

Committee of the Whole
Tuesday, February 1, 2022 6:30 PM
J. R. Payden Field House, 45 Chatfield Street

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1. Call to Order

Speaker(s): Mr. Gildea

1.A. Roll Call

Speaker(s): Mr. Gildea

1.B. Additions/Deletions to the agenda

Speaker(s): Mr. Gildea

2. Public Participation

Speaker(s): Mr. Gildea

3. Student Representative to the Board of Education

Speaker(s): Miss Albana Pergjoka

4. Birthday Celebration:

Speaker(s): Mr. Gildea

5. Executive Session to review the appointment list of new hires and the Superintendent of Schools is invited to attend.

Speaker(s): Mr. Gildea

6. Appointment of New Hires

Speaker(s): Mr. Gildea

7. Letter of Resignation

Speaker(s): Mr. Gildea

8. FY23 Budget Discussion

Speaker(s): Dr. Conway

9. Administrator's Reports

9.A. Early Childhood Program

9.B. Special Education Supervisors Report

9.C. Bradley School

9.D. Irving School

9.E. Derby Middle School

9.F. Raise Academy

9.G. Derby High School

9.H. Athletic Report

10. Adjourn

Speaker(s): Mr. Gildea

Derby Public Schools

FY23 Operating Budget

Budget Discussion (Draft)
January 26th 2022





Contents

Budget Summary FY'22-23, Summary Charts and Graphs

Informational: FY21-22 (\$19,077K)

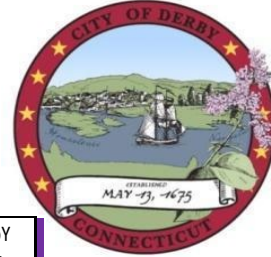
- FY'20-21 Budget \$19,077K - FY 20-21 Actuals \$19,077K.
- FY21-22 – Initial Budget Request \$19,706K , +\$629K, a 3% increase from 20-21.
- City Held 21-22 Flat to \$19,077K vs. \$19,706K Requested.

Initial Roll-up for FY'22-23 (\$19,991K) – Additional \$69K from prior roll-up

- \$19,991K; \$914K increase or 4.8% increase from \$19,077K.
- Increase includes labor and benefits increase of \$374K or 3% increase and non-labor spend of \$540K or 8%.
- Additional \$69K increase from prior review all SPED (Non-Labor)
- *Note: City Guidance 2.5% - Which says \$19,554, increase \$477K (Increase Labor \$374K, Non Labor \$103)

