Weston & Sampson

712 Brook Street, Suite 103, Rocky Hill, CT 06067
Tel: 860.513.1473

City of Derby WPCA
Engineering Services
Monthly Engineering Report
May 20, 2026

2150155 Route 34 Sewer: CT DOT Project

- All main line piping installation complete. Punchlist items remain.

ENG20-0334 I/I Removal

- Phase 6: (I/I Removal): Project includes manhole repairs, lateral liner, and defects observed from staff during CMOM inspections.
- Final inspection completed and punch list generated and forwarded to Contractor.

ENG23-3287 NPDES Permit Renewal

- Prepared CTDEEP NPDES Permit renewal application for the discharged from the WWTP. Application submitted to DEEP on 2/29/24. Approval process underway.

ENG24-1371 WWTP Aeration Blower

- Three (3) blowers installed and operational.
- Prepared and submitted grant application to the Connecticut Energy Efficiency Fund Energy Conscious Blueprint program for replacement of blowers. The estimated efficiency grant incentive is currently $135,000 based on three (3) turbo blowers.
- Received 3rd party review comments of the application and addressed comments.

ENG24-1372 Naugatuck River Siphon Area Restoration

- Design and permitting assistance to address exposed inverted siphon piping system.
- Working with FEMA to investigate sources of project funding.
- Funding making its way through the FEMA approval process. Responded to questions.
- Will need easement agreement to cross tracks and occupy land in parking lot.
- Soil scientist completed wetland report which will be submitted to DEEP and Local IWWC.
- Scheduling meeting with property owner.
- Working with attorney to develop access agreement

ENG24-1491 Wastewater Treatment Plant Upgrade

- 30% Design Preliminary Design drawings complete
- Basis of Design Report completed
- Value Engineering Consultant selected. Working to develop contract.
- Finalizing documents for review by Value Engineering Consultant
- Meeting held on 4/20/2020 with DEEP to discuss permitting and flood design requirements.
    - Confirmed that we can take credit for flood protection provided by the levee.

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

City of Derby WPCA Wastewater Treatment Plant Upgrades	
Date	5/14/2026
Consultant:	Weston & Sampsom
Project Number	ENG24-1491
Period	Apr-26
Invoice Amount:	$81,700.00

Progress this Period:

Developed 30% Preliminary Design Drawings
Confirmed CTDEEP Flood Protection Requirements
Developing Construction Sequencing of Plant Upgrades
Developing Value Engineering Technical Memo
Updating Wastewater Treament Design Computations
Preparations for Value Engineering Session
Completed 30% design drawings.

Cash Flow:

					Cumulative	
Work Period	**Inv. No.**	**Amount**	**Projected**	**Status**	**Actual**	**Projected**
Nov 2024	12240167	$44,500.00	$44,500.00	Paid	$44,500	$44,500
Dec 2024	1250260	$62,300.00	$62,300.00	Paid	$106,800	$106,800
Jan 2025	2250243	$71,200.00	$71,200.00	Paid	$178,000	$178,000
Feb 2025	3250166	$62,300.00	$62,300.00	Paid	$240,300	$240,300
Mar 2025	4250150	$166,700.00	$166,700.00	Paid	$407,000	$407,000
Apr 2025	5250178	$87,800.00	$110,000.00	Paid	$494,800	$517,000
May 2025	6250567	$87,800.00	$110,000.00	Paid	$582,600	$627,000
June 2025	7250260	$96,700.00	$110,000.00	Paud	$679,300	$737,000
July 2025	8250632	$96,100.00	$150,000.00	Paid	$775,400	$887,000
Aug 2025	9250463	$97,300.00	$170,000.00	Paid	$872,700	$1,057,000
Sept 2025	10250483	$149,000.00	$110,000.00	Paid	$1,021,700	$1,167,000
Oct 2025	11250410	$137,800.00	$110,000.00	Paid	$1,159,500	$1,277,000
Nov 2025	12250741	$145,900.00	$110,000.00	Paid	$1,305,400	$1,387,000
Dec 2025	1260924	$58,600.00	$93,000.00	Paid	$1,364,000	$1,480,000
Jan 2026	2260550	$21,200.00	$120,000.00	Paid	$1,385,200	$1,600,000
Feb 2026	3260724	$64,900.00	$150,000.00	Paid	$1,450,100	$1,750,000
Mar 2026	N/A	$0.00	$150,000.00	N/A	$1,450,100	$1,900,000
Apr 2026	5260870	$81,700.00	$80,000.00	Current	$1,531,800	$1,980,000
May 2026			$50,000.00			
June 2026			$50,000.00			
July 2026			$100,000.00			
Aug 2026			$100,000.00			
Sept 2026			$100,000.00			
Oct 2026			$100,000.00			
Nov 2026			$100,000.00			
Dec 2026			$100,000.00			
Jan 2027			$100,000.00			
Feb 2027			$100,000.00			
Mar 2027			$100,000.00			
Apr 2027			$100,000.00			
May 2027			$100,000.00			
June 2027			$100,000.00			
	Percent Comple	**Invoiced to Date**		**Contract Value**		
Total	**47%**	**$1,531,800.00**	**$3,280,000.00**	**$3,280,000.00**		

Agenda Item 8.1

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

Tax ID No: 04-2601194

INVOICE

PLEASE MAKE CHECKS PAYABLE TO:
Weston & Sampson Engineers, Inc.

Weston & Sampson ENGINEERS, INC
55 Walkers Brook Drive, Suite 100, Reading, MA 01867
westonandsampson.com Tel: 978.532.1900

May 12, 2026
Project No: ENG24-1491
Invoice No: 5260870

Edward Abel
Superintendent
DERBY CT, CITY OF
Water Pollution Control Authority
1 Elizabeth Street
Derby, CT 06418

Project ENG24-1491 DERBY - WWTP UPGRADES DESIGN

Professional Services from March 28, 2026 through April 24, 2026

Fee

Description	Contract Amount	% Work To Date	Amount Billed To Date	Previously Billed	This Inv. Billed
SURVEY	166,000.00	100.00	166,000.00	166,000.00	0.00
30% PREL. DESIGN	890,000.00	100.00	890,000.00	890,000.00	0.00
VALUE ENGINEERING	56,000.00	50.00	28,000.00	11,200.00	16,800.00
75% DESIGN DEVELOPMENT	1,060,000.00	40.00	424,000.00	371,000.00	53,000.00
GRANT ASSISTANCE	84,000.00	0.00	0.00	0.00	0.00
PERMITTING	119,000.00	20.00	23,800.00	11,900.00	11,900.00
90% FINAL DESIGN	743,000.00	0.00	0.00	0.00	0.00
100% BID DOCUMENT	162,000.00	0.00	0.00	0.00	0.00
Total Fee	3,280,000.00		1,531,800.00	1,450,100.00	81,700.00

