire power supply resources to meet customer's requirements. Any changes in the Customer's expected load forecast that is greater than one (1) megawatt shall be reported to the City of Dover within thirty (30) days of Customer's knowledge of such change.

Rate effective date begins with bill dates on and after July 1, 2025

INTERRUPTIBLE TRANSMISSION VOLTAGE CLASSIFICATION "IT"

AVAILABILITY

This rate is available by special contract throughout the City of Dover electric service area to customers located where Dover's existing facilities are adequate to supply the character of service as specified below.

CHARACTER OF SERVICE

The electric power delivered hereunder shall be three phase, 60 cycle, alternating current at a nominal potential of sixty-nine thousand (69,000) volts.

Demand, energy and power factor will be metered at the point of delivery of service. All transformation, circuiting and protective apparatus beyond the point of delivery shall be installed, owned, and maintained by the customer. Service shall be supplied and metered at sixty-nine thousand (69,000), and the customer is required to own and maintain all transforming, switching and protective equipment.

Demand Charge

All kW – per kW

\$7.89

Annual On Peak Penalty

To be determined by City Manager

Energy Charge

All kWh, per kWh

~~\$0.06180~~

\$0.07180

DETERMINATION OF DEMAND

The measured demand shall be the average of the four (4) greatest sixty (60) minute demands measured on separate days of each month. In any month in which the average power factor at the delivery point is greater or less than ninety-eight and one half percent (98.5%), the measured demand shall be corrected in accordance with the following formula:

$$\text{Billing Demand} = \frac{\text{Measured demand} \times .985}{\text{Average Power Factor}}$$

The City measures both leading and lagging power factor, treating both as non-unity power factors; customers are billed accordingly.

MINIMUM MONTHLY BILL

The minimum monthly bill shall be a Demand Charge, which shall be based on the greater of three hundred kilowatts (300 KW) or 75% of the greatest Billing Demand established during any month of the 11-month period ending with the current billing month.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the "GEF" Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

Rate effective date begins with bill date on and after **July 1, 2026**-

FIRM STANDBY AND SUPPLEMENTAL SERVICE CLASSIFICATION

“SS” – (C5, P, & T)

AVAILABILITY

This rate is available throughout the City of Dover electric service area to customers for firm standby and/or supplemental electric service for commercial and industrial purposes whom would otherwise be billed from the C5: Large Commercial Service, P: Primary Service, or T: Transmission Voltage electric tariffs. Qualifying customers shall take delivery at the voltage available, and where the transforming and protective apparatus is furnished, owned and maintained by the customer.

To service customers with electric generation facilities used to serve onsite power requirements and requiring firm standby and/or supplemental electric service. This rate is not applicable for customers whom meet one or more of the following criteria:

1. Onsite generation is for emergency or testing purposes only.
2. Onsite generating capability is less than 500 kW.

Service under this schedule is also available to any specific generation customer who does not satisfy the provisions above and to whom providing service, in City of Dover’s opinion, would be beneficial to its other customers.

CHARACTER OF SERVICE

Secondary or primary voltages, 60 cycle alternating current, single phase or three phase service.

Standby (Maintenance and Back-Up) Service Charges:

Customer Charge

Per bill – single or three phase: \$122.37 per month

Demand Charges

Daily Demand Charge: \$0.23 per kW day of actual demand

Reservation Charge: \$4.93 per kW of Contract Standby Billing Demand per month

Plus a distribution charge for the associated service voltage.

Primary Distribution Charge: Included

Secondary Distribution Charge: Included

Note: Distribution Charges are not applicable where electric service is provided solely from the transmission system.

Energy Charge

All kWh – per kWh: ~~\$0.05900~~ **\$0.06900**

Supplemental Service Charges:

Supplemental Service shall be billed at the City of Dover’s otherwise applicable electric rates.

DETERMINATION OF BILLING DEMAND

Standby Billing Demand – Standby billing demand is the summation of the maximum integrated sixty (60) minute standby demand delivered by the City of Dover each day of the billing period. Standby demand for each sixty (60) minute period is the integrated sixty (60) minute demand delivered by the City, but not exceeding the difference between the contract standby demand and the sixty (60) minute integrated kW output of the customer’s generating unit(s), but never less than zero. In any month in which the average power factor at the delivery point is greater or less than ninety-five (95) percent, the measured demand shall be corrected in accordance with the following formula:

$$\text{Billing Demand} = \frac{\text{Measured demand} \times .95}{\text{Average Power Factor}}$$

The City measures both leading and lagging power factor, treating both as non-unity power factors; customers are billed accordingly.

Contract Reserved Standby Demand – The demand contracted shall not exceed the net dependable capability of the customer's generating equipment. This demand will remain constant unless agreed to by mutual consent and appropriate changes are made to the tariff agreement and the agreement executed by the City and the customer. If at any point, Standby Billing Demand exceeds Contract Reserved Standby Demand, the Contract Demand rating shall be revised to match the Standby Demand rating that exceeded the Contract Demand rating.

Supplemental Billing Demand – Supplemental billing demand for the month shall be the maximum sixty (60) minute integrated "Supplemental Demand" for the month. It is intended that this demand shall fairly represent the capacity which the City is required to stand ready to supply in excess of the customer's generating capacity. In any month in which the average power factor at the delivery point is greater or less than ninety-five (95) percent, the measured demand shall be corrected in accordance with the following formula:

$$\text{Billing Demand} = \frac{\text{Measured demand} \times .95}{\text{Average Power Factor}}$$

The City measures both leading and lagging power factor, treating both as non-unity power factors; customers are billed accordingly.

Supplemental Demand – Determined for each sixty (60) minute interval as the net sixty (60) minute integrated demand delivered by the City of Dover minus the standby billing demand.

Installations which use this service in a manner such that measurement of a sixty (60) minute interval does not result in fair or equitable measure of the supply capacity required to serve the customer's load, then the measured demand may be adjusted taking into account the known character of use and the rating data of the equipment connected or from special tests. It is the intent of this provision that the demand billed shall fairly represent the customer's capacity requirement. In cases where City of Dover elects to use connected load instead of demand measurement as the method for determining demand, it will take into account the known character of use and the rating data of the equipment connected.

PURCHASE COST ADJUSTMENT

All kilowatt-hours billed under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

RENEWABLE ENERGY CHARGE

All kilowatt-hours billed under this rate shall be subject to the "GEF" Rider.

MINIMUM MONTHLY BILL

The minimum monthly bill shall be the Customer Charge, Reservation Charge, Distribution Charge plus Adjustments.

The billing demand charge for all kW up to the maximum contracted standby requirements for each month will be billed at the maximum of:

The Reservation Charge plus any Primary or Secondary Distribution Charges per kW-month times the contracted standby demand requirements or per kW-day (charge listed above) of actual standby demand delivered.

All kW between the actual standby demand and the contract demand will be billed at the Reservation Charge rate plus any Primary or Secondary Distribution Charges per kW-month.

PUBLIC UTILITY TAX

In addition to the charges provided for this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

TEMPORARY DISCONTINUANCE OF SERVICE

Where the use of energy is seasonal or intermittent, no adjustments will be made for a temporary discontinuance of service. Any customer prior to resuming service within 12-months after such service was discontinued, will be required to pay all charges which would have been billed if service had not been discontinued.

TERMS AND CONDITIONS

Power factor at the time of the monthly peak demand must be maintained above ninety-five (95) percent. Service hereunder is subject to the rules and regulations for electric service as adopted by City of Dover from time to time and on file with the City Clerk.

Service hereunder will be supplied at one location through one point of delivery and measured through one meter unless otherwise deemed necessary by City of Dover.

Customers electing to receive service under this rate tariff are required to provide a sixty (60) month notice, in writing, prior to transferring from this firm supplemental and standby service to any of the City of Dover's firm full requirements service.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this classification.

*Rate effective date begins with bill date on and after **July 1, 2026***

PRIVATE OUTDOOR LIGHTING SERVICE CLASSIFICATION

AVAILABILITY

This rate is available throughout the City of Dover electric service area for all-night outdoor lighting service for lighting of outdoor areas on private property.

CHARACTER OF SERVICE

UNMETERED – This will be the standard installation practice. The lights under this classification shall be fed directly from the City of Dover's energy source.

METERED – This classification will be available at the City of Dover's discretion and only when it is not feasible to install the lighting service from an unmetered source. These lights will have the energy supplied through the customers meter and the monthly rental fee shall be reduced to reflect this customer expense.

TERMS OF SERVICE

The equipment supplied will be the type of fixture currently being furnished by the City at the time of installation as described below in the Classifications of Security Lights, Decorative Lighting, and Roadway/Area Lighting. Lighting shall be from dusk to dawn each day.

The initial term for lighting service shall be for two (2) years. The City may require a fee if the installation is removed prior to the two (2) year term.

Where service is not associated with a metered service, a Customer Charge of \$5.00 for residential lights and \$10.00 for commercial lights will be added to cover the associated costs of billing and related consumer costs not reflected in the lighting schedule.

Unmetered – The City shall maintain, relamp, and supply the energy to the lighting equipment that it owns.

Metered – The City shall also maintain and relamp the lighting equipment it owns where energy is supplied through the customer's meter.

The City will perform relamping, repair, and/or maintenance during normal working hours within a reasonable period following notification by the Customer.

Customers requiring unique or unusual lighting service different than outlined below may obtain such service under a mutually agreeable contractual arrangement.

SECURITY LIGHTS

Includes a 2' (+/-) arm, pole not included. If a pole needs to be installed, the location shall be accessible to truck traffic via driveway, roadway, alleyway, or other public accessible parking areas. If a pole must be installed and the location is not truck accessible, a decorative lighting fixture may be installed at the applicable rate.

	Unmetered <u>Monthly Charge</u>	Est. Monthly <u>kWh</u>	Metered Monthly <u>Rental Charge</u>
100 watt LED	\$4.25		
The following style is not available for new installations:			
70 watt HPS	\$6.70	33	

DECORATIVE LIGHTING

Includes a 18' fiberglass pole (15' above ground). The electrical service to these poles shall be underground; therefore, the installation location shall be accessible to trencher traffic.

	Unmetered <u>Monthly Charge</u>	Est. Monthly <u>kWh</u>	Metered Monthly <u>Rental Charge</u>
150 watt HPS w/o ladder rest	\$14.51	62	6.58
250 watt HPS w/o ladder rest	\$20.31	101	8.43
150 watt HPS, equivalent LED	\$12.88	74	

The following style is not available for new installations:

	<u>Monthly Charge</u>	Est. Monthly <u>kWh</u>	Metered Monthly <u>Rental Charge</u>
70 watt HPS w/o ladder rest	\$11.65	33	6.41
175 watt MV w/o ladder rest	\$14.17	68	
175 watt MV contemporary	\$14.81	68	

ROADWAY/AREA LIGHTING

Includes choice of bracket from 8' to 16' if the fixture is accessible to truck traffic via driveway, roadway, alleyway, or other public accessible parking areas. If not accessible to trucks a 2' (+/-) arm shall be used. Pole not included.

	Unmetered <u>Monthly Charge</u>	Est. Monthly <u>kWh</u>	Metered Monthly <u>Rental Charge</u>
100 watt HPS	\$9.41	47	3.74
250 watt HPS	\$14.29	101	4.03
400 watt HPS	\$19.25	154	4.27
100 watt, equivalent LED	\$4.78	36	
250 watt, equivalent LED	\$7.29	107	
400 watt, equivalent LED	\$8.71	200	

The following style is not available for new installations:

	Unmetered <u>Monthly Charge</u>	Est. Monthly <u>kWh</u>	Metered Monthly <u>Rental Charge</u>
175 watt MV	\$10.30	68	3.20
250 watt MV	\$14.29	101	4.03
400 watt MV	\$19.16	154	4.21

POLE CHARGES PER MONTH

For each wood pole required exclusively for the support of lighting fixtures or lighting circuits under this service classification a per pole charge will be assessed as follows:

	<u>Monthly Charge</u>
Poles installed through February 28, 1997	\$2.09
Poles installed or changed out after February 28, 1997	\$3.22
Poles installed after July 1, 2018	\$6.08

PURCHASE COST ADJUSTMENT

All billed charges under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

Rate effective date begins with bill date on and after July 1, 2024

WATER PUMP SERVICE CLASSIFICATION "FP"

AVAILABILITY

This rate is available throughout the City of Dover electric service area for water pumps used for emergency firefighting purposes and related equipment.

CHARACTER OF SERVICE

Secondary voltage, 60 cycle, alternating current, single or three phase service. Other voltages may be applicable where available and at the option of the City.