Derby Public Schools 2022-2023 Proposed Budget

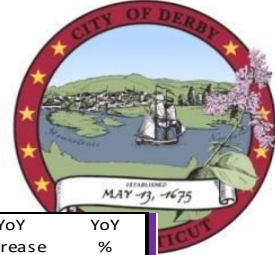
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	<u>FY 20-21</u> <u>Budget</u>	<u>FY 20-21</u> <u>Actuals</u>	<u>B(W)</u> <u>Actuals</u>	<u>Initial Budget</u> <u>21-22</u>	<u>YoY</u> <u>Increase</u>	<u>YoY</u> <u>%</u>	<u>New Budget</u> <u>21-22</u>	<u>Change</u> <u>Initial</u>	<u>vs.</u> <u>Init Budget</u>	<u>YoY</u> <u>%</u>	<u>Initial</u> <u>22-23</u>	<u>YoY</u> <u>Increase</u>	<u>YoY</u> <u>%</u>
Central Administration	\$321,265	\$353,220	(\$31,955)	\$333,175	\$11,910	4%	\$333,175	\$0	0%	4%	\$345,527	\$12,352	4%
School Principals/Directors	\$933,619	\$923,896	\$9,723	\$986,841	\$53,222	6%	\$986,841	\$0	0%	6%	\$1,008,127	\$21,286	2%
Teachers - Regular	\$6,551,062	\$6,492,447	\$58,615	\$6,763,874	\$212,812	3%	\$6,653,326	(\$110,548)	-2%	2%	\$6,819,659	\$166,333	3%
Teachers Substitutes	\$75,600	\$88,455	(\$12,855)	\$75,600	\$0	0%	\$75,600	\$0	0%	0%	\$83,160	\$7,560	10%
Teachers - Special Education	\$741,883	\$769,769	(\$27,886)	\$827,411	\$85,528	12%	\$776,000	(\$51,411)	-6%	5%	\$811,686	\$35,686	5%
Pupil Services	\$785,927	\$823,977	(\$38,050)	\$850,382	\$64,455	8%	\$797,132	(\$53,250)	-6%	1%	\$817,060	\$19,928	3%
Library/Media	\$66,449	\$66,449	\$0	\$68,984	\$2,535	4%	\$68,984	\$0	0%	4%	\$71,054	\$2,070	3%
Retirement	\$0	\$27,276	(\$27,276)	\$29,750	\$29,750	0%	\$29,750	\$0	0%	0%	\$29,852	\$102	0%
Sub-Total Certified Salaries	\$9,475,805	\$9,545,489	(\$69,684)	\$9,936,017	\$460,212	5%	\$9,720,808	(\$215,209)	-2%	3%	\$9,986,126	\$265,318	3%
Secretaries, Clerical	\$498,652	\$496,990	\$1,662	\$492,547	(\$6,105)	-1%	\$492,547	\$0	0%	-1%	\$502,398	\$9,851	2%
Technology	\$67,686	\$79,905	(\$12,219)	\$69,377	\$1,691	2%	\$69,377	\$0	0%	2%	\$79,784	\$10,407	15%
Custodians/Facilities	\$780,892	\$811,396	(\$30,504)	\$809,114	\$28,222	4%	\$809,114	\$0	0%	4%	\$845,975	\$36,861	5%
Nurses	\$214,432	\$258,134	(\$43,702)	\$218,676	\$4,244	2%	\$218,676	\$0	0%	2%	\$225,266	\$6,590	3%
Paraprofessionals	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
Spec. Educ.Paraprofess/Tutors	\$815,392	\$869,336	(\$53,944)	\$814,072	(\$1,320)	0%	\$800,423	(\$13,649)	-2%	-2%	\$820,434	\$20,011	2%
Coaching/Extra Curr. Stipends	\$176,324	\$153,868	\$22,456	\$181,129	\$4,805	3%	\$181,129	\$0	0%	3%	\$186,065	\$4,936	3%
Security	\$17,472	\$80,940	(\$63,468)	\$17,472	\$0	0%	\$17,472	\$0	0%	0%	\$18,171	\$699	4%
Salaries, Miscellaneous	\$36,548	\$14,685	\$21,863	\$36,918	\$370	1%	\$36,918	\$0	0%	1%	\$37,292	\$374	1%
Sub-Total Non-Certified Salaries	\$2,607,398	\$2,765,254	(\$157,856)	\$2,639,305	\$31,907	1%	\$2,625,656	(\$13,649)	-1%	1%	\$2,715,384	\$89,728	3%
Total Salaries	\$12,083,203	\$12,310,742	(\$227,539)	\$12,575,322	\$492,119	4%	\$12,346,464	(\$228,858)	-2%	2%	\$12,701,510	\$355,046	3%
FICA	\$456,000	\$473,942	(\$17,942)	\$474,000	\$18,000	4%	\$474,000	\$0	0%	4%	\$492,711	\$18,711	4%
Medical Insurance	\$5,000	\$4,065	\$935	\$5,000	\$0	0%	\$5,000	\$0	0%	0%	\$5,000	\$0	0%
Life Insurance	\$21,000	\$25,000	(\$4,000)	\$21,000	\$0	0%	\$21,000	\$0	0%	0%	\$21,000	\$0	0%
Workers Compensation	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
Unemployment Compensation	\$0	\$38,477	(\$38,477)	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
Other Employee Benefits	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
Total Benefits	\$482,000	\$541,485	(\$59,485)	\$500,000	\$18,000	4%	\$500,000	\$0	0%	4%	\$518,711	\$18,711	4%