Total Fee **81,700.00**

TOTAL THIS INVOICE **81,700.00**

Agenda Item 8.2

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

Payment is due 30 days from Invoice Date

City of Derby WPCA Siphon Repair

Date	5/14/2026
Consultant:	Weston & Sampsom
Project Number	ENG24-1372
Period	Apr-26
Invoice Amount:	$4,600.00

Progress this Period:

Developing design options for the protection of the siphon system
Reviewing sources of project funding
Developing design documents
Developing permit applications
Soil Scientist complete wetlands report which will be submitted to DEEP and local Inland Wetlands
Complete mapping on east side of tracks

Cash Flow:

Work Period	Inv. Number	Amount	Status
Nov 2024	12240165	$7,000.00	Paid
Dec 2024	1250259	$4,600.00	Paid
Jan 2025	2250242	$4,600.00	Paid
Feb 2025	3250164	$4,500.00	Paid
Mar 2025	4250149	$4,600.00	Paid
April 2025	5250177	$8,900.00	Paid
May 2025	6250566	$8,800.00	Paid
Oct 2025	11250429	$8,800.00	Paid
Dec 2025	1250018	$4,600.00	Paid
April 2026	5260866	$4,600.00	Current
	Percent Complete	**Invoiced to Date**	**Contract Value**
Total	**56%**	**$61,000.00**	**$109,000.00**

Agenda Item 8.3

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

Tax ID No: 04-2601194

INVOICE

PLEASE MAKE CHECKS PAYABLE TO:
Weston & Sampson Engineers, Inc.

Weston & Sampson ENGINEERS, INC.
55 Walkers Brook Drive, Suite 100, Reading, MA 01867
westonandsampson.com Tel: 978.532.1900

May 12, 2026
Project No: ENG24-1372
Invoice No: 5260866

Edward Abel
Superintendent
DERBY CT, CITY OF
Water Pollution Control Authority
1 Elizabeth Street
Derby, CT 06418

Project ENG24-1372 DERBY NAUGATUCK RIVER RESTORATION AT SIPHON

Professional Services from March 28, 2026 through April 24, 2026

Phase A SURVEY
Fee

Description	Contract Amount	% Work To Date	Amount Billed To Date	Previously Billed	This Inv. Billed	
SURVEY	7,000.00	100.00	7,000.00	7,000.00	0.00	
HYDRAULICS	12,000.00	0.00	0.00	0.00	0.00	
DESIGN	46,000.00	60.00	27,600.00	23,000.00	4,600.00	
PERMITTING	44,000.00	60.00	26,400.00	26,400.00	0.00	
Total Fee	109,000.00		61,000.00	56,400.00	4,600.00	
		Total Fee				**4,600.00**
				Total this Phase		**4,600.00**
				TOTAL THIS INVOICE		**4,600.00**

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

Agenda Item 8.4

Payment is due 30 days from Invoice Date

City of Derby Water Pollution Control Authority
Monthly Report for the May 2026 Meeting

- Collection System (April 2026)
  - Responded to a total of 80 CBYD tickets with 5 emergency tickets.
  - Responded to a total of 4 emergency after hours call outs.

- Waste-Water Treatment Plant (April 2026)
  - Average Flow = 1.42 million gallons per day
  - Total Flow = 42.69 million gallons, Max Daily Flow = 1.42 million gallons per day
  - Average Total Nitrogen = 115 lbs./day, Permit Limit = 71 lbs./day (Annual Avg = 110/day)
  - Average Effluent BOD = 10.1 mg/l (permit <30 mg/l)
  - Average Suspended Solids = 12 mg/l (permit = 30 mg/l)
  - Average Turbidity = 3.5

- Maintenance
  - Rebuilt CL2 pump #1
  - Replaced CL2 pumps 2 & 3
  - Replaced primary clarifier sludge valve
  - Vactor tuck sent to Tracy's garage for repairs
  - Fabricated algae screens for secondary clarifiers and final effluent

- General
  - Average % solids with new press 27.83%
  - Continuing to work with FEMA, DEEP, CTDOT, and Metro North for all proper permits for East Derby Siphon repair
  - Vactor truck repairs
  - Plant generator radiator replacement & possible quote
  - Scada proposal for plant blowers, headworks, and to replace alarm auto dialer
  - Paving proposal at the plant to repair potholes and cracking

Agenda Item 9

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

WPCA - 26-27 Preliminary Budget File

Account Code	Account Title	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	April 30 2026 YTD Actuals	FY 26-27 Budget	YOY Budget Variance
3000	Revenue						
44902	Sewer Use Interest & Lien Fees	$ 80,782	$ 103,409	$ 16,000	$ 28,047	$ 40,000	$ 24,000
41105	Prior Year Tax Collected	$ 314,158	$ 420,843	$ 500,000	$ 286,835	$ 350,000	$ (150,000)
41902	Prior Year Interest & Lien Fees	$ 50,211	$ 101,713	$ 130,000	$ 97,450	$ 100,000	$ (30,000)
44906	Ansonia Income	$ 14,229	$ 991	$ 23,000	$ -	$ -	$ (23,000)
44909	Orange Revenue	$ 85,648	$ 85,524	$ 85,377	$ 88,085	$ 85,000	$ (377)
44910	Residential Revenue	$ 1,718,192	$ 1,574,171	$ 1,700,000	$ 1,512,563	$ 1,700,000	$ -
44911	Commercial Revenue	$ 558,921	$ 565,619	$ 500,000	$ 648,124	$ 500,000	$ -
44912	Mixed Use Revenue	$ 89,654	$ 87,377	$ 85,000	$ 75,619	$ 85,000	$ -
44916	186 Derby Ave Repair Reimbursement	$ 1,545	$ 773	$ -	$ 1,545	$ 1,545	$ 1,545
44926	Impact Fee - New Sewer Connections	$ 483,180	$ 430,350	$ 210,000	$ 10,450	$ 10,000	$ (200,000)
44904	Other Revenue	$ 62,553	$ 9,929	$ -	$ 583	$ -	$ -
46101	Interest Earned	$ 248,318	$ 211,574	$ 230,000	$ 135,066	$ 150,000	$ (80,000)
Total Operating Revenues		$ 3,707,392	$ 3,592,271	$ 3,479,377	$ 2,884,365	$ 3,021,545	$ (457,832)
Capital Fees							
44914	Capital Fee Interest & Lien Fees	$ 11,958	$ 79,924	$ 13,000	$ 18,692	$ 40,000	$ 27,000
41903	Prior Year Interest & Lien Fees	$ 66,514	$ 77,032	$ -	$ 66,448	$ 75,000	$ 75,000
41108	Prior Year Capital Improvement Rev	$ 214,311	$ 297,592	$ -	$ 169,597	$ 200,000	$ 200,000
44917	Residential Capitol Improvement Rev	$ 1,226,104	$ 1,080,890	$ 1,100,000	$ 1,067,716	$ 1,100,000	$ -
44918	Commercial Capital Improvement Rev	$ 261,695	$ 369,504	$ 270,000	$ 415,606	$ 270,000	$ -
44919	Mixed Use Capital Improvements Rev	$ 31,128	$ 33,924	$ 33,000	$ 32,110	$ 33,000	$ -
Total Capital Fees		$ 1,811,710	$ 1,938,866	$ 1,416,000	$ 1,770,169	$ 1,718,000	$ 302,000
Total WPCA Revenues		$ 5,519,101	$ 5,531,137	$ 4,895,377	$ 4,654,534	$ 4,739,545	$ (155,832)