<u>Customer Charge</u>		
Per bill	\$15.00	
<u>Demand Charge</u>		
All kW, per kW	\$8.29	
<u>Energy Charge All</u>		
kWh, per kWh	\$0.13840	\$0.14840

DETERMINATION OF DEMAND

The Billing Demand will be the maximum fifteen (15) minute demand during the month, determined by a block demand meter.

In the case of fluctuating loads, the demand of which cannot readily be measured, the Billing Demand may be established from manufacturer's rating or determined by other suitable methods.

MINIMUM MONTHLY BILL

The minimum monthly bill shall be the Customer Charge and a Demand Charge based on 60% of the greatest Billing Demand established during any month of the 24-month period, ending with the current billing month.

PURCHASE COST ADJUSTMENT

All billed charges under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the "GEF" Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

Rate effective date begins with bill date on and after **July 1, 2026**

WATER PUMP 2 SERVICE CLASSIFICATION

CONTRACTED RATE

“F2”

AVAILABILITY

This rate is available throughout the City of Dover electric service area by contract only. Contract terms will be for a minimum of ten (10) years. Service will be available for water pumps used for emergency firefighting purposes and related equipment. Service will be supplied through one (1) meter. HP determination will be the total hp of all motors.

CHARACTER OF SERVICE

Secondary voltage, 60 cycle, alternating current, single or three phase service. Other voltages may be applicable where available and at the option of the City.

<u>Customer Charge Up</u>		
to 50 hp motor(s)		\$100.00
Over 50 hp up to 100 hp motor(s)		\$150.00
Over 100 hp motor(s)		\$300.00
<u>Demand Charge</u>		
All kW, per kW		\$8.29
<u>Energy Charge All</u>		
kWh, per kWh	\$0.13840	\$0.14840

DETERMINATION OF DEMAND

The Billing Demand will be the maximum fifteen (15) minute demand during the month, determined by a block demand meter.

In the case of fluctuating loads, the demand of which cannot readily be measured, the Billing Demand may be established from manufacturer's rating or determined by other suitable methods.

MINIMUM MONTHLY BILL

The minimum monthly bill shall be the Customer Charge.

PURCHASE COST ADJUSTMENT

All billed charges under this rate shall be subject to the Purchase Cost Adjustment Clause included with the City of Dover rate schedules and approved by the Council of the City of Dover.

PUBLIC UTILITY TAX

In addition to the charges provided for in this service classification, a surcharge will apply in accordance with any tax imposed by governmental authority upon sales of electricity.

RENEWABLE ENERGY CHARGE

All kilowatt hours billed under this rate shall be subject to the “GEF” Rider.

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification.

Rate effective date begins with bill date on and after **July 1, 2026**

WATER, SEWER, KENT COUNTY SEWER ADJUSTMENT AND GROUND WATER INFLOW ADJUSTMENT RATES

Water:	<u>WITHIN CITY</u>	<u>OUTSIDE CITY</u>
Customer Charge	\$5.60	\$5.60
Water Rate – Tier 1 – 0 – 6,000 gallons	\$3.23/ 1,000 gallons	\$4.84/ 1,000 gallons
Water Rate – Tier 2 – 6,001 – 100,000 gallons	\$4.03/ 1,000 gallons	\$6.05/ 1,000 gallons
Water Rate – Tier 3 – Over 100,000 gallons	\$4.84/ 1,000 gallons	\$7.26/ 1,000 gallons
Sewer:	<u>WITHIN CITY</u>	<u>OUTSIDE CITY</u>
Customer Charge	\$5.15	\$5.15
Sewer Rate	\$3.35 / 1,000 gallons	\$5.02 /1,000 gallons
	<u>WITHIN CITY</u>	<u>OUTSIDE CITY</u>
Kent County Sewer Adjustment:	\$3.82/1,000 gallons \$4.24/1,000 gallons	\$3.82/1,000 gallons \$4.24/1,000 gallons
Ground Water Inflow Adjustment	\$1.90 /1,000 gallons	\$1.90/1,000 gallons

Sewer charges are based on usage reported on water meters (WMT), and sewer meters (SMT). The sewer rate is \$3.35/ 1,000 gallons for those within the City and \$5.02 /1,000 gallons for those outside the City Limits.

Kent County Sewer Adjustments is based on sewer usage. The rate for Kent County Sewer Adjustment is \$3.82/1,000 gallons and is set by the Kent County Sewer Authority. All revenue produced by this charge is forwarded to the Sewer Authority. This rate is subject to change without notice. If changed by Kent County Sewer Authority the tariff document will be updated with the most recent change with notated date.

Lawn Meter Rates are based on current in city / out city water tier rates.

Rate effective date begins with bill date on and after **July 1, 2026**

**TRASH FEES
IN CITY - FLAT RATE SUMMARY**

<u>Rate Code</u>	<u>Description</u>	<u>Unit Charge</u>
DC I SVCF	Trash Service Fee	\$33.00
D C I 33-1	1 Pick Up 300 Gallon	\$99.00
D C I 33-2	2 Pick Ups 300 Gallon	\$198.00
D C I 90-1	1 Pick Up 90 Gallon	\$33.00
D C I 90-2	2 Pick Ups 90 Gallon	\$66.00
D C I 90-4	4 Pick Ups 90 Gallon	\$132.00
D R I FLAT	Residential Trash	\$33.00
D R I SVCF	Trash Service Fee	\$33.00
D R I 33-1	1 Pick Up 300 Gallon	\$99.00
D R I 33-2	2 Pick Ups 300 Gallon	\$198.00
D R I 90-1	1 Pick Up 90 Gallon	\$33.00
D R I 90-2	2 Pick Ups 90 Gallon	\$66.00
D R I 90-3	3 Pick Ups 90 Gallon	\$99.00
D R I 90-4	4 Pick Ups 90 Gallon	\$132.00

Rate effective date begins with bill date on and after July 1, 2024

**GREEN ENERGY FUND
Rider "GEF"**

Delaware Green Energy Fund Charge - A State-mandated charge for the municipal green energy fund established under 26 Del. C. §363(4) and collected from every Customer based on energy usage which is used to fund environmental programs for conservation and energy efficiency within the City's service territory.

Delaware Green Energy Fund Charge

All kWh - per kWh .000178

TAX ADJUSTMENT

Billings under this rate may be increased by an amount equal to the sum of taxes payable under the Gross Receipts Tax and of all other taxes, fees or charges (exclusive of all valorem, state and federal income taxes) payable by the utility and levied or assessed by any governmental authority on the public utility service rendered, or on the right of privilege of rendering the service, or on any object or event incidental to the rendition of the service.

Rate effective date begins with bill date on and after July 1, 2008

NET ENERGY METERING "NM"

AVAILABILITY

This rider is available to customers served under the following service classifications, Residential "R", Small Commercial "C and C1", Medium Commercial "C2 and C3", Large Commercial "C5", Primary "P", and Transmission "T" that own and operate an electric generation facility on the Customer's premises that produces electricity from Eligible Energy Resources to offset part or all of the Customer's electricity requirements.

CONNECTION TO THE CITY'S SYSTEM

The Customer or Community-owned electric generation facility cannot be connected to the City's system unless it meets all applicable safety and performance standards set forth by the following: The City of Dover Technical Considerations Covering Parallel Operations of Customer Owned Generation of 500 kW located in the Electric Service Handbook, National Electric Code, the Institute of Electrical and Electronic Engineers, Underwriters Laboratories, and the City of Dover Electric Service Handbook (Handbook). The Customer must, at his/her expense, obtain any and all necessary permits, inspections, and approvals required by any local public authorities and any other governing regulations in effect at that time.

POWER SUPPLY PLANNING:

Customer shall provide to the City of Dover each year in [Dover's planning month for PJM] a load forecast for the next three years ("the Planning Period") to allow Dover to plan and acquire power supply resources to meet customer's requirements. Any changes in the Customer's expected load forecast that is greater than one (1) megawatt shall be reported to the City of Dover within thirty (30) days of Customer's knowledge of such change.

DELIVERED VOLTAGE

The delivered voltage and delivery point of the Customer's electric generation shall be at the same delivered voltage and delivery point that would be supplied by the City to the Customer if the Customer purchased all of its electricity from the City.

RATE

The monthly billing shall be as stated in the applicable rate tariff. Under this rider, only the kWh charge for electricity delivered by the Customer is affected. The Customer will pay for all kWh delivered by the City of Dover. Credit for kWh under Section 4.3.2 and 4.4 of this Handbook shall be the budgeted average cost of energy as further described in 4.4.5 of this Handbook and will be valued at the applicable rate classification charge.

Residential (R)	\$ 0.1568
Small Commercial (C&C1)	\$ 0.1704
Medium Commercial (C2 & C3)	\$ 0.0780
Large Commercial (C5)	\$ 0.0730
Primary (P)	\$ 0.0818
Transmission (T)	\$ 0.0826
Federal Transmission (FT)	\$ 0.0666

RULES AND REGULATIONS

The General Rules and Regulations of the City of Dover for electric service shall apply to service rendered under this service classification. All minimum billings, charges for kWh, kW, Purchased Cost Adjustment, Public Utility Tax, Renewal Energy Charge, etc. will be covered under the applicable rate tariff.

Rate effective date begins with bill date on and after July 1, 2025

RETAIL CUSTOMER DEMAND RESPONSE**AVAILABILITY**

The Dover Electric Utility ("Dover") or its authorized designee is the sole entity permitted to bid demand response directly into the PJM Interconnection, L.L.C. ("PJM") ("DR Program") on behalf of retail customers served by Dover. No Customer may participate in a DR program of any other entity unless such program is consistent with the terms and conditions in this tariff and approved in advance by Dover.

Dover or its authorized designee may allow a Customer to bid DR into PJM's ancillary services market for energy imbalance, spinning reserves, supplemental reserves, reactive power and voltage control, or regulation and frequency response ancillary services, subject to the same terms and conditions.

DR programs may reduce electric service costs for the Customer, provide enhanced usage data, reduce emissions from electric generation, and provide demand flexibility.

CONTENTS OF APPLICATION

Customer shall submit to Dover a written request to participate that includes the following: 1) Type of DR program; and 2) Metering requirements for participation. Dover's approval of the application shall be granted within fourteen (14) days.

EFFECT OF APPLICATION AND PARTICIPATION IN DR PROGRAM

Dover's receipt and review of any documentation submitted by a Customer shall not constitute approval of such DR Provider or a guarantee of performance or payment by a DR Provider, nor shall Dover be liable for ANY damages sustained by the Customer.

RIGHT TO TERMINATE PARTICIPATION IN DR PROGRAM

Dover reserves the right to disapprove a request to participate in a DR program or to terminate participation by Customer when, in Dover's sole discretion, Dover determines that participation by Customer will be detrimental to another customer or to the City of Dover.

SPECIAL METERING REQUIREMENTS

If Customer requires special metering equipment or devices to participate in the DR program, Customer shall provide the specifications for such equipment or devices in writing to the Dover Electric Department at the time of application or promptly thereafter. Within fourteen (14) days thereafter, Dover will provide the Customer with an estimate of the cost of the special metering equipment or devices and an estimate of the cost of providing special meter reading data. The cost of any special metering equipment or device shall be the responsibility of the Customer and shall be paid prior to the scheduled installation date. All costs for data or special readings shall be billed to Customer monthly.

Rate effective date begins with bill date on and after February 8, 2011

Basic Life Support**CHARACTER OF SERVICE**

The Basic Life Support Ambulance Service Fee shall be a monthly fee applied to all utility customers in the Robbins Hose/Dover Fire Department district boundaries. These funds shall be used to pay the contracted annual cost of service, and regular and necessary administrative costs for Basic Life Support ambulance services, including allowances for externalities and uncertainties

Residential Rate**\$1.50 per month per utility bill****Commercial Rate****\$6.50 per month per utility bill**

Rate effective date begins with bill date on and after July 1, 2024

Public Safety**CHARACTER OF SERVICE**

The Public Safety Fee shall be a monthly fee applied to all utility customers within the City of Dover boundaries. These funds shall be used to pay for regular and necessary administrative and capital costs for police and fire services, including allowances for externalities and uncertainties, and debt service. Properties covered by the Public Safety Higher Education Fund shall be exempt from this fee.