Derby Public Schools 2022-2023 Proposed Budget

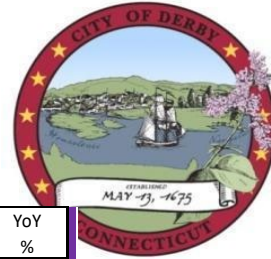
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	<u>FY 20-21</u> Budget	<u>FY 20-21</u> Actuals	<u>B(W)</u> Actuals	<u>Initial Budget</u> 21-22	<u>YoY</u> Increase	<u>YoY</u> %	<u>New Budget</u> 21-22	<u>Change</u> Initial	<u>vs.</u> Init Budget	<u>YoY</u> %	<u>Initial</u> 22-23	<u>YoY</u> Increase	<u>YoY</u> %
Adult Education	\$110,000	\$96,029	\$13,971	\$115,000	\$5,000	5%	\$115,000	\$0	0%	5%	\$120,227	\$5,227	5%
Homebound/Tutors	\$27,029	\$9,193	\$17,836	\$27,574	\$545	2%	\$27,574	\$0	0%	2%	\$28,130	\$556	2%
Professional Development	\$3,000	\$12,910	(\$9,910)	\$3,000	\$0	0%	\$3,000	\$0	0%	0%	\$3,000	\$0	0%
Intern Program	\$0	\$15,000	(\$15,000)	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
Pupil Services	\$112,150	\$339,568	(\$227,418)	\$149,000	\$36,850	33%	\$104,000	(\$45,000)	-30%	-7%	\$164,000	\$60,000	58%
Audit/Legal Services	\$75,625	\$129,313	(\$53,688)	\$83,000	\$7,375	10%	\$83,000	\$0	0%	10%	\$75,000	(\$8,000)	-10%
Other Purchased Services	\$212,500	\$205,608	\$6,892	\$221,200	\$8,700	4%	\$221,200	\$0	0%	4%	\$230,256	\$9,056	4.1%
School Physician	\$12,546	\$12,100	\$446	\$12,860	\$314	3%	\$12,860	\$0	0%	3%	\$13,182	\$322	3%
Total Professional Services	\$552,850	\$819,721	(\$266,871)	\$611,634	\$58,784	11%	\$566,634	(\$45,000)	-7%	2%	\$633,796	\$67,162	12%
Water, Electricity, Natural Gas	\$669,140	\$663,032	\$6,108	\$663,602	(\$5,538)	-1%	\$663,602	\$0	0%	-1%	\$713,372	\$49,770	7%
Contracted Services Office	\$4,140	\$1,481	\$2,659	\$4,140	\$0	0%	\$4,140	\$0	0%	0%	\$4,140	\$0	0%
Repairs Maintenance of Buildings	\$293,033	\$350,836	(\$57,803)	\$303,775	\$10,742	4%	\$303,775	\$0	0%	4%	\$349,341	\$45,566	15%
Lease/Rentals	\$79,000	\$64,437	\$14,563	\$79,000	\$0	0%	\$77,000	(\$2,000)	-3%	-3%	\$75,051	(\$1,949)	-3%
Total Property Services	\$1,045,313	\$1,079,786	(\$34,473)	\$1,050,517	\$5,204	0%	\$1,048,517	(\$2,000)	0%	0%	\$1,141,903	\$93,386	9%
Pupil Transportation-Regular,504	\$755,000	\$747,364	\$7,636	\$797,000	\$42,000	6%	\$797,000	\$0	0%	6%	\$825,000	\$28,000	4%
Pupil Transportation - Spec. Educ.	\$670,448	\$289,591	\$380,857	\$582,000	(\$88,448)	-13%	\$529,962	(\$52,038)	-9%	-21%	\$669,268	\$139,306	26%
Transportation-Fuel	\$85,575	\$54,017	\$31,558	\$63,175	(\$22,400)	-26%	\$63,175	\$0	0%	-26%	\$67,913	\$4,738	8%
Voc-Educ. Transportation	\$18,490	\$0	\$18,490	\$18,490	\$0	0%	\$18,490	\$0	0%	0%	\$18,490	\$0	0%
Athletic/Student Act. Transport.	\$73,328	\$72,414	\$914	\$75,528	\$2,200	3%	\$75,528	\$0	0%	3%	\$77,794	\$2,266	3%
Insurance-General Liability	\$7,500	\$110,383	(\$102,883)	\$7,500	\$0	0%	\$7,500	\$0	0%	0%	\$7,500	\$0	0%
Communication Services	\$214,401	\$150,900	\$63,501	\$170,100	(\$44,301)	-21%	\$170,100	\$0	0%	-21%	\$175,203	\$5,103	3%
Advertising	\$535	\$4,841	(\$4,306)	\$1,000	\$465	87%	\$1,000	\$0	0%	87%	\$1,869	\$869	87%
Tuition-Out of District Regular	\$194,000	\$103,103	\$90,897	\$198,850	\$4,850	2%	\$198,850	\$0	0%	2%	\$203,821	\$4,971	2%
Tuition - Out of District SPED	\$2,251,993	\$2,065,008	\$186,985	\$2,378,000	\$126,007	6%	\$2,250,595	(\$127,405)	-5%	0%	\$2,244,410	(\$6,185)	0%
Travel/Meetings	\$30,000	\$3,938	\$26,062	\$30,000	\$0	0%	\$30,000	\$0	0%	0%	\$30,000	\$0	0%
Total Other Purchased Services	\$4,301,270	\$3,601,558	\$699,712	\$4,321,643	\$20,373	0%	\$4,142,200	(\$179,443)	-4%	-4%	\$4,321,269	\$179,069	4%
Instructional/General Supplies	\$42,991	\$105,473	(\$62,482)	\$44,838	\$1,847	4%	\$46,838	\$2,000	4%	9%	\$51,029	\$4,191	9%
Interscholastic Athletics	\$118,692	\$98,119	\$20,573	\$119,578	\$886	1%	\$119,578	\$0	0%	1%	\$120,471	\$893	1%
Licensing/Software Maintenance	\$159,050	\$396,563	(\$237,513)	\$185,091	\$26,041	16%	\$159,092	(\$25,999)	-14%	0%	\$159,134	\$42	0%
Office Supplies	\$24,325	\$34,400	(\$10,075)	\$26,532	\$2,207	9%	\$26,532	\$0	0%	9%	\$28,939	\$2,407	9%
Postage/Mailings	\$13,020	\$8,143	\$4,877	\$13,138	\$118	1%	\$13,138	\$0	0%	1%	\$13,257	\$119	1%
Custodial/Maintenance Supplies	\$166,169	\$159,068	\$7,101	\$169,492	\$3,323	2%	\$169,492	\$0	0%	2%	\$211,865	\$42,373	25%
School Health Supplies	\$6,425	\$6,224	\$201	\$6,554	\$129	2%	\$6,554	\$0	0%	2%	\$6,686	\$132	2%
Heating Oil	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
Textbooks	\$5,200	\$3,783	\$1,417	\$5,304	\$104	2%	\$5,304	\$0	0%	2%	\$5,410	\$106	2%
Library/AV Books and Supplies	\$3,200	\$1,746	\$1,454	\$3,264	\$64	2%	\$3,264	\$0	0%	2%	\$3,329	\$65	2%
Total Supplies and Materials	\$539,072	\$813,519	(\$274,447)	\$573,791	\$34,719	6%	\$549,792	(\$23,999)	-4%	2%	\$600,121	\$50,329	9%