Dept. 8410	Water Pollution Control	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	April 30 2026 YTD Actuals	FY 26-27 Budget	YOY Budget Variance
51610	Regular	$ 673,842	$ 935,646	$ 961,145	$ 739,548	$ 993,327	$ (32,182)
51630	Overtime	$ 48,227	$ 60,356	$ 88,316	$ 49,915	$ 102,705	$ (14,389)
52200	Employer Share Social Security	$ 49,876	$ 49,065	$ 65,067	$ 41,786	$ 67,954	$ (2,887)
52205	Medicare	$ 11,477	$ 11,520	$ 15,217	$ 9,771	$ 15,892	$ (675)
52300	City Pension	$ 174,838	$ 137,575	$ 137,575	$ 137,575	$ 137,575	$ -
52700	Workers Compensation	$ 16,728	$ 280,099	$ 50,000	$ 22,975	$ 50,000	$ -
52906	Employees Health Benefits	$ 52,690	$ 330,603	$ 200,000	$ 199,085	$ 200,000	$ -
52907	Insurance	$ 29,891	$ 31,553	$ 33,000	$ -	$ 33,000	$ -
53020	Legal Services	$ 28,068	$ 780	$ 12,000	$ 200	$ 12,000	$ -
53202	Plant Instruction	$ 1,810	$ 3,423	$ 5,700	$ 2,292	$ 6,300	$ (600)
53310	Accounting/Bookkeeping	$ 8,091	$ 13,087	$ 8,000	$ 5,423	$ 8,000	$ -
53400	Engineering Services	$ 30,620	$ 58,134	$ 100,000	$ 4,600	$ 100,000	$ -
53480	Waste Water Facilities Plan Misc	$ 5,000	$ -	$ -	$ -	$ -	$ -
53495	Pump Station - Sanitary Sewer	$ 1,380	$ -		$ -	$ -	$ -
53500	Computer Service	$ 61,224	$ 29,399	$ 35,000	$ 26,643	$ 35,000	$ -
53515	Payroll Expense	$ 6,949	$ 4,064	$ 6,000	$ 4,194	$ 6,000	$ -
54302	Property/Plant Maintenance	$ 129,880	$ 126,401	$ 150,000	$ 90,270	$ 150,000	$ -
54325	Vehicle Maintenance	$ 11,983	$ 18,357	$ 20,000	$ 13,964	$ 20,000	$ -
54413	Sludge Disposal	$ 233,288	$ 252,884	$ 250,000	$ 150,499	$ 200,000	$ 50,000
54925	Pest Control	$ 751	$ 201	$ 1,000	$ 285	$ -	$ 1,000
54930	Collection System Maintenance	$ 100,623	$ 134,914	$ 100,000	$ 53,197	$ 100,000	$ -
54945	Pump Station Maintenance	$ 12,430	$ 10,403	$ 20,000	$ 8,350	$ 20,000	$ -
55001	Ansonia Expense	$ 14,728	$ 16,537	$ 15,000	$ 2,635	$ -	$ 15,000
55003	Griffen Hospital Expense	$ 36,199	$ 28,431	$ 36,200	$ 33,003	$ 36,200	$ -
55004	Town Clerk Expense	$ 2,193	$ -	$ -		$ -	$ -
55031	DEEP Fees	$ 3,018	$ 2,368	$ 6,000	$ 2,599	$ 6,000	$ -
55300	Telephones	$ 8,404	$ 9,501	$ 10,000	$ 9,638	$ 12,000	$ (2,000)
55301	Postage	$ 3,573	$ 2,250	$ 13,000	$ -	$ 13,000	$ -
55991	Expense Refunds	$ 797	$ 1,447	$ 3,100	$ 16,303	$ 15,000	$ (11,900)
55999	Camera Truck Lease Purchase	$ 83,193	$ 45,778		$ 34,147	$ 40,976	$ (40,976)
56010	Office Supplies	$ 393	$ -	$ 2,000	$ 5	$ 2,000	$ -
56025	Plant Supplies	$ 4,035	$ 8,190	$ 6,000	$ 5,157	$ 6,000	$ -
56050	Rags Grit Grease	$ 21,059	$ 18,941	$ 25,000	$ -	$ 25,000	$ -
56210	Yankee Gas	$ 10,677	$ 8,871	$ 15,000	$ 11,358	$ 15,000	$ -
56220	Electricity	$ 163,151	$ 181,041	$ 180,000	$ 137,499	$ 185,000	$ (5,000)
56908	Chemicals	$ 40,944	$ 56,587	$ 55,000	$ 61,906	$ 70,000	$ (15,000)
56909	Lab Supplies	$ 53,007	$ 58,765	$ 65,000	$ 48,524	$ 65,000	$ -
56911	Special Clothing	$ 8,359	$ 8,969	$ 9,000	$ 6,498	$ 9,000	$ -
58015	RWA & Aquarion Consumption	$ 9,465	$ 10,514	$ 15,000	$ 7,500	$ 15,000	$ -
58355	Bad Debt Reserve		$ 100,000				
58350	Capital Reserves	$ -	$ 200,000	$ 200,000		$ 200,000	$ -
Total Expenses 8410		$ 2,152,063	$ 3,246,653	$ 2,913,320	$ 1,937,344	$ 2,972,929	$ (59,609)
Operating Revenues Less Operating Expenses		$ 1,555,329	$ 345,618	$ 566,057	$ 947,021	$ 48,616	$ 517,442