Residential Rate

\$0.00 per month per utility bill

Small Commercial Rate (electric classes C and C1)

\$10.00 per month per utility bill

Medium Commercial Rate (electric classes C2 and C3)

\$20.00 per month per utility bill

Large Commercial Rate (electric classes C5, P, T, and IT)

\$40.00 per month per utility bill

Rate effective date begins with bill date on and after July 1, 2026



PROPOSED ORDINANCE #2026-06

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN
COUNCIL MET:

That Chapter 106 – Traffic and Vehicles. Article III. – Stopping, Standing, and Parking, Division 1. – Generally, Section 106-123. – Vehicle parking time limited where carrying capacity is in excess of one ton, and trailer and recreation vehicle parking be amended by inserting the text indicated in bold, blue, italics, and deleting the text indicated in red strikethrough as follows:

Sec. 106-123. Vehicle parking time, **vehicle load capacity**, ~~limited where carrying capacity is in excess of one ton, and~~ trailer, and recreational vehicle parking.

- (a) It shall be unlawful for any person to park any vehicle with a **carrying vehicle load** capacity of more than one ton, any trailer, which includes, but is not limited to, boat, utility, construction or one that is used to carry goods regardless of weight capacity and is designed to be towed or pulled by another vehicle, or any vehicle or trailer on the city streets for a period longer than two consecutive hours.
- (b) It shall be unlawful for any person to park any commercial vehicle with a **carrying vehicle load** capacity of more than one ton, any trailer, which includes, but is not limited to utility, construction or one that is used to carry goods regardless of weight capacity and is designed to be towed or pulled by another vehicle, or any vehicle or trailer combination thereof, in any residential zone in the city except for temporary parking for immediate deliveries, pickups, and/or service calls to residences or for construction work on residential properties. A commercial vehicle shall be one which that is used or maintained for the transportation of ~~persons~~ **people**, ~~or~~ property, **or goods**, for hire, compensation, or profit, except taxicabs and **rideshare**.
- (c) It shall be unlawful for any person to park a trailered board under 25 feet on the streets of Dover for a period longer than 12 consecutive hours. For any trailered boat **with a length of 25 feet** or greater, refer to subsection (a).
- (d) It shall be unlawful for any recreational vehicle to park on any residential street for a period longer than 12 consecutive hours without a permit. A resident owner of a recreational vehicle may request a parking permit from the city to park on a residential street in the vicinity of their residence for a period not to exceed 72 hours. The permit would be made available at no cost to the resident. The parking permit shall be displayed in the front

37 window of the vehicle, visible from the street. A resident may only request such a permit
38 three times in any 12-month period.

39
40 (e) Non-residents are exempt from subsection (d) for a period of up to seven days as long as
41 their recreational vehicle does not create a safety hazard or interfere with traffic in the
42 residential area ~~that~~ where they are parked ~~in~~.

43
44 (f) All parking shall comply with the regulations in ~~allowed in this section only applies to~~
45 ~~streets that can accommodate parking in compliance with~~ Appendix A, Article VI,
46 Section A.

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48
49
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51 ADOPTED: *

52 SYNOPSIS

53 This ordinance clarifies and establishes a precise definition of vehicle capacity within the ordinance. The
54 current language does not adequately identify or define vehicle capacity.

55
56 (SPONSORS: NEIL, ANDERSON, SUDLER, AND DUCA)
57
58

59 Action History

60 06/08/2026 – First Reading – City Council

61 05/12/2026 - Introduction – Council Committee of the Whole/ Legislative, Finance, and Administration
62 Committee

CITY OF DOVER ORDINANCE # 2026-11

2026-2027 BUDGET ORDINANCES

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Sixty-Two Million Nine Hundred Thirty Thousand Eight Hundred dollars (\$62,930,800) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

GENERAL FUND		
CASH RECEIPT SUMMARY FOR 2026-2027		
	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 10,139,500	\$ 5,268,700
RECEIPTS		
FINES AND POLICE REVENUE	767,900	745,600
PUBLIC SAFETY FEE	-	589,000
LIBRARY REVENUES	151,200	157,700
KENT COUNTY BOOK REIMBURSEMENT	180,000	165,000
BUSINESS LICENSES	1,540,000	1,540,000
PERMITS AND OTHER FEES	1,722,000	1,740,000
MISCELLANEOUS RECEIPTS	-	75,000
POLICE EXTRA DUTY	514,000	550,000
HIGHER EDUCATION PUBLIC SAFETY FUND	-	1,600,000
PROPERTY TAXES	17,200,000	18,186,300
RECREATION REVENUE	145,000	142,000
FRANCHISE FEE	500,000	450,000
RENT REVENUE - GARRISON FARM	100,000	100,000
COURT OF CHANCERY FEES	4,500,000	4,500,000
INVESTMENT INCOME	200,000	100,000
RECEIPTS SUBTOTAL	27,520,100	30,640,600
INTERFUND SERVICE RECEIPTS		
INTERFUND SERVICE RECEIPTS GENERAL GOV	1,788,200	1,981,100
INTERFUND SERVICE RECEIPTS PUBLIC WORKS	983,100	790,300
INTERFUND SERVICE RECEIPTS CENT SRVCS	1,793,700	1,331,600
INTERFUND SERVICE RECEIPTS FIN ADMIN	3,373,700	3,398,500
INTERFUND SERVICE RECEIPTS SUBTOTAL	7,938,700	7,501,500
GRANTS:		
POLICE EXTRA DUTY	708,000	190,000
POLICE GRANTS FUND	165,000	-
POLICE PENSION GRANT	850,000	860,000
GREEN ENERGY GRANT	98,500	98,500
MISC STATE GRANT REVENUE	-	10,000
GRANTS SUBTOTAL	1,821,500	1,158,500
TRANSFERS FROM:		
TRANSFER TAX	2,400,000	2,300,000
LODGING TAX	500,000	450,000
AMBULANCE SERVICE	600,000	661,500
MUNICIPAL STREET AID	750,000	750,000
CIVIL TRAFFIC PENALTIES	1,318,400	200,000
WATER/WASTEWATER	2,000,000	2,000,000
ELECTRIC	10,000,000	11,000,000
SANITATION	-	1,000,000
TRANSFERS FROM SUBTOTAL	17,568,400	18,361,500
TOTAL REVENUES	54,848,700	57,662,100
TOTAL BEGINNING BALANCE & REVENUE	\$ 64,988,200	\$ 62,930,800

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2026-2027 BUDGET ORDINANCES

GENERAL FUND - EXPENDITURES AND BUDGET BALANCE FOR 2026-2027

	2025/26 REVISED	2026/27 BUDGET
DEPARTMENT EXPENSES		
CITY CLERK	\$ 492,900	\$ 542,200
COUNCIL	276,600	276,100
PLANNING	1,088,600	765,300
CITY MANAGER	1,605,300	1,630,100
HUMAN RESOURCES	529,900	423,700
MAYOR	316,700	320,200
FIRE	1,133,800	1,154,900
LIFE SAFETY	1,664,100	1,736,000
CODE ENFORCEMENT	962,000	858,300
INSPECTIONS	768,800	727,900
POLICE	24,762,300	26,939,400
POLICE EXTRA DUTY	910,700	910,700
PUBLIC WORKS - ADMINISTRATION	743,500	760,100
STREETS	981,600	940,900
GROUNDS MAINTENANCE	2,047,300	2,185,900
STORMWATER	1,085,100	1,077,600
FACILITIES MANAGEMENT	807,900	670,900
PUBLIC WORKS - ENGINEERING	303,500	268,700
LIBRARY	2,378,800	2,455,000
RECREATION	1,653,300	1,560,200
PROCUREMENT & INVENTORY	1,013,900	1,045,400
FLEET MAINTENANCE	1,139,800	1,144,000
INFORMATION TECHNOLOGY	1,045,700	1,075,200
FINANCE	1,029,800	1,046,400
CUSTOMER SERVICE	1,515,900	1,575,700
DEPARTMENT SUBTOTALS	50,257,800	52,090,800
OTHER EXPENSES		
DEBT SERVICE	625,200	630,000
CONTRIBUTION TO DDP	150,000	150,000
INSURANCE	1,200,000	1,200,000
OTHER EMPLOYMENT EXPENSES	200,000	-
BANK & CREDIT CARD FEES	57,800	55,000
STREET LIGHTS	830,000	750,000
OTHER EXPENSE SUBTOTAL	3,063,000	2,785,000
TRANSFERS		
TRANSFER TO CAPITAL FUND - PROJECTS	5,511,200	1,799,900
APPROP. POLICE PENSION - STATE GRANT	850,000	860,000
TRANSFER TO FRANCHISE FEE RESERVE	10,000	10,000
TRANSFER TO ELECTRIC FUND (ERP)	25,000	25,000
TRANSFER TO INVENTORY RESERVE	25,000	25,000
TRANSFERS SUBTOTAL	6,421,200	2,719,900
TOTAL EXPENDITURES	59,742,000	57,595,700
CURRENT YEAR BALANCE	5,246,200	5,335,100
TOTALS	\$ 64,988,200	\$ 62,930,800

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11
GOVERNMENTAL CAPITAL PROJECTS FUND
REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Fifteen Million Three Hundred and Sixty-Five Thousand Three Hundred dollars (\$15,365,300) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

REVENUES

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - PROJECTS	\$ 4,164,800	\$ 1,529,700
REVENUES		
MISCELLANEOUS RECIEPTS	20,000	-
LINE OF CREDIT (HEAVY DUTY VEHICLES)	324,500	-
STATE GRANTS - Other	7,447,000	10,160,500
TRANSFER FROM GENERAL FUND	5,720,400	1,799,100
TRANSFER FROM ECONOMIC DEVELOPMENT	-	1,426,000
TRANSFER FROM LODGING TAX	450,000	450,000
SUBTOTAL PROJECT RECEIPTS	13,961,900	13,835,600
TOTAL FUNDING SOURCES	13,961,900	13,835,600
TOTAL BEGINNING BALANCE AND REVENUES	\$ 18,126,700	\$ 15,365,300

EXPENSE SUMMARY

	2025/26 REVISED	2026/27 BUDGET
EXPENDITURES		
CITY CLERK	\$ -	\$ 100,000
FIRE	569,500	909,400
GROUNDS	81,900	-
LIBRARY	94,100	-
RECREATION	1,748,900	-
CODE ENFORCEMENT	135,000	-
POLICE	1,624,800	670,700
STREETS	3,603,000	1,426,000
STORMWATER	6,151,500	10,279,500
INFORMATION TECHNOLOGY	579,600	-
FACILITIES MANAGEMENT	480,100	-
PROCUREMENT & INVENTORY	1,293,400	-
FLEET MAINTENANCE	49,100	-
DEPARTMENT SUBTOTAL	16,410,900	13,385,600
BUDGET BALANCE	1,715,800	1,979,700
TOTAL BUDGET BALANCE & EXPENDITURES	\$ 18,126,700	\$ 15,365,300

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

148

GENERAL FUND CONTINGENCY

149

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

150 BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

151 The amount hereinafter named aggregating Eight Hundred Sixty-Five Thousand Five Hundred dollars
152 (\$865,500) or so much thereof as may be necessary are hereby appropriated from current revenues
153 and other funds for the use by several departments of the Municipal Government for the fiscal year
154 beginning July 1, 2026 and ending June 30, 2027:

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CASH RECEIPTS

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158 BEGINNING BALANCE

	2025/26 REVISED	2026/27 BUDGET
	\$ 810,800	\$ 830,500
	19,700	35,000
TOTALS	\$ 830,500	\$ 865,500

159 INTEREST EARNED

160 TOTALS

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EXPENSE SUMMARY

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164 CARRY FORWARD TO NEXT YEAR

	2025/26 REVISED	2026/27 BUDGET
	\$ 830,500	\$ 865,500
TOTALS	\$ 830,500	\$ 865,500

165 TOTALS

166 The City Manager is hereby authorized, without further approval of the City Council, to make
167 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
168 department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

170

GOVERNMENTAL CAPITAL ASSET RESERVE

171

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

172 BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

173 The amount hereinafter named aggregating One Million Seven Hundred Eighty-One Thousand dollars
174 (\$1,781,000) or so much thereof as may be necessary are hereby appropriated from current revenues
175 and other funds for the use by several departments of the Municipal Government for the fiscal year
176 beginning July 1, 2026 and ending June 30, 2027:

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CASH RECEIPTS

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180 BEGINNING BALANCE

	2025/26 REVISED	2026/27 BUDGET
	\$ 1,404,700	\$ 1,666,000
	261,300	115,000
TOTALS	\$ 1,666,000	\$ 1,781,000

181 INTEREST EARNINGS

182 TOTALS

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EXPENSE SUMMARY

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186 CARRY FORWARD TO NEXT YEAR

