

## ENNIS CITY COMMISSION BUDGET WORKSHOP AGENDA THURSDAY, JULY 10, 2025 9:30 AM

CITY OF ENNIS CITY HALL COMMISSION CHAMBERS 107 N. SHERMAN ENNIS, TEXAS 75119 (972) 875-1234

As authorized by Texas Government Code Section 551.071 - this meeting may be convened into closed Executive Session for the purposes of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.

The City of Ennis reserves the right to re-align, recess, or reconvene the Regular Session or called Executive Session or order of business at any time prior to adjournment.

## **ENNIS CITY COMMISSION MEETINGS ARE NOW LIVESTREAMED AT:**

www.ennistx.gov/citycommissionlivestream

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- Roll Call
- Invocation
- Pledge of Allegiance

## B. CITY MANAGER'S OVERVIEW

- B.1. Charter Obligation
- B.2. Strategic Plan Report
- B.3. Budget Guidance and Initial Highlights
- B.4. Debt Service
- C. FY2026 PROPOSED BUDGET (PT 1)
  - C.1. General Fund (Part 1)
- D. BREAK FOR LUNCH
- E. FY2026 PROPOSED BUDGET (PT 2)
  - E.1. General Fund (Part 2)
  - E.2. Special Revenue Funds
  - E.3. Internal Service Funds
  - E.4. Airport Fund
  - E.5. Economic Development Fund
  - E.6. Sanitation Fund
  - E.7. Utility Fund
- F. BUDGET WORKSHOP SUMMARY
- G. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Ennis City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.ennistx.gov and said Notice was posted prior to the following date and time: <u>THURSDAY, JULY 3, 2025 @ 5:00 P.M.</u> and will remain posted for at least two hours after said meeting has convened.

ANGIE WADE, TRMC, CMC

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City Secretary

City of Ennis City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (972) 875-1234 or write to: PO Box 220, Ennis, TX 75120, at least 48 hours in advance of the meeting.