Capital Account - Dept 8411		FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	April 30 2026 YTD Actuals	FY 26-27 Budget	YOY Budget Variance
58355	Bond Capital Debt Service (Interest and Principal)	$ 1,493,794	$ 1,354,442	$ 1,252,825	$ 1,252,825	$ 1,419,725	$ (166,900)
54935	Collection System Rehabilitation	$ 114,476	$ 29,450	$ 275,000	$ 161,043	$ 275,000	$ -
55081	Phase I Plant Improvem-Construction	$ 582,315	$ 2,095,553	$ 1,853,000	$ 978,908	$ 1,500,000	$ 353,000
Total Expenses 8411		$ 2,190,584	$ 3,479,445	$ 3,380,825	$ 2,392,776	$ 3,194,725	$ 186,100
Capital Fees less Capital Expenses		$ (378,875)	$ (1,540,579)	$ (1,964,825)	$ (622,607)	$ (1,476,725)	$ (488,100)
58016	Depreciation Expense	$ 1,246,077	$ 1,246,077	$ 1,200,000	$ -	$ 1,200,000	

Agenda Item 10

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

City of Derby
Check/Voucher Register
05 - Enterprise Funds (WPCA)
10400 - Cash WPCA
APS
From 3/12/2026 Through 5/12/2026

Check Number	Document Date	Vendor Name	Check Amount	Transaction Description
13033	3/17/2026	AARON ASSOCIATES OF CT	1,155.00	Feb 2026 Control Panel Upgrade/Blowers Integration
13034	3/17/2026	AIRGAS USA *	63.49	WPCA Plant Maintenance
13035	3/17/2026	AMAZON CAPITAL SERVICES	26.74	WPCA Plant Maintenance
13036	3/17/2026	CINTAS CORPORATION	44.72	WPCA Uniform Service
13037	3/17/2026	CITY OF DERBY POLICE DEPT	904.80	2/19/26 WPCA use of DPD 44 Pers Dr
13038	3/17/2026	GENERAL MUFFLER	1,441.69	WPCA Plant Maintenance
13039	3/17/2026	IDEXX DISTRIBUTION INC	1,821.77	WPCA Lab Supplies
13040	3/17/2026	JOHN BOYLE COMPANY	74.18	WPCA Plant Maintenance
13041	3/17/2026	LOWES *	352.55	WPCA Plant Maintenance
13042	3/17/2026	MINUTEMAN PRESS	351.38	WPCA Sewer Maps
13043	3/17/2026	NATIONAL WATER MAIN CLEANING COMPANY	92,674.58	WPCA Collections Systems Rehab
13044	3/17/2026	PHOENIX ENVIRONMENTAL LAB	1,275.00	WPCA Lab Sample Analysis
13045	3/17/2026	SYNAGRO NORTHEAST INC	9,422.60	Feb 2026 Sludge Transport
13046	3/17/2026	WESTON/SAMPSON ENGINEERS	64,900.00	WWTP Ugrades Design 1/24-2/20
13047	3/20/2026	AMAZON CAPITAL SERVICES	663.99	WPCA Plant Maintenance
	3/20/2026	AMAZON CAPITAL SERVICES	110.97	WPCA Plant Supplies
13048	3/20/2026	EVERSOURCE	1,771.44	1 Caroline St (WPCA) Gas 2/11-3/1
	3/20/2026	EVERSOURCE	192.22	140 Roosevelt Dr (WPCA) Gas 2/11
13049	3/20/2026	USA BLUE BOOK	171.00	WPCA Lab Supplies
13050	3/26/2026	APG NEUROS INC	5,330.00	On-Site Visits and Travel Expenses
13051	3/26/2026	CINTAS CORPORATION	89.44	WPCA Uniform Service
13052	3/26/2026	CONSTELLATION NEWENERGY	150.24	14 Patty Ann Ter (WPCA) Electricit 2/16-3/15
	3/26/2026	CONSTELLATION NEWENERGY	182.34	24 Division St (WPCA) Electricity 2/16-3/15
	3/26/2026	CONSTELLATION NEWENERGY	210.65	25 Burtville Ave (WPCA) Electricity 2/16-3/15
13053	3/26/2026	EDWARDS ANSWERING SEV INC	59.60	WPCA Answering Service
13054	3/26/2026	FRONTIER	565.39	WPCA Phone Service 3/411-4/10
13055	3/26/2026	PHOENIX ENVIRONMENTAL LAB	357.00	WPCA Lab Sample Analysis
13056	3/26/2026	REGIONAL WATER AUTHORITY	67.75	1 Caroline St (WPCA) Water 2/09-3
	3/26/2026	REGIONAL WATER AUTHORITY	672.05	Roosevelt Dr (WPCA) Water 2/09-3
13057	3/26/2026	UNITED ILLUMINATING	5,388.72	1 Caroline St Pump Water (WPCA) Electricity 2/17-3/17
	3/26/2026	UNITED ILLUMINATING	1,690.83	145 Roosevelt Dr (WPCA) Electricit 2/16-3/15
	3/26/2026	UNITED ILLUMINATING	346.02	24 Division St Pump 2 (WPCA) Electricity 2/16-3/15
	3/26/2026	UNITED ILLUMINATING	412.18	25 Burtville Ave (WPCA) Electricity 2/16-3/15
13058	3/26/2026	USA BLUE BOOK	77.62	WPCA Lab Supplies: Test Strips
13059	4/2/2026	AARON ASSOCIATES OF CT	1,253.00	WPCA Control Panel Upgrades
13060	4/2/2026	CINTAS CORPORATION	44.72	WPCA Uniform Service
13061	4/2/2026	COYNE CHEMICAL	14,042.59	WPCA Chemicals
13062	4/2/2026	dba ENVIRONMENTAL TRAINING & CONSULTING	600.00	WPCA Engineering Selection Assist
13063	4/2/2026	FILTER SALES/SERVICE INC	406.88	WPCA Plant Maintenance
13064	4/2/2026	FRONTIER	177.94	14 Patty Ann Ter (WPCA) Phones 3/21-4/20