	2025/26 REVISED	2026/27 BUDGET
	\$ 1,666,000	\$ 1,781,000
TOTALS	\$ 1,666,000	\$ 1,781,000

187 TOTALS

188 The City Manager is hereby authorized, without further approval of the City Council, to make
189 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
190 department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

**PARKLAND/RECREATION RESERVE
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating One Hundred Thousand dollars (\$100,000) much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

OPERATING REVENUES

	<u>2025/26</u>	<u>2026/27</u>
	<u>REVISED</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$ 100,000	\$ 100,000
INTEREST EARNINGS	-	-
TOTALS	\$ 100,000	\$ 100,000

OPERATING EXPENSES

	<u>2025/26</u>	<u>2026/27</u>
	<u>REVISED</u>	<u>BUDGET</u>
CURRENT YEAR BALANCE	100,000	100,000
TOTALS	\$ 100,000	\$ 100,000

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

SANITATION
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Six Million Three Hundred Eighty-Three Thousand Nine Hundred dollars (\$6,383,900) much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

	<u>OPERATING REVENUES</u>	
	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 331,800	\$ 859,100
RECEIPTS		
SANITATION SERVICES	5,168,400	5,524,800
TOTALS	\$ 5,500,200	\$ 6,383,900
	<u>OPERATING EXPENSES</u>	
	2025/26 REVISED	2026/27 BUDGET
DEPARTMENT EXPENSES		
SANITATION OPERATIONS	\$ 3,288,500	\$ 3,202,200
INTERFUND SERVICE FEES	617,600	610,200
TRANSFER TO CAPITAL FUND - PROJECTS	735,000	477,000
TRANSFER TO CONTINGENCY RESERVES	-	75,000
TRANSFER TO GENERAL FUND	-	1,000,000
TRANSFER TO CAPITAL ASSET RESERVE	-	75,000
TOTAL EXPENSES	4,641,100	5,439,400
CURRENT YEAR BALANCE	859,100	944,500
TOTALS	\$ 5,500,200	\$ 6,383,900

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

SANITATION CAPITAL PROJECTS FUND
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Four Hundred and Seventy-Seven Thousand dollars (\$477,000) much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

REVENUES

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 739,000	\$ -
TRANSFER FROM OPERATING FUND	735,000	477,000
TOTALS	\$ 1,474,000	\$ 477,000

EXPENSE SUMMARY

	2025/26 REVISED	2026/27 BUDGET
DEPARTMENT EXPENSES		
SANITATION CAPITAL PROJECTS	\$ 1,474,000	\$ 477,000
TOTAL EXPENSES	1,474,000	477,000
CURRENT YEAR BALANCE	-	-
TOTALS	\$ 1,474,000	\$ 477,000

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11
WATER FUND
REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Ten Million Nine Hundred Seventy-Six Thousand Nine Hundred dollars (\$10,976,900) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WATER	\$ 2,225,400	\$ 2,624,700
TOTAL BEGINNING BALANCES	2,225,400	2,624,700
BASE REVENUE		
WATER SERVICES	7,568,500	7,478,000
WATER TANK SPACE LEASING	464,000	484,000
WATER IMPACT FEES	250,000	330,000
INTEREST - WATER	150,000	15,000
MISCELLANEOUS SERVICE FEE	85,900	45,200
TOTAL REVENUES	8,518,400	8,352,200
TOTAL BEGINNING BALANCES AND REVENUES	\$ 10,743,800	\$ 10,976,900

2026-2027 BUDGET ORDINANCES

WATER FUND - EXPENSES AND BUDGET BALANCE FOR 2026-2027

	2025/26	2026/27
	REVISED	BUDGET
DIRECT EXPENSES		
ENGINEERING & INSPECTION	\$ 428,100	\$ 437,200
WATER DEPARTMENT	971,000	1,013,100
WATER TREATMENT PLANT	3,081,500	2,981,000
DIRECT EXPENDITURE SUBTOTAL	4,480,600	4,431,300
OTHER EXPENSES		
DEBT SERVICE - WATER	543,000	604,100
INTERFUND SERVICE FEES	750,900	1,209,100
BANK & CREDIT CARD FEES	25,000	25,000
OTHER EXPENSES SUBTOTAL	1,318,900	1,838,200
TRANSFER TO:		
GENERAL FUND FROM WATER	1,000,000	1,000,000
WATER IMP AND EXT	1,289,600	940,700
WATER IMPACT FEE RESERVE	-	110,000
ELECTRIC FUND (ERP)	25,000	25,000
TRANSFER TO INVENTORY WRITE-OFFS	5,000	5,000
TRANSFER TO SUBTOTAL	2,319,600	2,080,700
TOTAL EXPENSES	8,119,100	8,350,200
BUDGET BALANCE SUBTOTALS	2,624,700	2,626,700
TOTAL CURRENT YEAR BALANCES AND EXPENSES	\$ 10,743,800	\$ 10,976,900

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

**WATER IMPROVEMENT & EXTENSION FUND
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating One Million Eighty-Four Thousand Two Hundred dollars (\$1,084,200) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

CASH RECEIPTS

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WATER	\$ 4,436,900	\$ 143,500
TOTAL BEGINNING BALANCES	4,436,900	143,500
REVENUES		
STATE LOAN FUND - WATER	2,217,500	-
STATE GRANT - WATER	8,072,500	-
TRANS FR OPERATING FUND - WATER	1,289,600	940,700
TRANSFER FR WATER IMPACT FEE	357,600	-
INTEREST INCOME	50,000	-
TOTAL REVENUES	11,987,200	940,700
TOTAL BEGINNING BALANCES & REVENUES	\$ 16,424,100	\$ 1,084,200

EXPENSE SUMMARY

	2025/26 REVISED	2026/27 BUDGET
EXPENSES		
ENGINEERING	\$ -	\$ -
WATER	9,720,400	340,700
WATER TREATMENT PLANT	6,560,200	600,000
TOTAL EXPENSES	16,280,600	940,700
CURRENT YEAR BALANCE SUBTOTALS	143,500	143,500
TOTAL BUDGET BALANCES & EXPENSES	\$ 16,424,100	\$ 1,084,200

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11
WASTEWATER FUND
REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Fifteen Million Seven Hundred Eighty Thousand One Hundred dollars (\$15,780,100) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WASTEWATER	\$ 3,114,100	\$ 2,648,900
TOTAL BEGINNING BALANCES	3,114,100	2,648,900
BASE REVENUE		
WASTEWATER SERVICES	5,131,300	5,028,600
WASTEWATER TREATMENT SERVICES	4,775,400	5,300,000
GROUNDWATER INFLOW ADJUSTMENT	2,369,800	2,322,400
WASTEWATER IMPACT FEES	235,000	310,200
INTEREST - WASTEWATER	200,000	150,000
MISCELLANEOUS SERVICE FEE	200	20,000
TOTAL REVENUES	12,711,700	13,131,200
TOTAL BEGINNING BALANCES AND REVENUES	\$ 15,825,800	\$ 15,780,100

2026-2027 BUDGET ORDINANCES

WASTEWATER FUND - EXPENSES AND BUDGET BALANCE FOR 2026-2027

	2025/26 REVISED	2026/27 BUDGET
DIRECT EXPENSES		
ENGINEERING & INSPECTION	\$ 531,400	\$ 559,000
WASTEWATER DEPARTMENT	1,524,400	1,594,200
DIRECT EXPENDITURE SUBTOTAL	2,055,800	2,153,200
OTHER EXPENSES		
DEBT SERVICE - WASTEWATER	644,000	582,500
KENT COUNTY TREATMENT CHARGE	5,811,000	6,580,000
INTERFUND SERVICE FEES	935,200	936,800
BANK & CREDIT CARD FEES	6,000	8,500
OTHER EXPENSES SUBTOTAL	7,396,200	8,107,800
TRANSFER TO:		
GENERAL FUND FROM WASTEWATER	1,000,000	1,000,000
WASTEWATER IMP AND EXT	2,694,900	1,437,600
WASTEWATER IMPACT FEE RESERVE	-	150,000
ELETRIC FUND (ERP)	25,000	25,000
TRANSFER TO INVENTORY WRITE-OFFS	5,000	-
TRANSFER TO SUBTOTAL	3,724,900	2,612,600
TOTAL EXPENSES	13,176,900	12,873,600
BUDGET BALANCES		
BUDGET BALANCE WASTEWATER	2,648,900	2,906,500
BUDGET BALANCE SUBTOTALS	2,648,900	2,906,500
TOTAL CURRENT YEAR BALANCES AND EXPENSES	\$ 15,825,800	\$ 15,780,100
The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.		

CITY OF DOVER ORDINANCE # 2026-11

**WASTEWATER IMPROVEMENT & EXTENSION FUND
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Two Million Seven Hundred Forty-Eight Thousand Eight Hundred dollars (\$2,748,800) or so much thereof as may be necessary are hereby appropriated current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

CASH RECEIPTS

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WASTEWATER	\$ 2,989,900	\$ 1,222,800
REVENUES		
STATE GRANT	95,300	-
TRANS FR OPERATING FUND - WW	2,694,900	1,437,600
TRANSFER FR WASTEWATER IMPACT FEE	235,400	28,400
INTEREST INCOME	50,000	60,000
TOTAL REVENUES	3,075,600	1,526,000
TOTAL BEGINNING BALANCES & REVENUES	\$ 6,065,500	\$ 2,748,800

EXPENSE SUMMARY

	2025/26 REVISED	2026/27 BUDGET
EXPENSES		
WASTEWATER	\$ 4,842,700	\$ 1,526,000
TOTAL EXPENSES	4,842,700	1,526,000
BUDGET BALANCE - WASTEWATER	1,222,800	1,222,800
CURRENT YEAR BALANCE SUBTOTALS	1,222,800	1,222,800
TOTAL BUDGET BALANCES & EXPENSES	\$ 6,065,500	\$ 2,748,800

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

**WATER CAPITAL ASSET RESERVE
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Six Hundred Eighty Thousand One Hundred dollars (\$680,100) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

CASH RECEIPTS

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WATER	\$ 636,200	\$ 650,100
TOTAL BEGINNING BALANCES	636,200	650,100
RECEIPTS		
INTEREST EARNINGS - WATER	13,900	30,000
TOTAL RECEIPTS	13,900	30,000
TOTALS	\$ 650,100	\$ 680,100

EXPENSE SUMMARY

	2025/26 REVISED	2026/27 BUDGET
CURRENT YEAR BALANCE - WATER	\$ 650,100	\$ 680,100
CURRENT YEAR BALANCE SUBTOTALS	650,100	680,100
TOTALS	\$ 650,100	\$ 680,100

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

WASTEWATER CAPITAL ASSET RESERVE

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Six Hundred Seventy-Eight Thousand Six Hundred dollars (\$678,600) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

	<u>CASH RECEIPTS</u>	
	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WASTEWATER	\$ 634,800	\$ 648,600
TOTAL BEGINNING BALANCES	634,800	648,600
RECEIPTS		
INTEREST EARNINGS - WASTEWATER	13,800	30,000
TOTAL RECEIPTS	13,800	30,000
TOTALS	\$ 648,600	\$ 678,600
	<u>EXPENSE SUMMARY</u>	
	2025/26 REVISED	2026/27 BUDGET
CURRENT YEAR BALANCE - WASTEWATER	\$ 648,600	\$ 678,600
CURRENT YEAR BALANCE SUBTOTALS	648,600	678,600
TOTALS	\$ 648,600	\$ 678,600

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

WATER IMPACT FEE RESERVE
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Two Million Four Hundred Nine Thousand Five Hundred dollars (\$2,409,500) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

CASH RECEIPTS

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WATER	\$ 2,132,700	\$ 2,304,500
TOTAL BEGINNING BALANCES	2,132,700	2,304,500
RECEIPTS		
INTEREST EARNINGS - WATER	171,800	105,000
TOTAL RECEIPTS	171,800	105,000
TOTALS	\$ 2,304,500	\$ 2,409,500

EXPENSE SUMMARY

	2025/26 REVISED	2026/27 BUDGET
TRANSFER TO I & E FUND FROM WATER IMPACT FEES	-	340,700
CURRENT YEAR BALANCE - WATER	\$ 2,304,500	\$ 2,068,800
CURRENT YEAR BALANCE SUBTOTALS	2,304,500	2,409,500
TOTALS	\$ 2,304,500	\$ 2,409,500