Derby Public Schools 2022-2023 Proposed Budget

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	<u>FY 20-21</u> Budget	<u>FY 20-21</u> Actuals	<u>B(W)</u> Actuals	<u>Initial Budget</u> 21-22	<u>YoY</u> Increase	<u>YoY</u> %	<u>New Budget</u> 21-22	<u>Change</u> Initial	<u>vs.</u> Init Budget	<u>YoY</u> %	<u>Initial</u> 22-23	<u>YoY</u> Increase	<u>YoY</u> %
New Equipment - Instructional	\$1,500	\$1,344	\$156	\$1,500	\$0	0%	\$1,500	\$0	0%	0%	\$1,500	\$0	0%
New Equipment - Support	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
Replace Equipment - Instructional	\$1,650	\$1,611	\$39	\$1,650	\$0	0%	\$1,650	\$0	0%	0%	\$1,650	\$0	0%
Replace Equipment - Support	\$26,350	\$36,283	(\$9,933)	\$26,350	\$0	0%	\$26,350	\$0	0%	0%	\$26,350	\$0	0%
Security Enhancements	\$4,000	\$7,808	(\$3,808)	\$4,100	\$100	2%	\$4,100	\$0	0%	2%	\$4,203	\$103	2%
Total Equipment	\$33,500	\$47,046	(\$13,546)	\$33,600	\$100	0%	\$33,600	\$0	0%	0%	\$33,703	\$103	0%
Dues and Fees	\$39,500	\$21,587	\$17,913	\$39,500	\$0	0%	\$39,500	\$0	0%	0%	\$39,500	\$0	0%
Total Dues and Fees	\$39,500	\$21,587	\$17,913	\$39,500	\$0	0%	\$39,500	\$0	0%	0%	\$39,500	\$0	0%
TOTAL ADOPTED BUDGET	\$19,076,708	\$19,235,444	(\$158,736)	\$19,706,007	\$629,300	3%	\$19,226,707	(\$479,300)	-2%	1%	\$19,990,512	\$763,805	4%
City - unemployment/waiver	\$0	(\$158,736)	\$158,736	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
City - School Security Officers	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
Excess Cost Grant Funds	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%	0%	\$0	\$0	0%
City Reserve	\$0	\$0	\$0	\$0	\$0	0%	(\$150,000)	(\$150,000)	-1%	-1%	\$0	\$150,000	-100%
TOTAL FINANCIAL REPORT	\$19,076,708	\$19,076,708	(\$0)	\$19,706,007	\$629,300	3%	\$19,076,707	(\$629,300)	-3%	0%	\$19,990,512	\$913,806	5%
HEADCOUNT	\$12,565,203	\$12,852,227	(\$287,024)	\$13,075,322	\$510,119	4%	\$12,846,464	(\$228,858)	-2%	2%	\$13,220,221	\$373,757	3%
NON-HEADCOUNT	\$6,511,505	\$6,224,481	\$287,024	\$6,630,685	\$119,181	2%	\$6,230,243	(\$400,442)	-6%	-4%	\$6,770,291	\$540,049	9%
TOTAL	\$19,076,708	\$19,076,708	(\$0.00)	\$19,706,007	\$629,300	3%	\$19,076,707	(\$629,300)	-3%	0%	\$19,990,512	\$913,806	4.8%
CERTIFIED	50%	50%	0%	50%	73%	5%	51%	34%	-2%	3%	50%	29%	3%
NON CERTIFIED	14%	14%	-1%	13%	5%	1%	14%	2%	-1%	1%	14%	10%	3%
BENEFITS	3%	3%	0%	3%	3%	4%	3%	0%	0%	4%	3%	2%	4%
RESERVE	0%	-1%	1%	0%	0%	0%	-1%	0%	-1%	-1%	0%	0%	1%
HEADCOUNT Spending	66%	67%	-1%	66%	81%	4%	67%	36%	-2%	2%	66%	41%	3%
PROFESSIONAL SVCS	3%	4%	-1%	3%	9%	11%	3%	7%	-7%	2%	3%	7%	12%
PROPERTY SERVICES	5%	6%	0%	5%	1%	0%	5%	0%	0%	0%	6%	10%	9%
OTH PURCH SVCS	23%	19%	4%	22%	3%	0%	22%	29%	-4%	-4%	22%	20%	4%
SUPPLIES MATERIALS	3%	4%	-1%	3%	6%	6%	3%	4%	-4%	2%	3%	6%	9%
EQUIPMENT	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
DUES & FEES	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
NON-HEADCOUNT Spending	34%	33%	1%	34%	19%	2%	33%	40%	-6%	-4%	34%	43%	9%
Total	100%	100%	0%	100%	100%	3%	100%	76%	-3%	0%	100%	84%	5%