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

10A

City of Derby
Check/Voucher Register
05 - Enterprise Funds (WPCA)
10400 - Cash WPCA
APS
From 3/12/2026 Through 5/12/2026

Check Number	Document Date	Vendor Name	Check Amount	Transaction Description
	4/2/2026	FRONTIER	196.83	WPCA Phone Service 3/25-4/24
13065	4/2/2026	JEDONNA LLC	141.99	WPCA Plant Maintenance
13066	4/2/2026	JOHNSON CONTROLS FIRE PROTECTION LP	1,400.00	WPCA Plant Maintenance
13067	4/2/2026	PHOENIX ENVIRONMENTAL LAB	357.00	WPCA Lab Sample Analysis
	4/2/2026	PHOENIX ENVIRONMENTAL LAB	153.00	WPCA Lab supplies
13068	4/2/2026	USA BLUE BOOK	513.00	WPCA Lab Supplies
13069	4/2/2026	WINSUPPLY OF SHELTON	595.31	WPCA Plant Maintenance
13070	4/20/2026	AARON ASSOCIATES OF CT	1,317.00	WPCA Auto Dialer Troubleshooting UPS Installation
13071	4/20/2026	AIRGAS USA *	67.48	WPCA Plant Maintenance: Argon/H
13072	4/20/2026	ALTA CONSTRUCTION EQUIPMENT NEW ENGLAND	5,607.63	WPCA Replace Tracks on JCB
13073	4/20/2026	APOLLO SAFETY INC	417.95	WPCA Plant Supplies
13074	4/20/2026	CINTAS CORPORATION	89.44	WPCA Uniform Service
13075	4/20/2026	EDWARDS ANSWERING SEV INC	49.61	WPCA Answering Service
13076	4/20/2026	G & L WATER WORKS SUPPLY	566.10	WPCA Plant Maintenance: Buterfly
13077	4/20/2026	HEARST MEDIA SRVS CT LLC*	407.60	WPCA Legal Notices Fees - March
13078	4/20/2026	JEDONNA LLC	52.00	WPCA Plant Maintenance: Discharg hose
13079	4/20/2026	PHOENIX ENVIRONMENTAL LAB	714.00	WPCA Lab Sample Analysis
13080	4/20/2026	STAMFORD WPCA REGIONAL	383.40	WPCA Lab Sample Analysis
13081	4/20/2026	SYNAGRO NORTHEAST INC	20,927.61	March Cake Disposal Fees
13082	4/20/2026	UNIFIRST FIRST AID & SAFETY	123.20	WPCA First Aid Kit Supplies
13083	4/21/2026	24 JOHN ST LLC	10.00	April Sewer Use Tax Refund 2025-07-0000250
13084	4/21/2026	RAYMOND DELVECCHIO JR	128.25	April Sewer Use Tax Refund 2025-07-0000879
13085	4/24/2026	AMAZON CAPITAL SERVICES	35.99	WPCA Plant Maintenance Supplies
	4/24/2026	AMAZON CAPITAL SERVICES	130.74	WPCA Plant Supplies
13086	4/24/2026	CINTAS CORPORATION	44.72	WPCA Uniform Service
13087	4/24/2026	EVERSOURCE	1,108.06	1 Caroline St (WPCA) Gas 3/12-4/1
	4/24/2026	EVERSOURCE	156.82	140 Roosevelt Dr (WPCA) Gas 3/1
13088	4/24/2026	FRONTIER	589.45	WPCA Phones 4/11-5/10
13089	4/24/2026	MC MASTER-CARR SUPPLY CO	266.11	WPCA Plant Maintenance
13090	4/24/2026	NORTHEAST BALANCE SERVICE	216.00	WPCA Lab Balance Calibration/Ser
13091	4/24/2026	PHOENIX ENVIRONMENTAL LAB	357.00	WPCA Lab Sample Analysis
13092	4/24/2026	REGIONAL WATER AUTHORITY	132.54	1 Caroline St (WPCA) Water 3/10-
	4/24/2026	REGIONAL WATER AUTHORITY	839.93	Roosevelt Dr (WPCA) Water 3/10-
13093	4/24/2026	UNITED ILLUMINATING	1,845.79	145 Roosevelt Dr (WPCA) Electricit 3/16-4/15
	4/24/2026	UNITED ILLUMINATING	357.54	25 Burtville Ave (WPCA) Electricity 3/16-4/15
13094	4/24/2026	USA BLUE BOOK	1,033.60	WPCA Lab Supplies
	4/24/2026	USA BLUE BOOK	723.25	WPCA Plant Maintenance
13095	4/24/2026	VALLEY ELECTRIC SUPPLY	187.04	WPCA Plant Maintenance
13096	5/1/2026	AARON ASSOCIATES OF CT	1,358.00	WPCA Control Panel Upgrades
13097	5/1/2026	AIRGAS USA *	67.48	WPCA Plant Maintenance
13098	5/1/2026	AMAZON CAPITAL SERVICES	794.95	WPCA Desk
	5/1/2026	AMAZON CAPITAL SERVICES	26.99	WPCA Lab Supplies
	5/1/2026	AMAZON CAPITAL SERVICES	88.21	WPCA Plant Maintenance
	5/1/2026	AMAZON CAPITAL SERVICES	221.66	WPCA Plant Supplies

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By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026
10.A

City of Derby
Check/Voucher Register
05 - Enterprise Funds (WPCA)
10400 - Cash WPCA
APS
From 3/12/2026 Through 5/12/2026

