



**Public Health**  
Prevent. Promote. Protect.

# Naugatuck Valley Health District

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Ansonia Beacon Falls Derby Naugatuck Seymour Shelton

## Board of Directors **BUDGET COMMITTEE**

**Thursday, February 19, 2026**  
**5:30PM**  
**Katherine Matthies Conference Room**

### **AGENDA**

1. Call to Order
2. Fiscal Year 2026-2027 Budget
  - a. Overview of the FY2026-2027 Budget Process
    - i. Tentative Budget Timeline
    - ii. Municipal Packet Content Review
  - b. FY2026-2027 Preliminary Budget
    - i. Fee Schedule
    - ii. Revenue Items
    - iii. Expense Items
  - c. Public Hearing
3. Old Business
  - a. 98 Bank Street Renovation Budget
4. New Business
5. Adjournment



*Healthy people in a healthy Naugatuck Valley*