Derby Public Schools 2022-2023 Proposed Budget

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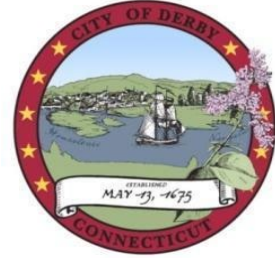
By Location	<u>FY 20-21</u> <u>Budget</u>	<u>FY 20-21</u> <u>Actuals</u>	<u>B(W)</u> <u>Actuals</u>	<u>Initial Budget</u> <u>21-22</u>	<u>YoY</u> <u>Increase</u>	<u>YoY</u> <u>%</u>	<u>New Budget</u> <u>21-22</u>	<u>Change</u> <u>Initial</u>	<u>Change %</u> <u>%</u>		<u>Initial</u> <u>22-23</u>	<u>YoY</u> <u>Increase</u>	<u>YoY</u> <u>%</u>
Bradley Elementary School	\$2,592,477	\$2,555,631	\$36,845	\$2,655,330	\$62,854	2%	\$2,641,681	(\$13,649)	-1%	2%	\$2,676,945	\$35,264	1%
Irving Elementary School	\$3,027,571	\$3,013,923	\$13,649	\$3,099,030	\$71,459	2%	\$3,045,780	(\$53,250)	-2%	1%	\$3,166,439	\$120,659	4%
Derby Middle School	\$3,227,036	\$3,221,479	\$5,556	\$3,342,587	\$115,551	4%	\$3,342,587	(\$0)	0%	4%	\$3,408,726	\$66,140	2%
Derby High School	\$3,697,358	\$3,880,856	(\$183,497)	\$3,856,985	\$159,627	4%	\$3,695,026	(\$161,959)	-4%	0%	\$3,896,354	\$201,327	5%
Central Administrative Office	\$1,326,992	\$1,311,970	\$15,022	\$1,385,652	\$58,660	4%	\$1,235,651	(\$150,001)	-11%	-7%	\$1,425,881	\$190,230	15%
Special Education Office	\$3,188,757	\$2,842,744	\$346,013	\$3,264,316	\$75,559	2%	\$3,039,873	(\$224,443)	-7%	-5%	\$3,236,684	\$196,811	6%
Facilities Management	\$166,687	\$162,215	\$4,472	\$178,963	\$12,276	7%	\$178,963	\$0	0%	7%	\$187,241	\$8,278	5%
Technology Services Office	\$231,736	\$499,239	(\$267,503)	\$259,468	\$27,732	12%	\$233,469	(\$25,999)	-10%	1%	\$243,918	\$10,449	4%
Adult/Community Services	\$110,000	\$96,029	\$13,971	\$115,000	\$5,000	5%	\$115,000	\$0	0%	5%	\$120,227	\$5,227	5%
System Wide Services	\$1,485,839	\$1,466,868	\$18,971	\$1,525,978	\$40,139	3%	\$1,525,978	(\$0)	0%	3%	\$1,604,714	\$78,736	5%
St. Mary's/St. Michaels School	\$22,254	\$25,754	(\$3,500)	\$22,698	\$444	2%	\$22,698	\$0	0%	2%	\$23,382	\$684	3%
Total	\$19,076,708	\$19,076,708	\$0	\$19,706,006	\$629,300	3%	\$19,076,706	(\$629,300)	-3%	0%	\$19,990,512	\$913,806	5%

