

LEGAL NOTICE
PUBLIC HEARING CONCERNING
CITY OF DERBY
SEWER USE CHARGE

Pursuant to Connecticut General Statute Section 7-255 a public hearing will be held on **Wednesday, May 29 2019** at **6:30 P.M.** at the of the Derby City Hall at 1 Elizabeth Street, Derby CT.

The purpose of the meeting is to allow the owners of the property against which a sewer use charge is to be levied, the opportunity to be heard concerning the proposed charges and the 2019-2020 budget.

The Derby Water Pollution Control Authority shall conduct the hearing.

On **May 15th, 2019** the Authority proposed that the sewer use charge for commercial, industrial, exempt users, and residents used for commercial purposes as follows: a consumption rate of **\$4.00** dollars per average gallon per day, per year, with a minimum charge of **\$275.00**.

Mixed Use will be charged a consumption rate of **\$4.00** dollars per average gallon per day, per year, PLUS a flat fee of **\$275.00** per unit.

The sewer use charge for residential properties shall be set at a rate as follows: a **\$275.00** dollars fee per unit PLUS a consumption rate of **\$.80** cents per average gallon, per day, per year. The consumption used for residents who have well water will be based on an average of one family dwelling through out the City of Derby. The consumption for condominiums on a common meter will be totaled, then divided by the number of units and each unit will pay an equal share.

In addition to the foregoing there will be an additional use fee of **\$257.00** per EDU unit for the properties tied into the Derby sewer system for the purpose of covering Bond costs.

Derby property owners tied into the Ansonia sewer system will be charged at the applicable rate established by the Ansonia Water Pollution Control Authority along with a 25% markup fee.

Such charges shall be billed annually, payable in two installments: September 1 and March 1, and payment must be made within 30 days of the billing date. Any appeals from such charges must be taken within 21 days of the date of Public Hearing.

Copies of the proposed sewer charge and the W.P.C.A. budget will be on file for public inspection at the office of the Derby City Clerk, Town Clerk, and the office of the Authority at 1 Elizabeth Street in Derby, Connecticut.

The City of Derby
Water Pollution Control Authority
John Walsh, Chairman

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Expenses

Wages

6200-110-0110	Office Wages	85,241.00	\$	94,500.00
6200-110-0111	Plant Wages	601,160.19	\$	703,740.00
?	Unscheduled Overtime		\$	12,598.40
6200-120-0120	Scheduled Overtime Wages	43,708.00	\$	70,086.60

Payroll Taxes

6200-110-0113	Social Security Taxes	57,000.00	\$	54,617.35
6200-110-0113	medicare		\$	12,773.41
6200-110-0113	unemployment			

Benefits

6200-160-0163	Medical/Life Insurance	323,672.00	\$	356,039.20
6200-160-0169	Workers Compensation	154,540.00	\$	154,540.00
6200-640-0640	Retiree Medical			

Office Expenses

6200-150-0153	Computer Service	1,500.00	\$	3,100.00
6200-490-0500	payroll expense	3,700.00	\$	3,700.00
6200-270-0271	Postage/Printing	12,531.42	\$	12,500.00
6200-270-0272	Regional Water	4,670.00	\$	5,400.00
6200-320-0320	Business Forms	0.00	\$	3,000.00
6200-330-0330	Office Supplies	1,000.00	\$	1,500.00

Meetings & Trainings

6200-150-0150	Office Instruction	800.00	\$	800.00
6200-150-0151	Plant Instruction	2,129.84	\$	5,220.00
6200-110-0112	Employee Secretarial	2,000.00	\$	2,000.00

Professional Fees

6200-150-0152	Accounting	7,000.00	\$	7,000.00
6200-160-0160	Legal	29,000.00	\$	29,000.00
6200-160-0161	Town Clerk	1,671.23	\$	2,500.00
6200-160-0162	Atty/Sheriff/Title Search	18,503.16	\$	30,000.00
6200-480-0484	Engineer Costs	78,000.00	\$	101,000.00
		134,174.39		

Utilities

6200-210-0211	Plant Telephones	4,600.00	\$	5,500.00
6200-220-0220	Electric	172,750.00	\$	172,750.00
6200-230-0230	Gas Heat	14,000.00	\$	10,000.00
6200-230-0232	Water	1,300.00	\$	1,300.00

Insurance

6200-270-0270	Insurance	33,250.00	\$	33,250.00
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Debt Service

	BAN interest	100,000.00		
	BAN principal	65,000.00		
6200-390-0389	Bond Interest	0.00		
6200-390-0390	Bond Principal	0.00		
6200-390-0391	DEP Principal	117,372.00	\$	78,248.00
6200-390-0392	DEP Interest Exp	2,837.00	\$	587.00
	first interest payment	200,000.00		

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Plant Operations				
6200-150-0154	Plant Computer Service	1,600.00	\$	1,600.00
6200-160-0164	New Vehical Main't	16,000.00	\$	20,000.00
6200-350-0350	clothing allowance		\$	2,700.00
6200-400-0400	Chemicals	40,000.00	\$	36,000.00
6200-400-0420	Lab Supplies	45,000.00	\$	45,000.00
6200-400-0430	Special Clothing	3,450.00	\$	3,934.84
6200-400-0431	Plant Main't	104,470.16	\$	105,000.00
6200-400-0432	Pest Control	805.00	\$	405.00
6200-400-0433	DEEP Fees	5,000.00	\$	5,000.00
6200-400-0434	Collection System Main't	100,000.00	\$	100,000.00
6200-400-0435	Collection System Rehab	269,998.00	\$	270,000.00
6200-440-0440	Pump Station Main't	20,000.00	\$	20,000.00
6200-460-0460	Plant Supplies	4,000.00	\$	4,000.00
6200-460-0461	BFI Rags/Grit/Grease	7,000.00	\$	5,000.00
6200-480-0482	BFI Sludge Disposal	175,000.00	\$	180,000.00
6200-480-0495	Vehicle Replacement	13,856.00	\$	13,856.00
6200-490-0498	Working Balance			
6200-490-0499	Emergency Replacement Fi			
	Service Water Pumps			
Capitalized Items				
6200-160-0168	roof replacement	90,000.00	\$	30,000.00
6200-480-0488	Anoxic Mixers	70,854.00	\$	-
	Vactor truck payment	65,009.00	\$	-
	Skid steer		\$	18,881.74
Other Expenses				
6200-150-0156	Ansonia Expense	52,723.98	\$	20,885.82
	Griffin Expense		\$	24,116.58
6000-700-000	refunds	1,000.00	\$	1,000.00
		3,305,152.39	\$	2,874,629.94
	Balance	\$ (32,029.08)	\$	(232,788.54)
				amount needed to borrow from reserves

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