Check Number	Document Date	Vendor Name	Check Amount	Transaction Description
13099	5/1/2026	C C M	605.00	WPCA DOT Drug and Alcohol Testi
13100	5/1/2026	CINTAS CORPORATION	44.72	WPCA Uniform Service
13101	5/1/2026	CONSTELLATION NEWENERGY	67.82	14 Patty Ann Terr (WPCA) Electricit 3/16-4/15
	5/1/2026	CONSTELLATION NEWENERGY	109.38	25 Burtville Ave (WPCA) Electricity 3/16-4/15
13102	5/1/2026	FRONTIER	177.48	14 Patty Ann Terr (WPCA) Phones 4/21-5/20
13103	5/1/2026	MAGNA STEEL SALES INC	679.86	WPCA Plant Maintenance
13104	5/1/2026	PHOENIX ENVIRONMENTAL LAB	574.50	WPCA Lab Sample Analysis
13105	5/1/2026	PVS MINIBULK INC	7,581.14	WPCA Plant Chemicals
13106	5/1/2026	UNITED ILLUMINATING	5,588.59	1 Caroline St Pump WTR (WPCA) Electricity 3/17-4/17
	5/1/2026	UNITED ILLUMINATING	290.05	24 Division St Pump 2 (WPCA) Electricity 3/16-4/15
13107	5/8/2026	AMAZON CAPITAL SERVICES	468.45	WPCA Plant Supplies
13108	5/8/2026	ASTRO CHEMICALS INC	1,664.00	WPCA Chemicals
13109	5/8/2026	CINTAS CORPORATION	44.72	WPCA Uniform Service
13110	5/8/2026	FILTER SALES/SERVICE INC	1,189.86	WPCA Plant Maintenance
13111	5/8/2026	FRONTIER	196.55	145 Roosevelt Dr (WPCA) Phones 4/25-5/24
13112	5/8/2026	GENERAL MUFFLER	660.02	WPCA Vehicle Maintenance: Parts
13113	5/8/2026	KINSLEY GROUP INC	316.25	20 S. Division St (WPCA) Generato Maintenance
	5/8/2026	KINSLEY GROUP INC	316.25	99 Burtville Ave (WPCA) Generator Maintenance
13114	5/8/2026	MAX NOWICKI	240.00	WPCA Plant Instruction: DEEP Application
	5/8/2026	MAX NOWICKI	114.00	WPCA Plant Instruction: PSI Testin
	5/8/2026	MAX NOWICKI	90.00	WPCA Plant Instruction: Sac State Certificiations
13115	5/8/2026	ORKIN INC	105.07	TAX EXEMPT Ferderal TIN # 84-2204233
13116	5/8/2026	PHOENIX ENVIRONMENTAL LAB	204.00	WPCA Lab Sample Analysis
	5/8/2026	PHOENIX ENVIRONMENTAL LAB	825.50	WPCA Vehicle Maintenance: 41DE
13117	5/8/2026	STAMFORD WPCA REGIONAL	325.20	WPCA Lab Sample Analysis
13118	5/8/2026	TRACYS GARAGE	9,680.33	WPCA Vehicle Maintenance: 41DE
		Total 10400 - Cash WPCA	286,502.09	
		Total 05 - Enterprise Funds (WPCA)	286,502.09	
Report Total			286,502.09	

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:27 am, May 15, 2026

10A

From: Anthony Lanzaro
To: Ed Abel; Santo Barbagiovanni
Subject: Fw: Derby Station WPCA billing
Date: Monday, May 11, 2026 12:46:29 PM
Attachments: RWA Derby Station billing 2025-2026.pdf
FW_ Derby Water Timeline.pdf
Derby Sewer Bills 2023-2025.pdf
Derby Sewer bill 2025.pdf

Sent from my T-Mobile 5G Device
Get Outlook for Android

From: Waugh, Kevin <Kevin.Waugh@ct.gov>
Sent: Thursday, May 7, 2026 4:42:27 PM
To: Anthony Lanzaro <alanzaro@derbyct.gov>
Subject: Derby Station WPCA billing

Mr. Lanzaro,

Thank you for taking the time to talk with me yesterday about the sewer billing at the Derby Railroad Station building. I wanted to provide you with some background on the Derby Railroad Station and what has led to the very high 2025 WPCA bill. The Derby Railroad Station is owned by the State of Connecticut Department of Transportation. The City of Derby managed the Station for the State through a lease with our office. The City of Derby had a sublease with the Naugatuck Valley Council of Governments to manage the Station building for the State from 2000 until March 15, 2024. Since then, the State DOT hired a station manager company to manage station building and platforms. The utility accounts have been slowly turned over from the City to the State for management.

In March 2025, the station manager discovered that there was a burst pipe in the basement of the train station building that had been running for a few days using an estimated 74,000 gallons of water. The water was discharging into the basement of the building and the water was shut off until the pipe was repaired and the water reconnected. Between March 2025 and August 25th 2025 the water was only used occasionally to wash down the station platforms. On August 25, 2025, someone broke into the building and stole most of the copper piping. Some copper wiring was noticed to be missing also.

The water was turned off completely between August 25, 2025 and April 27, 2026 after the theft. After that, modifications were made and the water is turned off at the meter and only turned on when washing the platforms. The building itself is completely locked at all times now.

The State of Connecticut Department of Transportation is looking to get a waiver or adjustment of the Derby WPCA sewer bill to account for the burst pipe since the majority of the water used did not enter the City's sewer system and was pumped out of the basement of the station. In addition, I am coordinating the Regional Water Authority to visit the site to get

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By Marc J. Garofalo, MPA, MCC, MCTC at 9:28 am, May 15, 2026

an accurate meter reading for 2026 since the meter has not been accessible and they used the same usage numbers from 2025 on the 2026 bills so this doesn't happen again this year. I having trouble getting copies of the water bills from Dec 2024 to March 2025 to confirm the water usage since the accounts have been transferred a lot in the past year.

Kevin Waugh
Rail Officer 2
Rail Stations
Connecticut Department of Transportation
New Haven CCO | 4 Brewery Street , 4th Floor | New Haven, CT 06511
203-497-3364
860-689-3827

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Outlook

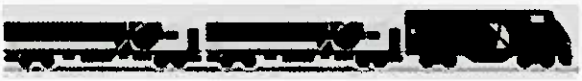
FW: Derby Water Timeline

From Cordero, Marlene <Marlene.Cordero@ct.gov>
Date Thu 5/7/2026 8:34 AM
To Waugh, Kevin <Kevin.Waugh@ct.gov>
Cc Bordiere, Craig M <Craig.Bordiere@ct.gov>

Kevin,

FYI.

Marlene Cordero
(203) 619-2377 mobile



From: Zdru, John <jzdru@oconnells.com>
Sent: Wednesday, May 6, 2026 5:12 PM
To: Cordero, Marlene <Marlene.Cordero@ct.gov>; Bordiere, Craig M <Craig.Bordiere@ct.gov>
Subject: RE: Derby Water Timeline

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Good afternoon.

It is estimated that around late March 2025, a cold-water supply line burst inside of the Derby/Shelton Rail Station and that the water was running between 24hrs and 48hrs before I isolated the leak. Water was turned off using a control value located between the break and water main located in the basement of the station as well as at the water main itself. The broken pipe was a 1 ½ copper line with moderate pressure leaking up to 100.800 gallons of water if leaking for the full 48hrs.