Increase due to 21-22 budget Adjustment -
Reserve \$150,000 makes 22-23 YOY

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Derby Public Schools

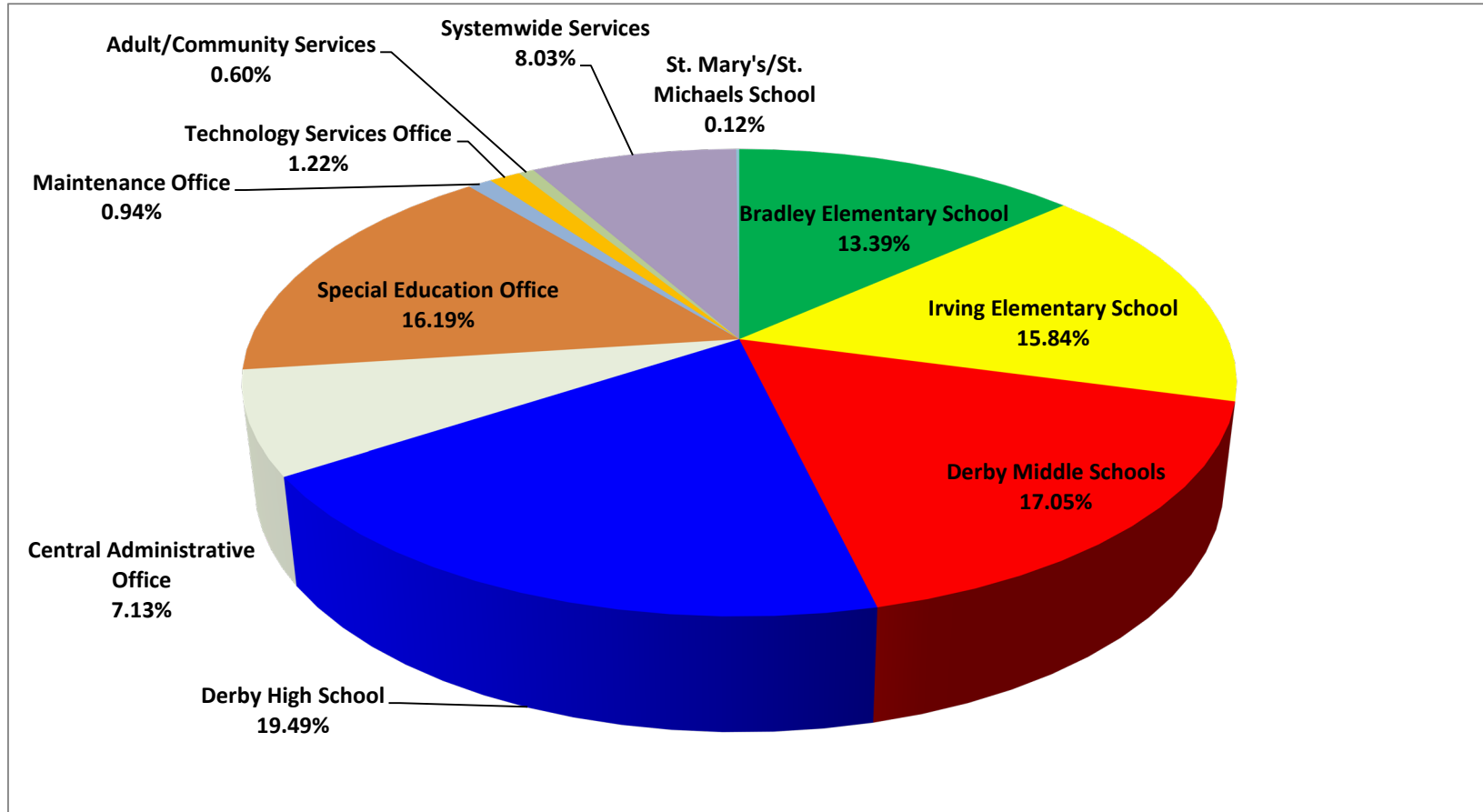
2022-2023 Proposed Budget



Location	BUDGET 2021-2022	BUDGET 2022-2023	CHANGE	% CHANGE
Bradley Elementary School	\$2,641,681	\$2,676,945	\$35,264	1%
Irving Elementary School	\$3,045,780	\$3,166,439	\$120,659	4%
Derby Middle School	\$3,342,587	\$3,408,726	\$66,140	2%
Derby High School	\$3,695,026	\$3,896,354	\$201,327	5%
Central Administrative Office	\$1,235,651	\$1,425,881	\$190,230	15%