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

WASTEWATER IMPACT FEE RESERVE

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Six Million Eight Hundred Forty-Seven Thousand Eight Hundred dollars (\$6,847,800) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

	<u>CASH RECEIPTS</u>	
	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WASTEWATER	\$ 6,264,600	\$ 6,547,800
TOTAL BEGINNING BALANCES	6,264,600	6,547,800
RECEIPTS		
INTEREST EARNINGS - WASTEWATER	283,200	300,000
TOTAL RECEIPTS	283,200	300,000
TOTALS	\$ 6,547,800	\$ 6,847,800
	<u>EXPENSE SUMMARY</u>	
	2025/26 REVISED	2026/27 BUDGET
TRANSFER TO I & E FUND FROM WASTEWATER IMPACT FEES	\$ -	\$ 28,400
CURRENT YEAR BALANCE - WASTEWATER	\$ 6,547,800	\$ 6,819,400
CURRENT YEAR BALANCE SUBTOTALS	6,547,800	6,847,800
TOTALS	\$ 6,547,800	\$ 6,847,800

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

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WATER CONTINGENCY RESERVE

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CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

533 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

534 The amount hereinafter named aggregating Three Hundred Twenty-Two Thousand Four Hundred dollars
535 (\$322,400) or so much thereof as may be necessary are hereby appropriated from current revenues and
536 other funds for the use by several departments of the Municipal Government for the fiscal year
537 beginning July 1, 2026 and ending June 30, 2027:

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CASH RECEIPTS

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541 BEGINNING BALANCE - WATER

542 **TOTAL BEGINNING BALANCES**

543 **RECEIPTS**

544 INTEREST EARNINGS - WATER

545 **TOTAL RECEIPTS**

546 **TOTALS**

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BUDGET SUMMARY

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550 CURRENT YEAR BALANCE - WATER

551 **CURRENT YEAR BALANCE SUBTOTALS**

552 **TOTAL EXPENSES AND CURRENT YEAR BALANCES**

553 The City Manager is hereby authorized, without further approval of the City Council, to make
554 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
555 department with the exception of any transfers prohibited by City Procedure #F306.

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WATER	\$ 298,400	\$ 310,400
TOTAL BEGINNING BALANCES	298,400	310,400
RECEIPTS		
INTEREST EARNINGS - WATER	12,000	12,000
TOTAL RECEIPTS	12,000	12,000
TOTALS	\$ 310,400	\$ 322,400

	2025/26 REVISED	2026/27 BUDGET
CURRENT YEAR BALANCE - WATER	\$ 310,400	\$ 322,400
CURRENT YEAR BALANCE SUBTOTALS	310,400	322,400
TOTAL EXPENSES AND CURRENT YEAR BALANCES	\$ 310,400	\$ 322,400

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CITY OF DOVER ORDINANCE # 2026-11

WASTEWATER CONTINGENCY RESERVE

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Three Hundred Fifty-Eight Thousand One Hundred dollars (\$358,100) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

	<u>CASH RECEIPTS</u>	
	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE - WASTEWATER	\$ 331,100	\$ 343,100
TOTAL BEGINNING BALANCES	331,100	343,100
RECEIPTS		
INTEREST EARNINGS - WASTEWATER	12,000	15,000
TOTAL RECEIPTS	12,000	15,000
TOTALS	\$ 343,100	\$ 358,100
	<u>BUDGET SUMMARY</u>	
	2025/26 REVISED	2026/27 BUDGET
CURRENT YEAR BALANCE - WASTEWATER	\$ 343,100	\$ 358,100
CURRENT YEAR BALANCE SUBTOTALS	343,100	358,100
TOTAL EXPENSES AND CURRENT YEAR BALANCES	\$ 343,100	\$ 358,100

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11
ELECTRIC REVENUE FUND
REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating One Hundred Sixty-Two Million One Hundred Eighty-Eight Thousand Seven Hundred dollars (\$162,188,700) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 66,151,300	\$ 50,119,000
DISTRIBUTION OF EARNINGS - PCA CREDIT	-	-
BEGINNING BALANCE - ADJUSTED	66,151,300	50,119,000
BASE REVENUE		
DIRECT SALES TO CUSTOMER	101,796,900	107,128,600
UTILITY TAX	1,348,500	1,356,100
MISCELLANEOUS REVENUE	700,000	800,000
RENT REVENUE	135,000	75,000
GREEN ENERGY	135,000	135,000
INTEREST EARNINGS	3,000,000	2,500,000
TRANSFER FROM OTHER FUNDS (ERP)	75,000	75,000
TOTAL REVENUES	107,190,400	112,069,700
TOTAL BEGINNING BALANCE & REVENUES	\$ 173,341,700	\$ 162,188,700

2026-2027 BUDGET ORDINANCES

ELECTRIC REVENUE FUND EXPENSES AND BUDGET BALANCE FOR 2026-2027

	2025/26 REVISED	2026/27 BUDGET
EXPENSES		
POWER SUPPLY	\$ 26,631,500	\$ 22,777,200
SOLAR ENERGY	3,361,200	3,097,100
SOLAR RENEWAL ENERGY CREDITS	375,100	348,200
POWER SUPPLY MANAGEMENT	729,900	759,000
REC'S (Renewable Energy Credits)	6,465,100	4,706,100
RGGI (Regional Greenhouse Gas Init.)	87,500	96,700
PJM CHARGES - ENERGY	11,925,700	16,015,700
PJM CHARGES - TRANSMISSION & FEES	17,001,700	17,045,100
CAPACITY CHARGES	22,191,100	21,303,100
SUB-TOTAL POWER SUPPLY	88,768,800	86,148,200
PLANT OPERATIONS	2,239,600	2,398,600
GENERATIONS FUELS	878,500	220,000
PJM SPOT MARKET ENERGY	(108,300)	(816,300)
PJM CREDITS	(188,000)	(225,200)
CAPACITY CREDITS	(9,336,100)	(10,589,400)
GENERATION SUBTOTAL	(6,514,300)	(9,012,300)
POWER SUPPLY & GENERATION SUBTOTAL	82,254,500	77,135,900
DIRECT EXPENDITURES		
TRANSMISSION/DISTRIBUTION	5,743,600	5,761,100
ELECTRICAL ENGINEERING	2,052,000	2,333,000
ADMINISTRATION	1,751,900	1,544,100
METER READING	569,400	494,200
SYSTEMS OPERATIONS	1,159,400	1,203,500
DIRECT EXPENDITURE SUBTOTALS	11,276,300	11,335,900
OTHER EXPENSES:		
UTILITY TAX	1,348,500	1,356,100
ALLOW FOR UNCOLLECTIBLES	100,000	250,000
CONTRACTUAL SERVICES - RFP'S	50,000	50,000
LEGAL EXPENSES	50,000	50,000
INTERFUND SERVICE FEES	5,123,800	4,733,900
INTEREST ON DEPOSITS	20,000	21,000
BANK & CREDIT CARD FEES	700,000	750,000
DEBT SERVICE	1,376,300	1,374,800
STORM EXPENSE	150,000	100,000
OTHER EXPENSES SUBTOTAL	8,918,600	8,685,800
TRANSFER TO:		
IMPROVEMENT & EXTENSION	10,538,300	2,438,500
GENERAL FUND	10,000,000	11,000,000
OTHER RESERVES	135,000	135,000
TRANSFER TO INVENTORY WRITE-OFFS	100,000	100,000
TRANSFER TO SUBTOTAL	20,773,300	13,673,500
TOTAL EXPENSES	123,222,700	110,831,100
BUDGET BALANCE - WORKING CAPITAL	50,119,000	51,357,600
TOTALS	\$ 173,341,700	\$ 162,188,700

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

**ELECTRIC UTILITY IMPROVEMENT AND EXTENSION FUND
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Fifteen Million Six Hundred Twenty-Seven Thousand Seven Hundred dollars (\$15,627,700) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

REVENUES

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 15,580,600	\$ 10,989,200
REVENUES		
GRANT/BOND/LOAN	10,538,300	2,438,500
GENERAL SERVICE BILLING	200,000	1,700,000
INTEREST EARNINGS	500,000	500,000
TOTAL REVENUES	11,238,300	4,638,500
TOTALS	\$ 26,818,900	\$ 15,627,700

EXPENSE SUMMARY

	2025/26 REVISED	2026/27 BUDGET
EXPENSES		
ELECTRIC ADMINISTRATION	\$ 87,000	\$ 190,000
ELECTRIC GENERATION	807,800	670,000
TRANSMISSION AND DISTRIBUTION	3,649,000	2,438,000
ELECTRICAL ENGINEERING	9,431,600	1,246,000
METER READING	50,800	94,500
ERP SYSTEM	1,803,500	-
TOTAL EXPENSES	15,829,700	4,638,500
BUDGET BALANCE	10,989,200	10,989,200
TOTAL BUDGET BALANCE & EXPENSES	\$ 26,818,900	\$ 15,627,700

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

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ELECTRIC UTILITY CONTINGENCY RESERVE

691

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

692 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

693 The amount hereinafter named aggregating One Million One Hundred eighteen Thousand Four Hundred
694 dollars (\$1,118,400) or so much thereof as may be necessary are hereby appropriated from current
695 revenues and other funds for the use by several departments of the Municipal Government for the fiscal
696 year beginning July 1, 2026 and ending June 30, 2027:

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CASH RECEIPTS

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700 **BEGINNING BALANCE**

	2025/26	2026/27
	REVISED	BUDGET
	\$ 1,013,400	\$ 1,063,400

701 **RECEIPTS**

702 INTEREST EARNINGS

50,000 55,000

703 **TOTAL RECEIPTS**

50,000 55,000

704 **TOTALS**

\$ 1,063,400 \$ 1,118,400

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EXPENSE SUMMARY

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708 **CURRENT YEAR BALANCE**

\$ 1,063,400 \$ 1,118,400

709 **TOTALS**

\$ 1,063,400 \$ 1,118,400

710 The City Manager is hereby authorized, without further approval of the City Council, to make
711 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
712 department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

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ELECTRIC UTILITY DEPRECIATION RESERVE
SOURCES AND USE OF FUNDS FOR 2026-2027

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716 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

717 The amount hereinafter named aggregating Twenty-One Million Seven Hundred Thirty-Seven Thousand
718 Seven dollars (\$21,737,700) or so much thereof as may be necessary are hereby appropriated from
719 current revenues and other funds for the use by several departments of the Municipal Government
720 for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

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CASH RECEIPTS

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724 **BEGINNING BALANCE**

725 INTEREST EARNINGS

726 **TOTALS**

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BUDGET SUMMARY

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730 TRANSFER TO ELECTRIC I & E

731 **CURRENT YEAR BALANCE**

732 **TOTALS**

733 The City Manager is hereby authorized, without further approval of the City Council, to make
734 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
735 department with the exception of any transfers prohibited by City Procedure #F306.