Water was used for short periods of time after March 2025 to wash down the train platform areas until August 25th 2025, when unknown persons entered the station and removed the copper pipes. The water was off at the water main located in the basement of the station prior to the pipe theft.

No water was used between August 25th 2025 and April 27th 2026.

On April 27th 2026, modifications were made after the water main located in the basement of the station for a hose connection to perform a wash down.

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By Marc J. Garofalo, MPA, MCC, MCTC at 9:28 am, May 15, 2026

Agenda Item 12.a3

Agenda Item 12 b

John Zdru

Facility Manager
State of Connecticut
Department of Transportation
Region B Rail Facilities

Appleton CORPORATION

CTDOT

Contractor

Phone: (413) 540-1330
Email: jzdru@oconnells.com

From: Cordero, Marlene <Marlene.Cordero@ct.gov>
Sent: Wednesday, May 6, 2026 4:08 PM
To: Zdru, John <jzdru@oconnells.com>
Subject: [External] Derby Water Timeline

John,

Please put a timeline together of water usage/shut offs/breakages at Derby station **ASAP**. We'll need this info to contest the sewer tax charges.

Thanks,
Marlene

This electronic mail message and any attachments thereto may contain confidential and/or privileged information intended only for the addressee(s) named herein. If you are not the intended recipient, you are hereby notified that the reading, disclosure, copying, distribution or use of all or any part of this communication is strictly prohibited. If you received this transmission in error, please permanently delete it and any copy or printout thereof and notify our e-mail security officer immediately either by telephone at 413-540-1401 or by sending an electronic message to support@oconnells.com.

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By Marc J. Garofalo, MPA, MCC, MCTC at 9:28 am, May 15, 2026

Agenda Item 12.a4

Business Unit	Voucher ID	Invoice Number				Gross Invoice Amount	Payment Amount
DOTM1	01519207	212520456, 040826	22.83	22.83	04/20/2026	SOUTHC5264-001	
DOTM1	01514123	212520456, 030926	22.83	22.83	03/23/2026	SOUTHC5264-001	
DOTM1	01507432	212520456, 020826	1120.92	1120.92	02/17/2026	SOUTHC5264-001	
DOTM1	01499820	212520456, 010726	2208.55	2208.55	01/20/2026	SOUTHC5264-001	
DOTM1	01495275	212520456, 120925	535.27	535.27	12/23/2025	SOUTHC5264-001	
DOTM1	01488729	212520456, 111025	22.83	22.83	11/14/2025	SOUTHC5264-001	
DOTM1	01481398	212520456, 100725	22.83	22.83	10/14/2025	SOUTHC5264-001	
DOTM1	01475334	212520456, 090725	22.83	22.83	09/11/2025	SOUTHC5264-001	
DOTM1	01466666	212520456, 080725	28.06	28.06	08/15/2025	SOUTHC5264-001	

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DOTM1	01458427	212520456, 070825	22.83	22.83	07/14/2025	SOUTHC5264-001
DOTM1	01456449	212520456, 060825	22.83	22.83	06/12/2025	SOUTHC5264-001
DOTM1	01450619	212520456, 050825	22.83	22.83	05/19/2025	SOUTHC5264-001
DOTM1	01445289	212520456	1	1	05/01/2025	SOUTHC5264-001
DOTM1	01445465	212520456, 040825	22.83	22.83	04/22/2025	SOUTHC5264-001
DOTM1	01445463	212520456, 030625	7.61	7.61	03/18/2025	SOUTHC5264-001

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:28 am, May 15, 2026

TAX STATEMENT

PLEASE REMIT DELINQUENT SEWER USE AND CAPITAL FEE. THANK YOU.

DERBY TAX COLLECTOR
1 ELIZABETH ST
DERBY, CT 06418
(203) 736-1459

Statement Date 03/24/2026 | Interest Through 03/31/2026

OUR RECORDS INDICATE A BALANCE ON THE FOLLOWING TAX GRAND LIST

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
3800 BERLIN TURNPIKE
NEWINGTON, CT 06131-0000

To Payoff Through 03/31/2026	To Pay In Full
$22,999.69	$22,999.69

Additional interest will be added if not paid by 03/31/2026

BILL #	PROPERTY DESCRIPTION	TAX	INTEREST	B-INT	L/FEES	TOTAL
2025-07-0500053 : 4805 SU Due - 9/1/2025	MAIN ST 8-5 213A-BACK TAXES	12,083.64	634.39	0.00	0.00	12,718.03
	TOTAL DUE NOW	12,083.64	634.39	0.00	0.00	12,718.03
2025-17-0500053 : 4805 CF Due - 9/1/2025	MAIN ST 8-5 213A-BACK TAXES	7,710.00	404.78	0.00	0.00	8,114.78
	TOTAL DUE NOW	7,710.00	404.78	0.00	0.00	8,114.78
2024-07-0500053 : 4805 SU Due - 9/1/2024	MAIN STREET 8-5 213A	275.00	66.00	0.00	24.00	365.00
	TOTAL DUE NOW	275.00	66.00	0.00	24.00	365.00
2024-17-0500053 : 4805 CF Due - 9/1/2024	MAIN STREET 8-5 213A	257.00	61.68	0.00	24.00	342.68
	TOTAL DUE NOW	257.00	61.68	0.00	24.00	342.68
2023-07-0500053 : 4805 SU Due - 9/1/2023	MAIN STREET 8-5 213A	736.80	309.46	0.00	24.00	1,070.26
	TOTAL DUE NOW	736.80	309.46	0.00	24.00	1,070.26
2023-17-0500053 : 4805 CF Due - 9/1/2023	MAIN STREET 8-5 213A-BACK TAXES	257.00	107.94	0.00	24.00	388.94
	TOTAL DUE NOW	257.00	107.94	0.00	24.00	388.94
	TOTAL:	21,319.44	1,584.25	0.00	96.00	22,999.69
	TO PAY IN FULL:					22,999.69
	GRAND TOTAL	21,319.44	1,584.25	0.00	96.00	22,999.69

PAYMENT MADE AFTER 3/24/2026
NOT REFLECTED ON THIS STATEMENT.