Special Education Office	\$3,039,873	\$3,236,684	\$196,811	6%
Facilities Management	\$178,963	\$187,241	\$8,278	5%
Technology Services Office	\$233,469	\$243,918	\$10,449	4%
Adult/Community Services	\$115,000	\$120,227	\$5,227	5%
System Wide Services	\$1,525,978	\$1,604,714	\$78,736	5%
St. Mary's/St. Michaels School	\$22,698	\$23,382	\$684	3%
GRAND TOTAL	\$19,076,707	\$19,990,512	\$913,806	5%

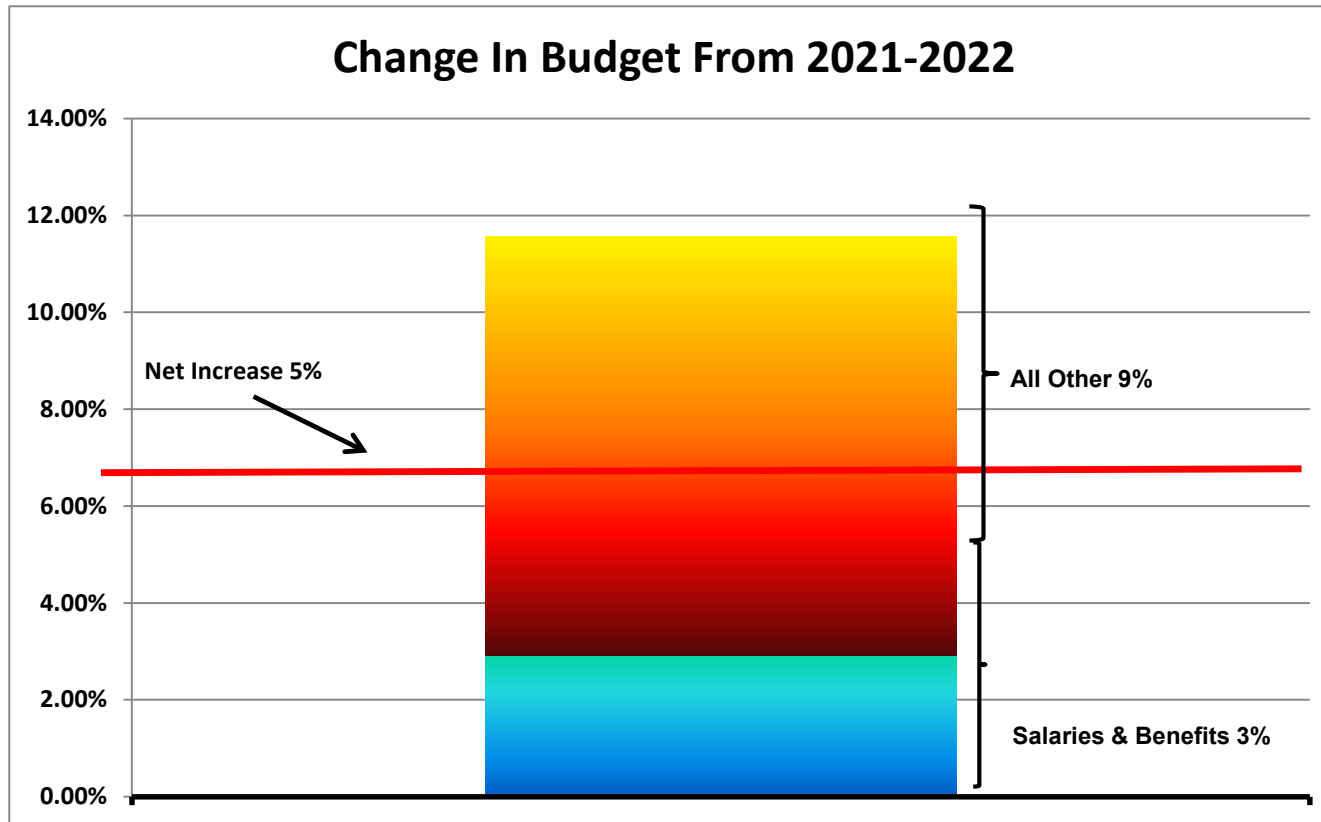
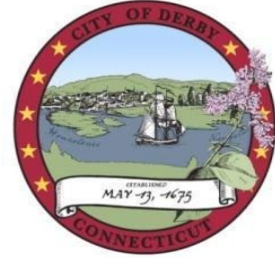
Derby Public Schools 2022-2023 Proposed Budget