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 19,887,700	\$ 20,787,700
INTEREST EARNINGS	900,000	950,000
TOTALS	\$ 20,787,700	\$ 21,737,700

	2025/26 REVISED	2026/27 BUDGET
TRANSFER TO ELECTRIC I & E	\$ -	\$ -
CURRENT YEAR BALANCE	20,787,700	21,737,700
TOTALS	\$ 20,787,700	\$ 21,737,700

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CITY OF DOVER ORDINANCE # 2026-11

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**ELECTRIC UTILITY FUTURE CAPACITY RESERVE
SOURCES AND USE OF FUNDS FOR 2026-2027**

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739 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

740 The amount hereinafter named aggregating sixteen Million Two Hundred Seventy Thousand Seven
741 Hundred dollars (\$16,970,700) or so much thereof as may be necessary are hereby appropriated
742 from current revenues and other funds for the use by several departments of the Municipal
743 Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

744

CASH RECEIPTS

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747 **BEGINNING BALANCE**

	2025/26 REVISED	2026/27 BUDGET
	\$ 15,570,700	\$ 16,270,700

748 INTEREST EARNINGS

700,000 700,000

749 **TOTALS**

\$ 16,270,700 \$ 16,970,700

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BUDGET SUMMARY

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	2025/26 REVISED	2026/27 BUDGET
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753 TRANSFER TO ELECTRIC I & E

- \$ -

754 **CURRENT YEAR BALANCE**

\$ 16,270,700 \$ 16,970,700

755 **TOTALS**

\$ 16,270,700 \$ 16,970,700

756 The City Manager is hereby authorized, without further approval of the City Council, to make
757 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
758 department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

ELECTRIC UTILITY INSURANCE STABLIZATION RESERVE

SOURCES AND USE OF FUNDS FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Nine Hundred Eighty-Six Thousand Six Hundred dollars (\$986,600) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

CASH RECEIPTS

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 883,600	\$ 933,600
INTEREST EARNINGS	50,000	53,000
TOTALS	\$ 933,600	\$ 986,600

BUDGET SUMMARY

	2025/26 REVISED	2026/27 BUDGET
CURRENT YEAR BALANCE	\$ 933,600	\$ 986,600
TOTALS	\$ 933,600	\$ 986,600

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11
ELECTRIC UTILITY RATE STABLIZATION RESERVE
SOURCES AND USE OF FUNDS FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Ten Million Four Hundred and Seventy-Two Thousand Two Hundred dollars(\$10,472,200) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

CASH RECEIPTS

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 9,804,600	\$ 10,142,200
INTEREST EARNINGS	337,600	330,000
TOTALS	\$ 10,164,600	\$ 10,472,200

BUDGET SUMMARY

	2025/26 REVISED	2026/27 BUDGET
CURRENT YEAR BALANCE	10,142,200	10,472,200
TOTALS	\$ 10,164,600	\$ 10,472,200

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

804

MUNICIPAL STREET AID FUND

805

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

806 BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

807 The amount hereinafter named aggregating Seven Hundred Fifty Thousand One Hundred dollars
808 (\$750,100) or so much thereof as may be necessary are hereby appropriated from current revenues
809 and other funds for the use by several departments of the Municipal Government for the fiscal year
810 beginning July 1, 2026 and ending June 30, 2027:

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CASH RECEIPTS

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814 BEGINNING BALANCE

815 STATE GRANT

816 TOTALS

	2025/26 REVISED	2026/27 BUDGET
\$	100	\$ 100
	750,000	750,000
\$	750,100	\$ 750,100

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BUDGET SUMMARY

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820 TRANSFER TO GENERAL FUND

821 CURRENT YEAR BALANCE

822 TOTALS

	2025/26 REVISED	2026/27 BUDGET
\$	750,000	\$ 750,000
	100	100
\$	750,100	\$ 750,100

823 The City Manager is hereby authorized, without further approval of the City Council, to make
824 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
825 department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

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ELECTRONIC RED LIGHT SAFETY PROGRAM

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CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

829 BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

830 The amount hereinafter named aggregating Two Hundred Thousand One Hundred dollars (\$200,100) or
831 so much thereof as may be necessary are hereby appropriated from current revenues and other funds for
832 the use by several departments of the Municipal Government for the fiscal year beginning
833 July 1, 2026 and ending June 30, 2027:

834

CASH RECEIPTS

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837 BEGINNING BALANCE

838 POLICE FINES

839 TOTALS

	2025/26 REVISED	2026/27 BUDGET
\$	100	\$ 100
	1,318,300	200,000
\$	1,318,400	\$ 200,100

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BUDGET SUMMARY

841

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843 TRANSFER TO GENERAL FUND

844 CURRENT YEAR BALANCE

845 TOTALS

	2025/26 REVISED	2026/27 BUDGET
\$	1,318,300	\$ 200,000
	100	100
\$	1,318,400	\$ 200,100

846 The City Manager is hereby authorized, without further approval of the City Council, to make
847 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
848 department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

850

WORKERS COMPENSATION FUND

851

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

852 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

853 The amount hereinafter named aggregating Nine Million Three Hundred Eighty-Five Thousand Seven
854 Hundred dollars (\$9,385,700) or so much thereof as may be necessary are hereby appropriated from
855 current revenues and other funds for the use by several departments of the Municipal Government
856 for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

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OPERATING REVENUES

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860 **BEGINNING BALANCE**

861 INTEREST INCOME

862 PREMIUM FROM CITY

863 **TOTALS**

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OPERATING EXPENSES

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867 PROGRAM EXPENSES/SUPPLIES - CLAIMS

868 INSURANCE

869 STATE OF DEL - SELF INSURANCE TAX

870 CONTRACTUAL SERVICES

871 **TOTAL EXPENSES**

872 CURRENT YEAR BALANCE

873 **TOTALS**

874 The City Manager is hereby authorized, without further approval of the City Council, to make
875 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
876 department with the exception of any transfers prohibited by City Procedure #F306.

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ 6,691,500	\$ 7,583,500
INTEREST INCOME	200,000	235,000
PREMIUM FROM CITY	1,352,000	1,567,200
TOTALS	\$ 8,243,500	\$ 9,385,700

	2025/26 REVISED	2026/27 BUDGET
PROGRAM EXPENSES/SUPPLIES - CLAIMS	\$ 300,000	\$ 250,000
INSURANCE	291,300	300,000
STATE OF DEL - SELF INSURANCE TAX	30,000	30,000
CONTRACTUAL SERVICES	38,700	37,200
TOTAL EXPENSES	660,000	617,200
CURRENT YEAR BALANCE	7,583,500	8,768,500
TOTALS	\$ 8,243,500	\$ 9,385,700

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CITY OF DOVER ORDINANCE # 2026-11

878

COMMUNITY TRANSPORTATION IMPROVEMENT FUND
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

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880 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

881 The amount hereinafter named aggregating Four Hundred Ninety-Six Thousand Six Hundred dollars
882 (\$496,600) or so much thereof as may be necessary are hereby appropriated from current revenues
883 and other funds for the use by several departments of the Municipal Government for the fiscal year
884 beginning July 1, 2026 and ending June 30, 2027:

885

OPERATING REVENUES

886

887

888 **PRIOR YEAR BALANCE**

889 GRANTS REVENUE

890 **TOTALS**

	2025/26 REVISED	2026/27 BUDGET
	\$ -	\$ -
	556,100	496,600
	\$ 556,100	\$ 496,600

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OPERATING EXPENSES

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894 PROGRAM EXP. GRANT RELATED

895 CURRENT YEAR BALANCE

896 **TOTALS**

	2025/26 REVISED	2026/27 BUDGET
	\$ 556,100	\$ 496,600
	-	-
	\$ 556,100	\$ 496,600

897 The City Manager is hereby authorized, without further approval of the City Council, to make
898 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
899 department with the exception of any transfers prohibited by City Procedure #F306.

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CITY OF DOVER ORDINANCE # 2026-11

LIBRARY GRANT FUND

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Four Hundred Eighteen Thousand Seven Hundred dollars (\$418,700) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

OPERATING REVENUES		
	2025/26 REVISED	2026/27 BUDGET
PRIOR YEAR BALANCE	\$ 215,786	\$ -
STATE GRANT	414,112	415,100
FEDERAL GRANT	8,348	3,600
OTHER GRANTS	1,000	-
TOTALS	\$ 639,246	\$ 418,700
OPERATING EXPENSES		
	2025/26 REVISED	2026/27 BUDGET
STATE GRANTS		
FURNITURE/FIXTURES	\$ 93,864	\$ 30,800
OFFICE SUPPLIES	33,258	30,000
PRINTING AND DUPLICATING	18,308	10,000
PROGRAM EXPENSES/SUPPLIES	37,425	37,000
BOOKS	170,416	145,000
COMPUTER SOFTWARE	9,026	6,000
COMPUTER HARDWARE	55,109	30,000
AUDIO VISUAL SUPPLIES	106,526	85,000
POSTAGE	168	100
ADVERTISING	14,486	10,000
TRAINING/CONF/FOOD/TRAV	12,840	5,000
CONTRACTUAL SERVICES	67,200	17,200
OFF EQP/REPAIRS & MAINT	3,385	2,000
OTHER EQUIP - LEASE	7,888	6,000
SUBTOTAL EXPENSES STATE GRANTS	638,246	417,700
GRAND TOTAL EXPENSES	638,246	417,700
CURRENT YEAR BALANCE	1,000	1,000
TOTALS	\$ 639,246	\$ 418,700

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

**CDBG GRANT FUND
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amount hereinafter named aggregating Three Hundred Thousand dollars (\$300,000) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

OPERATING REVENUES

	2025/26 REVISED	2026/27 BUDGET
PRIOR YEAR BALANCE	303,430	-
CDBG GRANTS RECEIVED	321,933	300,000
TOTALS	\$ 625,363	\$ 300,000

OPERATING EXPENSES

	2025/26 REVISED	2026/27 BUDGET
EXPENDITURES		
PRIOR YEAR NSP PROGRAM	\$ -	\$ -
PRIOR YEAR CLOSING COST/DOWN PAYMENT PROGRAM	-	-
PRIOR YEAR DOVER INTERFAITH MINISTRY	-	-
PRIOR YEAR MHDC EMERGENCY HOME REPAIR	42,540	-
PRIOR YEAR MHDC HOMEOWNER REHAB.	-	-
PRIOR YEAR MHDC HOMEOWNER REHAB.	-	-
PRIOR YEAR MILFORD HOUSING H/O REHAB	8,839	-
PRIOR YEAR HOUSE OF HOPE	-	-
PRIOR YEAR ADMIN EXPENSE	-	-
SALARIES	-	-
CURRENT YEAR NSP PROGRAM	6,000	-
CURRENT YEAR CLOSING COST/DOWN PAYMENT PROGRAM	203,056	80,000
CURRENT YEAR DOVER INTERFAITH MINISTRY	927	-
CURRENT YEAR HABITAT FOR HUMANITY	25,000	25,000
CURRENT YEAR MHDC EMERGENCY REPAIRS	25,000	40,000
CURRENT YEAR HOUSE OF HOPE RENOVATIONS	15,000	-
CURRENT YEAR HOUSE OF HOPE OPERATIONS	45,444	40,000
CURRENT YEAR MILFORD HOUSING H/O REHAB	90,000	55,000
CURRENT YEAR PEOPLES COMMUNITY CENTER REHAB	40,000	-
CURRENT YEAR PEOPLES COMMUNITY CENTER OPERATIONS	22,700	-
CURRENT YEAR ADMIN EXPENSE	100,858	60,000
TOTAL EXPENDITURES	625,363	300,000
CURRENT YEAR BALANCE	-	-
TOTALS	\$ 625,363	\$ 300,000

The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

CITY OF DOVER ORDINANCE # 2026-11

210 - ARPA FUNDING
CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:
The amount hereinafter named aggregating Three Hundred Forty-Eight Thousand Five Hundred dollars (\$348,500) or so much thereof as may be necessary are hereby appropriated from current revenues and other funds for the use by several departments of the Municipal Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

OPERATING REVENUES

	2025/26 REVISED	2026/27 BUDGET
PRIOR YEAR BALANCE	\$ 348,500	\$ 348,500
INTEREST INCOME	-	-
TOTALS	\$ 348,500	\$ 348,500

OPERATING EXPENSES

	2025/26 REVISED	2026/27 BUDGET
CURRENT YEAR BALANCE	348,500	348,500
TOTALS	\$ 348,500	\$ 348,500

The above budget represents the combination of all State & Federal Grants.
The City Manager is hereby authorized, without further approval of the City Council, to make interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any department with the exception of any transfers prohibited by City Procedure #F306.

1011

CITY OF DOVER ORDINANCE # 2026-11

1012

207 - POLICE GRANTS FUND

1013

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

1014 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

1015 The amount hereinafter named aggregating Two Hundred Fifty-Two Thousand dollars (\$252,000) or
1016 so much thereof as may be necessary are hereby appropriated from current revenues and other funds
1017 for the use by several departments of the Municipal Government for the fiscal year beginning
1018 July 1, 2026 and ending June 30, 2027:

1019

OPERATING REVENUES

1020

1021

1022 **PRIOR YEAR BALANCE**

1023 STATE AND FEDERAL GRANTS RECEIVED

1024 **TOTALS**

1025

OPERATING EXPENSES

1026

1027

1028 **EXPENDITURES**

1029 **PERSONNEL EXPENDITURES**

1030 PROGRAM SALARIES

1031 **MATERIALS AND SUPPLIES**

1032 PROGRAM EXPENSE

1033 CONTRACTUAL SERVICES

1034 **ADMINISTRATIVE EXPENDITURES**

1035 TRAINING

1036 **TOTAL EXPENDITURES**

1037 **OTHER FINANCING USES**

1038 OPERATING TRANSFERS-OUT

1039 **TOTAL FINANCING USES**

1040 **CURRENT YEAR BALANCE**

1041 **TOTALS**

1042 The above budget represents the combination of all State & Federal Grants.

1043 The City Manager is hereby authorized, without further approval of the City Council, to make
1044 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
1045 department with the exception of any transfers prohibited by City Procedure #F306.