Agenda Item 12.a1

Agenda Item 12.a1

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By Marc J. Garofalo, MPA, MCC, MCTC at 9:28 am, May 15, 2026

DOT-ACCOUNTS PAYABLE
RCVD MAR 27 '26

Agenda Item 12.a7

12 Main St
Serge - advise $0.00

MIT DELINQUENT SEWER USE AND CAPITAL FEE. THANK YOU. - 1 ELIZABETH ST - DERBY, CT 06418-0418 JODIE ENRIQUEZ, CCMC - (203)

City of Derby
Tax Collector
1 Elizabeth Street, Derby, CT 06418
Phone - (203) 736-1459
www.derbyct.gov

2026DQ0001189

*** TAX DEMAND AND LIEN NOTICE ***

T5 P1279 **********SNGLP 060
STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
3800 BERLIN TURNPIKE
NEWINGTON CT 06131 - 6131

BILLING DETAIL	
ACCOUNT#:	2026DQ0001189
UNIQUE ID:	4805
LOC / DESC	MAIN ST
Total Due	$21,575.08

Account Information through 4/24/2026

Bill Num	Property Location Map / Block / Lot	Tax Due	Interest	Liens	Fees	Total Due
2025-07-0500053	MAIN ST	12,083.64	1,087.53	0.00	0.00	13,171.17
2025-17-0500053	MAIN ST	7,710.00	693.91	0.00	0.00	8,403.91
				Grand Total		$21,575.08

DOT-ACCOUNTS PAYABLE
RCVD MAY 4 '26

Agenda Item 12.a8

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:28 am, May 15, 2026

Agenda Item 12 b

***** Important Warning *****

Demand is hereby made for immediate payment of your outstanding balance. Payment in full must be received no later than May 15, 2026 to avoid outside collections and a lien being filed on your property. According to our records, your SEWER USE AND/OR CAPITAL FEE TAXES are past due. In accordance with CT State Statute 12-155, payment is hereby demanded for the taxes on this property. Your failure to pay this account within ten days will make it the duty of the Tax Collector to take legal proceedings as follows:

Levy on any of your taxable goods or chattels and dispose and sell them in the manner provided in the case of executions; order the revocation of any license or permit required in the operation of a business, including a health permit; garnishee wages as if judgment therefore had been entered, in accordance with Section 52-361; levy against and seize any funds on deposit in any bank in this state in accordance with Section 52-367a; initiate a suit to collect under Section 12-161; enforce by levy and sale any lien upon real estate for said taxes, or levy upon and sell your interest in any real estate as exists at the date of the levy; or issue an Alias Tax Warrant for collection by marshal or constable. Please note that the term, "demand" is prescribed by state law, and is not meant to imply rudeness to you.

****NOTICE** This is a computer-generated notice. It is not intended as demand for any tax debts that have been discharged in bankruptcy or subject to the automatic stay in bankruptcy, nor is it intended as a demand for payment of assessment of taxes for which an appeal is pending under Section 12-117A of the General Statutes. If you have filed for bankruptcy, consult your attorney and/or our office to determine if there is any liability.**

PLEASE REMIT PAYMENT TO:
City of Derby
Tax Collector
1 Elizabeth Street
Derby, CT 06418

Jodie Enriquez
Tax Collector

On-Line payments may be made by visiting our website at www.derbyct.gov/tax-collector

Above includes interest and fees figured to 5/31/2026

F. PEPE CONSTRUCTION LLC

36 Commerce Street
Derby, CT 06418

Date
5/3/2026

City of Derby
At; Ed Able
WPCA
1 Caroline Street
Derby, CT 06418

PROPOSAL

Description of work to be done	
Proposal for Asphalt Repair Caroline Street Derby 1. Clean edges of asphalt in several areas and 3 large pot patches to be filled in with class II asphalt throughout area. Total Material & Labor	7,500.00
	Total $7,500.00

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By Marc J. Garofalo, MPA, MCC, MCTC at 9:29 am, May 15, 2026

FPepe

Frank Pepe
F Pepe Construction, LLC

Ed Able
City of Derby WPCA





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By Marc J. Garofalo, MPA, MCC, MCTC at 9:29 am, May 15, 2026





Agenda Item 12. b3

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By Marc J. Garofalo, MPA, MCC, MCTC at 9:29 am, May 15, 2026



Agenda Item 12. b4

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By Marc J. Garofalo, MPA, MCC, MCTC at 9:29 am, May 15, 2026

Aaron Associates

Instrumentation & Controls • SCADA

7/14/2025

Derby, CT WPCF
Plantwide SCADA Workstation Computer Proposal

Material	Qty
Dell Workstation Computer, Win11, Office, RAID, 24" Widescreen LCD Monitor	1
Rockwell Software, HMI Runtime	1
Rockwell Software, HMI Developer	1
Rockwell Software, PLC Programming	1
WIN911, telephony, PBX, TVSS, 1st year subscription	1
Firewall/Router	1
UPS	1
Installation equip: cable	1
Visits to site	6

Engineering
Design eng; Procurement, As-built updates
Initial PC config, software licensing
HMI programming
Networking, elec install (Enet to PLC net, Enet to cable modem)
Onsite startup
Backups and final docs

$ 45,050 Total

Note(s) and Design Considerations:

1 Objective(s): Provide a new SCADA PC hosting HMI software integrating the recently upgraded RTU-10 and 30 PLCs at the WPCF. This PC will centralize all status, control and alarms functionality from the distributed RTU Operator Interface Terminals. Beyond the capability of the OITs, the SCADA PC will collect historical plant data, provide trending and serve as the Engineering Workstation for secure remote access and technical support. The PC HMI software is also capable of expansion to include future integrated PLC-based systems at the Derby WPCF (see Note below).

2 This SCADA HMI PC is capable of integrating with other compatible PLC-based systems. Ie - Future Bar Screen; Any of the (4) PLC-controlled Remote Pumping Stations in the City: Burtville, Division, Patty Ann and/or Roosevelt. Network comm equipment may also be required. Talk to us about your goals and let us help build your SCADA.

3 ISP (Business Class, static IPs) and Cable Modem by City. AA to assist w/ tech direction.

4 WIN911 first year subscription included. Subsequent years to be handled directly by WPCF and vendor/Smartsights

5 PC furniture not included

Agenda Item 12. c1

RECEIVED
By Marc J. Garofalo, MPA, MCC, MCTC at 9:29 am, May 15, 2026

2 Mattoon Road • P.O. Box 2731 • Waterbury, CT 06708
PHONE: (203) 753-1536 • www.AaronCT.com