



**CRIME CONTROL AND PREVENTION  
DISTRICT BOARD AGENDA  
TUESDAY, JUNE 30, 2026  
5:00 PM**

CITY OF ENNIS CITY HALL  
COMMISSION CHAMBERS  
107 N. SHERMAN  
ENNIS, TEXAS 75119  
(972) 875-1234

**As authorized by Texas Government Code Section 551.071 - this meeting may be convened into closed Executive Session for the purposes of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.  
The City of Ennis reserves the right to re-align, recess, or reconvene the Regular Session or called Executive Session or order of business at any time prior to adjournment.**

- A. CALL TO ORDER
  - Roll Call
  - Invocation
  - Pledge of Allegiance
- B. OATH OF OFFICE
  - B.1. Administer Oath of Office for newly appointed Crime Control and Prevention District Board Members.
- C. ITEMS FOR INDIVIDUAL CONSIDERATION
  - C.1. Consider election of Board Officers.
  - C.2. Consider approval of the Minutes for the July 1, 2025 Crime Control and Prevention District meeting.  
[CCPD Minutes 07.01.25](#)
- D. CRIME CONTROL PLAN & BUDGET REPORT
- E. PUBLIC HEARING
  - E.1. Conduct a Public Hearing on the FY 2026 - 2027 Proposed Crime Control and Prevention District Budget.
- F. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Ennis City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at [www.ennistx.gov](http://www.ennistx.gov), and said Notice was posted prior to the following date and time: **Wednesday, June 24, 2026, at 5:00 P.M.**, and will remain posted for at least two hours after said meeting was convened.

*Dustin A. Munn*

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**Dustin A. Munn**  
**Chief of Police - Ennis Police Department**

Ennis Crime Control and Prevention District Board Meetings are available to all persons regardless of disability. If you require special assistance, please contact the City of Ennis Police Department at (972) 875-4455 or write to: PO Box 220, Ennis, Texas 75119, at least 48 hours in advance of the meeting.

**ENNIS CRIME CONTROL AND PREVENTION DISTRICT MEETING MINUTES**  
**TUESDAY, JULY 1, 2025**

**A. CALL TO ORDER**

Director Raburn called a Meeting of the Ennis Crime Control and Prevention District to order Tuesday, July 1, 2025, at 5:03 P.M. at Ennis City Hall, City Commission Chambers, 107 N. Sherman, Ennis, Texas 75119.

City Secretary Angie Wade called roll and verified a quorum:

Kameron Raburn	present	Ismael Esparza	absent
Lynda Isbell	present	Shirley Watson	present (5:49 PM)
Cathy Falkenbach	present	Eric Pierce	absent
Bruce Jones	present		

The Invocation was given by Director Raburn  
The Pledge of Allegiance was led by Director Raburn.

**B. ITEMS FOR CONSIDERATION**

**B.1. Approval of the Minutes for the June 23, 2025 Crime Control and Prevention District Meeting.**

Director Raburn read the item. Director Isbell made a motion, seconded by Director Falkenbach, to approve the minutes as presented.  
A vote was cast, 5 in favor, 0 against. Motion passed.

**B.2. Approval of the Minutes for the June 26, 2025 Crime Control and Prevention District Meeting**

Director Raburn read the item. Director Watson made a motion, seconded by Director Jones, to approve the minutes as presented.  
A vote was cast, 5 in favor, 0 against. Motion passed.

**B.3. Consider election of Board Officers.**

Director Raburn read the item. Director Falkenbach made a motion, seconded by Director Watson, to elect Kameron Raburn as President, Lynda Isbell as Vice-President, and Angie Wade as Secretary.  
A vote was cast, 5 in favor, 0 against. Motion passed.

**C. PUBLIC HEARING**

**C.1. Conduct a Public Hearing on and consider adoption of the FY 2025 - 2026 CCPD Budget, including the Crime Control Plan and Budget Plan. CONTINUED FROM JUNE 26, 2025**

Director Raburn read the item and continued the public hearing at 5:07 P.M. No one spoke and the public hearing was closed at 5:08 P.M.  
Police Chief Dustin Munn reviewed the CCPD Financial Management Policy Statements stating that they were in-line with Chapter 363 of the Local Government Code. Chief Munn also presented the Ennis Police Department Crime Control and Budget Plan, specifically reviewing the Strategic Initiatives including: Crime Prevention through Community Outreach with proposed expenditures of \$266,000; Narcotics Unit with proposed expenditures of \$172,126; Bicycle Patrol Program with proposed expenditures of \$2,000; and the Law Enforcement Facility with proposed expenditures of

\$714,438. Discussion ensued regarding a projected shortfall in the FY25 projected revenue due to a decline in sales tax revenue. A request was made to add an additional column to Exhibit A of the proposed budget plan showing the prior year adopted budget.

Director Raburn made a motion, seconded by Director Isbell, to approve the proposed FY 2026 Crime Control and Prevention District Budget.

A vote was cast, 5 in favor, 0 against. Motion passed.

**E. ADJOURNMENT**

With no other business before the Board, Director Raburn declared the meeting adjourned at 5:28 P.M.

ATTEST:

APPROVED:

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CITY SECRETARY

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DIRECTOR

DRAFT