	2025/26 REVISED	2026/27 BUDGET
\$ 944,415	\$ -	
191,000	252,000	
\$ 1,135,415	\$ 252,000	
	2025/26 REVISED	2026/27 BUDGET
\$ 117,339	\$ 177,000	
429,410	-	
437,666	-	
-	25,000	
984,415	202,000	
151,000	50,000	
151,000	50,000	
-	-	
\$ 1,135,415	\$ 252,000	

1046

CITY OF DOVER ORDINANCE # 2026-11

1047

LODGING TAX FUND

1048

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

1049 BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

1050 The amount hereinafter named aggregating Nine Hundred Thousand dollars (\$900,000) or so much
1051 thereof as may be necessary are hereby appropriated from current revenues and other funds for the use
1052 by several departments of the Municipal Government for the fiscal year beginning
1053 July 1, 2026 and ending June 30, 2027:

1054

CASH RECEIPTS

1055

1056

1057 BEGINNING BALANCE

1058 LODGING TAXES

1059 TOTALS

1060

BUDGET SUMMARY

1061

1062

1063 TRANSFER TO CAPITAL PROJECT FUND

1064 TRANSFER TO GOVT CAPITAL FUND

1065 CURRENT YEAR BALANCE

1066 TOTALS

1067 The City Manager is hereby authorized, without further approval of the City Council, to make
1068 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
1069 department with the exception of any transfers prohibited by City Procedure #F306.

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ -	\$ -
LODGING TAXES	900,000	900,000
TOTALS	\$ 900,000	\$ 900,000

	2025/26 REVISED	2026/27 BUDGET
TRANSFER TO CAPITAL PROJECT FUND	\$ 450,000	\$ 450,000
TRANSFER TO GOVT CAPITAL FUND	450,000	450,000
CURRENT YEAR BALANCE	-	-
TOTALS	\$ 900,000	\$ 900,000

1070

CITY OF DOVER ORDINANCE # 2026-11

1071

209 - POLICE GRANTS FUND

1072

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

1073 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

1074 The amount hereinafter named aggregating Two Hundred Fifty Thousand dollars (\$250,000) or so much
1075 thereof dollars (\$250,000) or so much thereof as may be necessary are hereby appropriated from current
1076 revenues and other funds for the use by several departments of the Municipal Government for the fiscal year
1077 beginning July 1, 2026 and ending June 30, 2027:

1078

OPERATING REVENUES

1079

1080

1081 **PRIOR YEAR BALANCE**

1082 STATE AND FEDERAL GRANTS RECEIVED

1083 **TOTALS**

1084

OPERATING EXPENSES

1085

1086

1087 **MATERIALS AND SUPPLIES**

1088 POLICE EQUIPT & PROG SUPP

1089 **ADMINISTRATIVE EXPENDITURES**

1090 TRAINING

1091 **TOTAL EXPENDITURES**

1092 **OTHER FINANCING USES**

1093 OPERATING TRANSFERS-OUT

1094 **CURRENT YEAR BALANCE**

1095 **TOTALS**

1096 The above budget represents the combination of all State & Federal Grants.

1097 The City Manager is hereby authorized, without further approval of the City Council, to make
1098 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
1099 department with the exception of any transfers prohibited by City Procedure #F306.

	2025/26 REVISED	2026/27 BUDGET
\$ 137,334	\$ -	
279,704	250,000	
\$ 417,038	\$ 250,000	
	2025/26 REVISED	2026/27 BUDGET
\$ 299,464	\$ 200,000	
10,000	-	
309,464	200,000	
107,574	50,000	
-	-	
\$ 417,038	\$ 250,000	

1100

CITY OF DOVER ORDINANCE # 2026-11

1101

SUBSTANCE ABUSE GRANTS FUND

1102

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

1103 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

1104 The amount hereinafter named aggregating Eighty-One Thousand Nine Hundred dollars (\$81,900) or
1105 so much thereof as may be necessary are hereby appropriated from current revenues and other funds
1106 for the use by several departments of the Municipal Government for the fiscal year beginning
1107 July 1, 2026 and ending June 30, 2027:

1108

OPERATING REVENUES

1109

1110

1111 **PRIOR YEAR BALANCE**

1112 STATE GRANTS RECEIVED

1113 RECREATION REVENUE

1114 **TOTALS**

	2025/26 REVISED	2026/27 BUDGET
	\$ 95,100	\$ 36,900
	-	-
	45,000	45,000
	\$ 140,100	\$ 81,900

1115

OPERATING EXPENSES

1116

1117

1118 **EXPENDITURES**

1119 TEMPORARY HELP/BENEFITS

1120 PROGRAM EXPENSES/SUPPLIES

1121 **TOTAL EXPENDITURES**

1122 **CURRENT YEAR BALANCE**

1123 **TOTALS**

	2025/26 REVISED	2026/27 BUDGET
	\$ 58,200	\$ 60,400
	45,000	21,400
	103,200	81,800
	36,900	100
	\$ 140,100	\$ 81,900

1124 The above budget represents the combination of all State & Federal Grants.

1125 The City Manager is hereby authorized, without further approval of the City Council, to make
1126 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
1127 department with the exception of any transfers prohibited by City Procedure #F306.

1128

CITY OF DOVER ORDINANCE # 2026-11

1129

REALTY TRANSFER TAX FUND

1130

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

1131 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

1132 The amount hereinafter named aggregating Two Million Three Hundred Thousand dollars (\$2,300,000)

1133 or so much thereof as may be necessary are hereby appropriated from current revenues and other

1134 funds for the use by several departments of the Municipal Government for the fiscal year beginning

1135 July 1, 2026 and ending June 30, 2027:

1136

CASH RECEIPTS

1137

1138

1139 **BEGINNING BALANCE**

1140 REALTY TRANSFER TAXES

1141 **TOTALS**

1142

BUDGET SUMMARY

1143

1144

1145 TRANSFER TO GENERAL FUND

1146 **CURRENT YEAR BALANCE**

1147 **TOTALS**

1148 The City Manager is hereby authorized, without further approval of the City Council, to make

1149 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any

1150 department with the exception of any transfers prohibited by City Procedure #F306.

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ -	\$ -
REALTY TRANSFER TAXES	2,400,000	2,300,000
TOTALS	\$ 2,400,000	\$ 2,300,000

	2025/26 REVISED	2026/27 BUDGET
TRANSFER TO GENERAL FUND	\$ 2,400,000	\$ 2,300,000
CURRENT YEAR BALANCE	-	-
TOTALS	\$ 2,400,000	\$ 2,300,000

1151

CITY OF DOVER ORDINANCE # 2026-11

1152

ECONOMIC & COMMUNITY DEVELOPMENT

1153

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

1154 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

1155 The amount hereinafter named aggregating Three Million Ninety-Eight Thousnd Seven Hundred dollars

1156 (\$3,098,700) or so much thereof as may be necessary are hereby appropriated from current revenues

1157 and other funds for the use by several departments of the Municipal Government for the fiscal year

1158 beginning July 1, 2026 and ending June 30, 2027:

1159

CASH RECEIPTS

1160

2025/26

2026/27

1161

REVISED

BUDGET

1162 **BEGINNING BALANCE**

\$ 712,400 \$ 3,098,700

1163 TRANSFER FROM GENERAL FUND

2,469,600 -

1164 **TOTALS**

\$ 3,182,000 \$ 3,098,700

1165

BUDGET SUMMARY

1166

2025/26

2026/27

1167

REVISED

BUDGET

1168 PROGRAM EXPENSE

\$ 83,300 \$ 1,426,000

1169 **CURRENT YEAR BALANCE**

3,098,700 1,672,700

1170 **TOTALS**

\$ 3,182,000 \$ 3,098,700

1171 The City Manager is hereby authorized, without further approval of the City Council, to make

1172 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any

1173 department with the exception of any transfers prohibited by City Procedure #F306.

1174

CITY OF DOVER ORDINANCE # 2026-11

1175

AMULANCE SERVICE

1176

CASH RECEIPTS/REVENUES AND BUDGET FOR 2026-2027

1177 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:**

1178 The amount hereinafter named aggregating Six Hundred Sixty-One Thousand Five Hundred dollars
1179 (\$661,500) or so much thereof as may be necessary are hereby appropriated from current revenues
1180 and other funds for the use by several departments of the Municipal Government for the fiscal year
1181 beginning July 1, 2026 and ending June 30, 2027:

1182

CASH RECEIPTS

1183

1184

1185 **BEGINNING BALANCE**

1186 AMBULANCE FEE

1187 **TOTALS**

1188

BUDGET SUMMARY

1189

1190

1191 TRANSFER TO GENERAL FUND

1192 **CURRENT YEAR BALANCE**

1193 **TOTALS**

1194 The City Manager is hereby authorized, without further approval of the City Council, to make
1195 interdepartmental transfers of up to five percent of the amount hereinafter appropriated to any
1196 department with the exception of any transfers prohibited by City Procedure #F306.

	2025/26 REVISED	2026/27 BUDGET
BEGINNING BALANCE	\$ -	\$ -
AMBULANCE FEE	600,000	661,500
TOTALS	\$ 600,000	\$ 661,500

	2025/26 REVISED	2026/27 BUDGET
TRANSFER TO GENERAL FUND	\$ 600,000	\$ 661,500
CURRENT YEAR BALANCE	-	-
TOTALS	\$ 600,000	\$ 661,500



PROPOSED ORDINANCE #2026-12

1 **BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN**
2 **COUNCIL MET:**

3
4 That Chapter 2 – Administration, Article V. – Finance be amended by inserting Sec. 2-428. –
5 Public Safety fund as follows:

6
7 *Sec. 2-428. – Public safety fund.*

8
9 *(a) The City Manager is hereby authorized to impose a fee and to bill residents and others for*
10 *police and fire services. Such fees will be assessed monthly and included as a general billing*
11 *item, included on monthly residential and commercial utility bills. The public safety fee shall*
12 *apply to all utility customers within the City of Dover boundaries.*

13
14 *(b) Establishment of specialized fund.*

15
16 *(1) All revenues received in accordance with this section shall be deposited in the public safety*
17 *fund. These funds shall be used to pay for regular and necessary administrative and capital*
18 *costs for police and fire services, including allowances for externalities and uncertainties,*
19 *and debt service.*

20
21 *(2) The proceeds of the public safety fund shall be managed by the City of Dover Department*
22 *of Finance, which shall regularly report the status of the fund, arrange for audit, and*
23 *oversee disbursements as provided for by any contractual provisions and the city's*
24 *financial management policies.*

25
26 *(c) Fees and the fee schedule will periodically be reviewed and adjusted to reflect changing costs.*
27 *Council shall set the fee by ordinance to be adopted annually with the adoption of the Fiscal*
28 *Year Budget ordinance. The fees are to be added, updated, and reflected in the rates and tariff*
29 *annual document, and such amount shall be kept in a separate, interest-earning account and*
30 *shall be used only for the costs associated with police and fire administrative and capital costs*
31 *and debt service. The fee is subject to the city's collection policies and procedures, but is not*
32 *lienable against customers' property nor subject to the Clean Hands Ordinance. The City*
33 *Manager may authorize commercial allocation procedures and utilize the same procedures as*
34 *other outstanding fees.*

35
36 *(d) Exemption. Associated fees shall not be applied to properties covered by the Public Safety*
37 *Higher Education Fund.*

(e) Severability. If any provision of this article shall be determined to be invalid in whole or in part, all other provisions shall continue to be separately and fully effective.

(f) Effective date. The public safety fee shall be effective on July 1, 2026.

Secs. 2-4289-2-500. – Reserved.

ADOPTED: *

SYNOPSIS

This ordinance establishes a public safety fee for the purpose of paying for regular and necessary administrative and capital costs for police and fire services, including allowances for externalities and uncertainties, and debt service. Properties associated with the Public Safety Higher Education Fund will be exempt.

