



**ENNIS CITY COMMISSION
BUDGET WORKSHOP AGENDA
THURSDAY, AUGUST 14, 2025
6:30 PM**

CITY OF ENNIS CITY HALL
COMMISSION CHAMBERS
107 N. SHERMAN
ENNIS, TEXAS 75119
(972) 875-1234

As authorized by Texas Government Code Section 551.071 - this meeting may be convened into closed Executive Session for the purposes of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.

The City of Ennis reserves the right to re-align, recess, or reconvene the Regular Session or called Executive Session or order of business at any time prior to adjournment.

ENNIS CITY COMMISSION MEETINGS ARE NOT LIVESTREAMED AT:

www.ennistx.gov/citycommissionlivestream

A. CALL TO ORDER

- Roll Call
- Invocation
- Pledge of Allegiance

B. FY2026 PROPOSED BUDGET

B.1. July 29, 2025, Budget Workshop Follow-Up

Final Estimated Revenues for Fiscal Year 2026 Budget (excluding Fund 302 - Utility Fund)

Proposed Final Fiscal Year 2026 Budget (excluding Fund 302)

Follow-up on Property Tax Exemptions

Funding Available for Potential Decision Packages (excluding Fund 302)

Discussion of Decision Packages (excluding Fund 302)

Discussion of Potential Water and Wastewater Utility Rate Adjustments

Final Estimated Revenues for Fiscal Year 2026 Water and Wastewater Utility Budget (Fund 302)

Proposed Final Fiscal Year 2026 Water and Wastewater Utility Budget (Fund 302)

Funding Available for Potential Water and Wastewater Utility Decision Packages (Fund 302)

Discussion of Water and Wastewater Utility Decision Packages (Fund 302)

C. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Ennis City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.ennistx.gov and said Notice was posted prior to the following date and time: **Friday, August 8, 2025 @ 5:30 P.M.** and will remain posted for at least two hours after said meeting was convened.



ANGIE WADE, TRMC, CMC
City Secretary

City of Ennis City Commission meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (972) 875-1234 or write to: PO Box 220, Ennis, TX 75120, at least 48 hours in advance of the meeting.