



City of Derby
BOARD OF APPORTIONMENT AND TAXATION

Jeff Polis, Chair

Christopher Carloni
Ann Kimball
Bhamini Patel

Jennifer Desroches
Kristen Mancini-Wright
Rose Pertoso

Michael Gray
Holly Oraziotti
Roberto Santos

Regular Meeting Agenda

TUESDAY, July 26, 2022 - 6:00 PM

VIA ZOOM – See Log-in information at end of agenda

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Additions, Deletions, Corrections, and Adoption of the Agenda.**
- 5. Public Portion**
- 6. Financial Briefing**
- 7. Unfinished Business**

7.1. Adoption of Minutes

- 7.1.1. February 22, 2022
- 7.1.2. March 1, 2022
- 7.1.3. March 8, 2022
- 7.1.4. March 15, 2022
- 7.1.5. March 22, 2022
- 7.1.6. March 29, 2022
- 7.1.7. April 5, 2022
- 7.1.8. April 12, 2022
- 7.1.9. April 19, 2022
- 7.1.10. April 27, 2022
- 7.1.11. May 24, 2022

7.2. Umbrella Donation

- 7.2.1. Transfer \$3,000 From 8400-390-0392-0000 FB REPLENISHMENT to 8200-390-0020-0000 THE UMBRELLA

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Heather J. Smith
MARCOLO C. GONZALEZ, JR.

8. New Business

8.1. Fire Department FY 21/22

- 8.1.1. Transfer \$1,000 From 3200-280-0280 – Educational to 3200-460-0461 – Hose
- 8.1.2. Transfer \$1,000 From 3200-330-0331 – Extinguishers to 3200-460-0461 – Hose
- 8.1.3. Transfer \$1,650 From 3200-460-0460 – New Equipment to 3200-460-0461 – Hose
- 8.1.4. Transfer \$1,000 From 3200-330-0336 – Annual Service Contracts to 3200-230-0233 – Comcast
- 8.1.5. Transfer \$1,200 From 3200-330-0332 – Building Maintenance to 3200-330-0334 – Equipment Maintenance

8.2. Planning and Zoning Commission

- 8.2.1. Transfer \$608.57 from 8600-150-0151-0000 CITY ENGINEER SERVICES to 8600-150-0161-0000 PZC ENGINEER SERVICES

8.3. Police - Body Cameras FY 21/22

- 8.3.1. Transfer \$59,646 from 3700-440-0444-0000 FIRE TRUCK LEASE -CAPITAL 13 to 3100-470-0476-0000 BODY CAMRAS AND LICENCES
- 8.3.2. Increase budget 6000-650-6524 Misc. Intergovernmental Grants and 3100-470-0476-0000 BODY CAMRAS AND LICENCES by \$59,646.
- 8.3.3. Increase budget 6000-690-6952 POLICE OUTSIDE WORK and 3100-110-0012-0000 OUTSIDE WORK WAGES by \$760,000

8.4. Finance Department FY 21/22

- 8.4.1. Transfer \$4,478 from DEPUTY FINANCE DIRECTOR 2500-110-0110-0000 to 2500- 150-0153-000 BOOKKEEPER

8.5. Town Clerk Office FY 21/22

- 8.5.1. Transfer \$223.58 from 1300-310-0310 OFFICE SUPPLIES to 1300-28-0280 – EDUCATION
- 8.5.2. Transfer \$950 from 8400-390-0391 SPECIAL WORKING BALANCE to 1300-480-0484 – Electronic Records Management

8.6 Retirement FY21/22

- 8.6.1 Transfer \$14,000 from 2200-270-0001 LIABILITY to 2300-390-0390 CITY PENSION/OPEB EXP

8.7 Fireworks FY 21-22

- 8.7.1 Transfer \$11,499 2800-110-0110-0000 TAX COLLECTOR to 8200-390-0398-0000 FIREWORKS EVENT

8.8 Employees Benefits FY 22/23

- 8.8.1 Transfer \$12,715 from 2400-270-0285 W/C CLAIMS to 2400-270-0273 W/C INSURANCE ADMIN

8.9 Tax Collector (FY 21-22)

8.9.1 Transfer \$3,550 from 2800-110-0112-0000 CLERK WAGES to 2800-390-0390-0000 TAX DEPARTMENT SUPPLIES (tax bill mailing)

8.9. 2 Transfer \$2,852.11 from 2800-110-0112-0000CLERK WAGES to 2800-110-0117-0000 TEMPORARY SERVICES (temp help)

8.9.2 Transfer \$18,700. from 2800-110-0110-0000TAX COLLECTOR to 2800-110-0111-0000 ASSISTANT TAX COLLECTOR (side letter union agreement)

9.0 Treasurer Department

9.0.1Transfer \$33,000 from 8400-390-0392-0000 FB REPLENISHMENT to 2100-390-0391-0000 BANKING SERVICES (Bank of America banking fees not budgeted last year.)

10 PUBLIC HYDRANT FY21/22

10.0 Transfer \$10,000 from 2200-270-0001 LIABILITY to 3600-230-0232 PUBLIC HYDRANTS

11. Adjournment

Log-In is included on the next page.

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J. J. Smith
MAYOR, TOWN OF CLERK