(SPONSORS: ANDERSON, DUCA)

Action History

06/08/2026 – Scheduled for First Reading – City Council

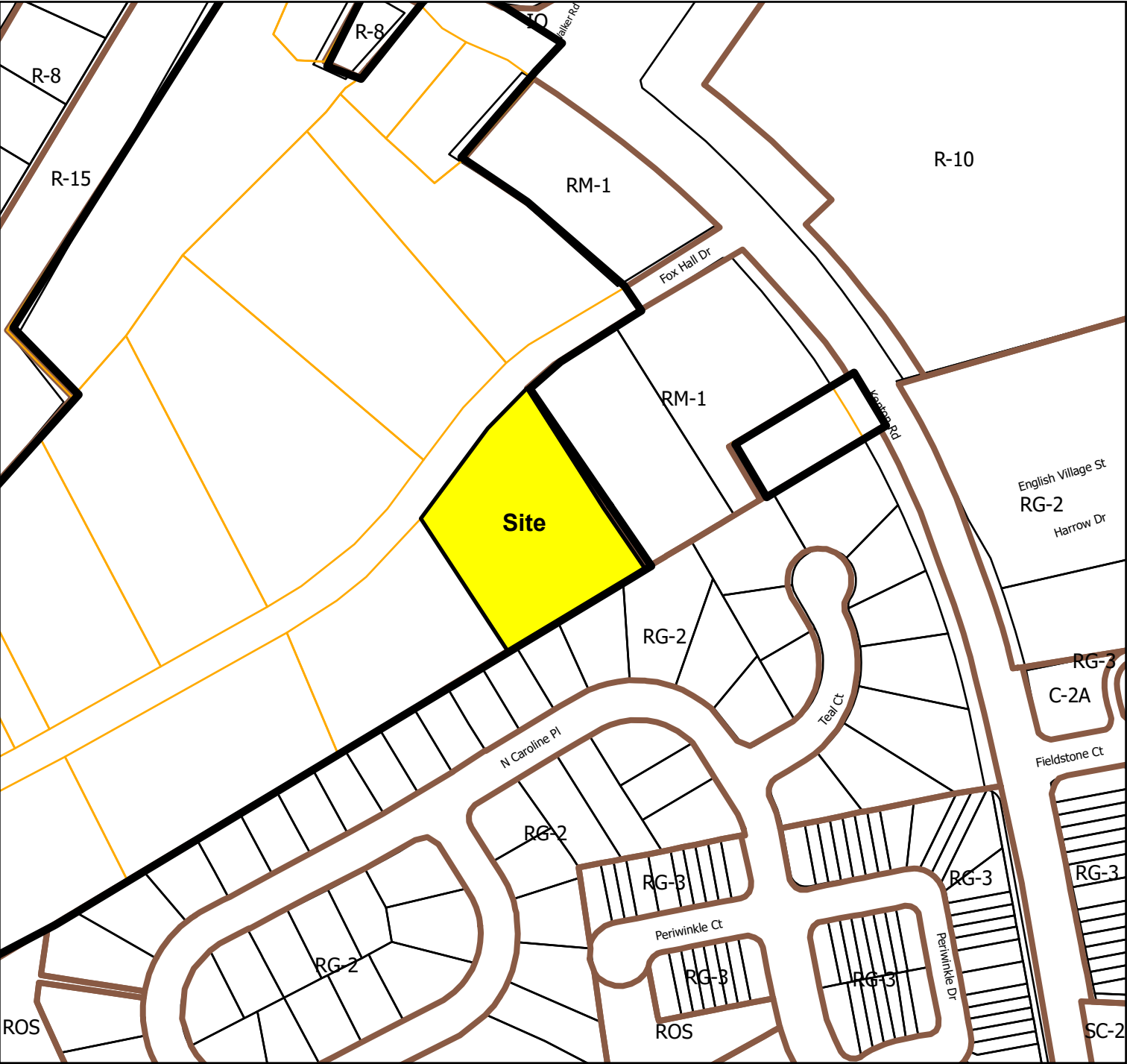
06/08/2026 – Introduction – Special Legislative, Finance, and Administration Committee



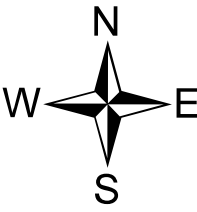
PETITION TO ANNEX AND REZONE PROPERTY
First Reading Before the Dover City Council
June 8, 2026

File Number:	AX-26-03
Ordinance Number:	2026-13
Applicant/ Owner of Record:	Frances L. Johnson and Bruce Johnson
Property Address:	102 Fox Hall Drive, Dover DE
Tax Parcel ID #:	ED-00-076.05-01-06.00-000
Lot Size:	1.6390 acres +/-
Present Zoning:	RS-1 (Residential Single Family Zone)
Proposed Zoning:	R-20 (One Family Residence Zone)
2019 Comprehensive Plan Designation:	Category 1: High Priority Annexation Areas
2019 Comprehensive Plan Land Use Category:	Residential Low Density
Present Use:	Single Family Detached Dwelling
Proposed Use:	Single Family Detached Dwelling

Annexation Request/Rezoning Application For Referral to the Council Committee of the Whole: Utility Committee on June 23, 2026 and for Public Hearing/Recommendation at the Planning Commission on July 20, 2026 and for Public Hearing/Final Action at City Council on August 10, 2026.



Title: Annexation & Rezoning of Lands of Johnson
Ordinance #: 2026-13
Addresses: 102 Fox Hall Drive
Parcel ID: ED00-076.05-01-06.00-000
Existing Zoning: RS-1 (Residential Single Family Zone)
Proposed Zoning: R-20 (One Family Residence Zone)
Owner: Frances & Bruce Johnson
Date: 5/27/2026



Legend

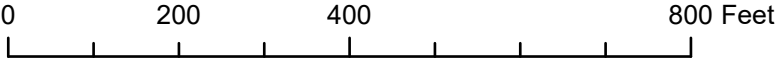
Subject Property

Dover Boundary

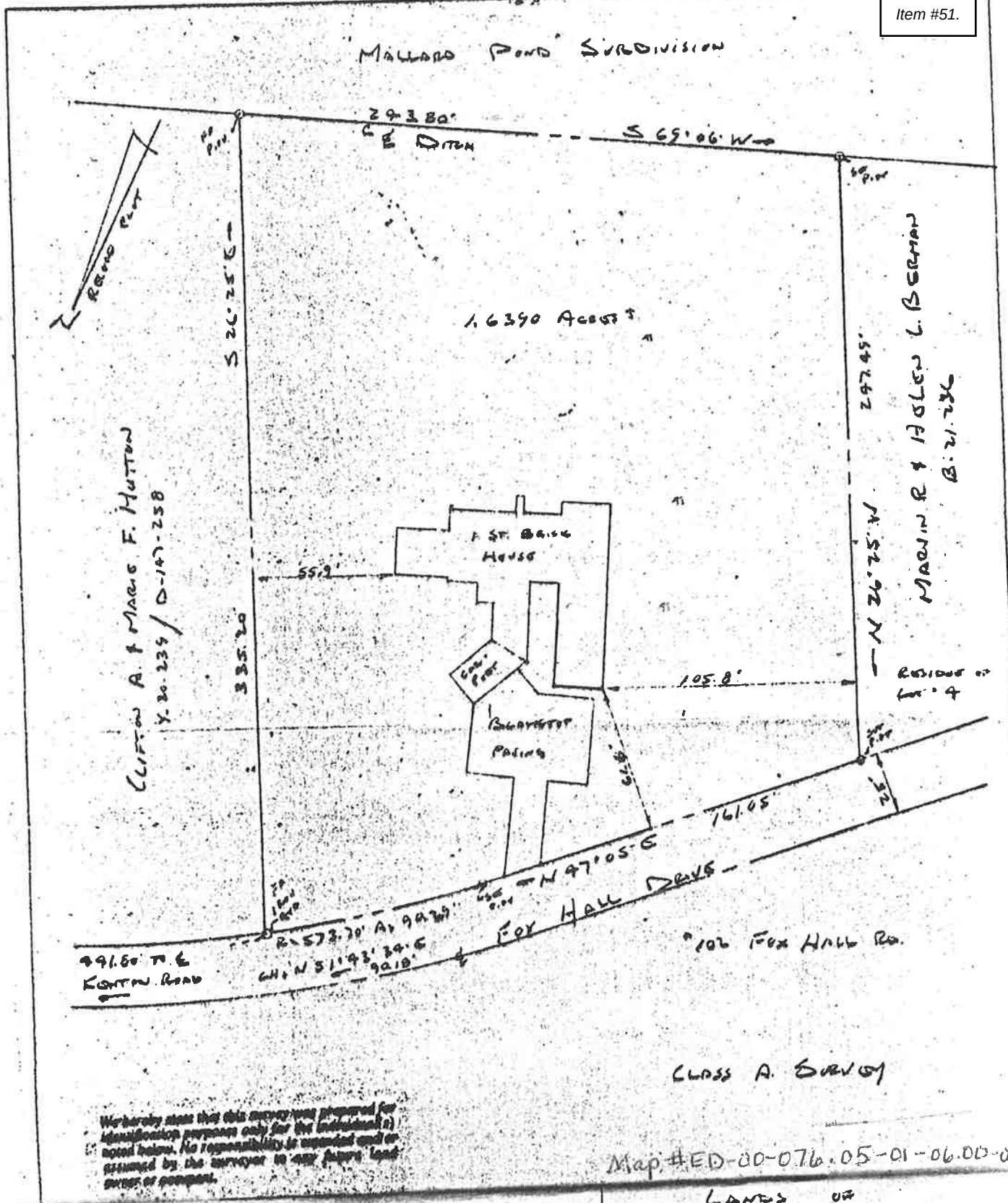
Zoning

Dover Parcels

Kent County Parcels



Malheur Pond Division



Buyer: EDWARD B. & MARY C. LEANEY

I hereby state that the improvements indicated herein are located as shown

LANDS OF
FRANCES M. ZURKOW IN

ESTHER & MORRIS ZIAKOW SONS.
EAST DOWEL HUNDRED
KENT COUNTY - DELAWARE

ERAL D SMITH, JR.
LANTA SUAREZ
PO BOX 129. D PVEE-DO



FIRST READING

PROPOSED ORDINANCE #2026-13

AN ORDINANCE AMENDING THE ZONING ORDINANCE AND ZONING MAP OF THE CITY OF DOVER CHANGING THE ZONING DESIGNATION OF PROPERTY LOCATED AT 102 FOX HALL DRIVE.

WHEREAS, the City of Dover has enacted a zoning ordinance regulating the use of property within the limits of the City of Dover; and

WHEREAS, it is deemed in the best interest of zoning and planning to change the permitted use of property below from RS-1 (Residential Single Family Zone) to R-20 (One Family Residence Zone).

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

1. That from and after the passage and approval of this ordinance the Zoning Map and Zoning Ordinance of the City of Dover have been amended by changing the zoning designation from RS-1 (Residential Single Family Zone) to R-20 (One Family Residence Zone) on that property located at 102 Fox Hall Drive to the west of but not adjacent to Kenton Road, consisting of 1.6390 acres +/-, owned by Frances and Bruce Johnson.

(Tax Parcel: ED-00-076.05-01-06.00-000; Planning Reference: AX-26-03; First Council District)

ADOPTED: *

Action History

06/08/2026 – Scheduled for First Reading – City Council



PROPOSED ORDINANCE #2026-09

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

That Chapter 102 – Taxation, Article I – In General, Section 102-1 – Valuation and assessment, be amended by inserting the text indicated in bold, blue, italics, and deleting the text indicated in red strikeout as follows:

Sec. 102-1. – Valuation and assessment.

Section 47 of the Charter provides that an impartial valuation and assessment of all real property within the city may be conducted by the city assessor or assessors. The council may also direct that, in lieu of the assessment and valuation by the city assessor, a reassessment and revaluation may be done by Kent County Levy Court, the assessor or assessors, or an outside mass appraisal company or a consortium of appraisers chosen by the council. Such contractor and tax office staff will be under the supervision of the city manager or his/her designee.

Commencing with the Fiscal Year 2026 City re-assessment values from the 2020 assessment will be used to calculate the 2025 tax bills, starting in Fiscal Year ~~2027~~ **2028** the City will use the Kent County values which will be reassessed in Fiscal Year 2029 and every 5 years after, unless otherwise directed, the revaluation and reassessment of all real property may be conducted, under the supervision of the assessor or in conjunction with the assessor and/or the city manager or his/her designee, by an outside mass appraisal company or a consortium of appraisers chosen by the council or by Kent County Levy Court. The mass appraisal company or consortium of appraisers shall be licensed to conduct business in the State of Delaware and the City of Dover and shall employ appraisers who are licensed by the Delaware Division of Professional Regulations. All property shall be valued as to its status; as of its ownership; as of its current market value as of the January 1 assessment date, and shall reflect fair market value.

ADOPTED: *

SYNOPSIS

This amendment will allow staff to begin adopting Kent County's tax values starting in Fiscal Year 2028.

(SPONSORS:)

Action History

06/08/2026 – Scheduled for Final Reading – City Council

05/11/2026 – First Reading – City Council

04/28/2026 – Introduction – Council Committee of the Whole/ Legislative, Finance, and Administration Committee