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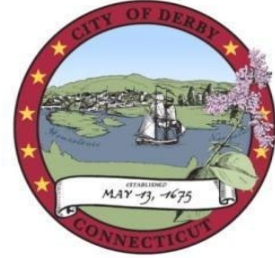
Derby Public Schools 2022-2023 Proposed Budget

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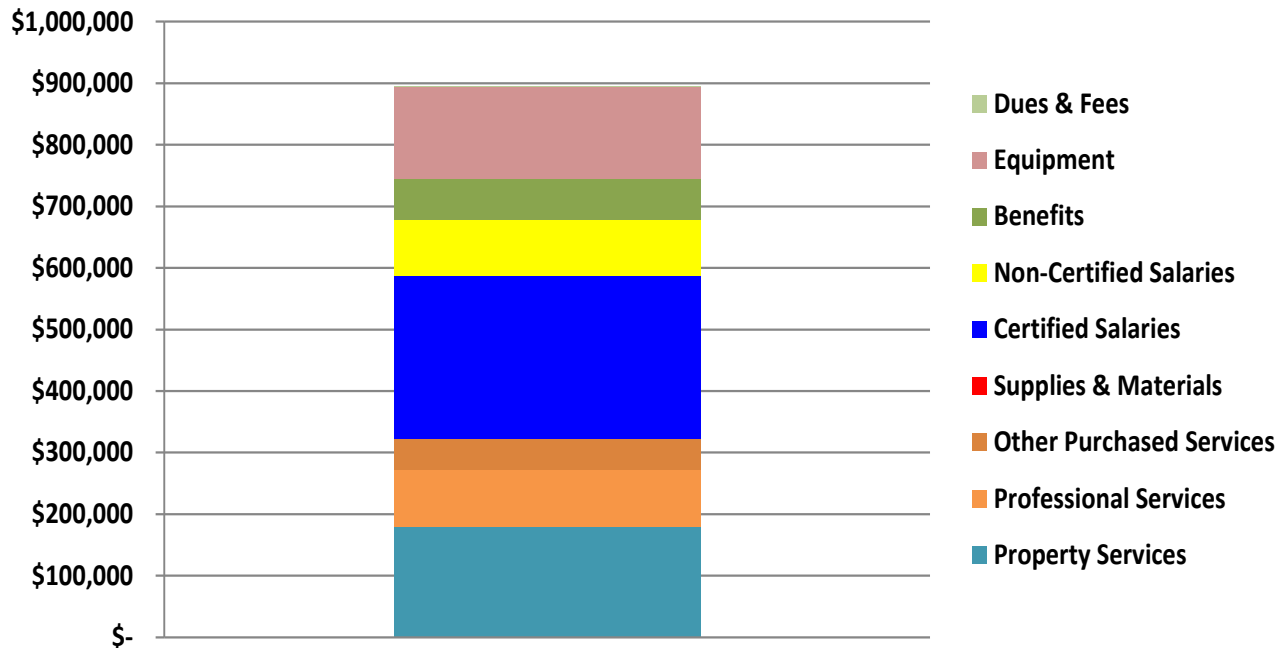


Derby Public Schools 2022-2023 Proposed Budget

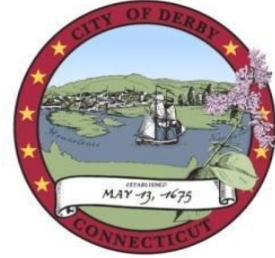
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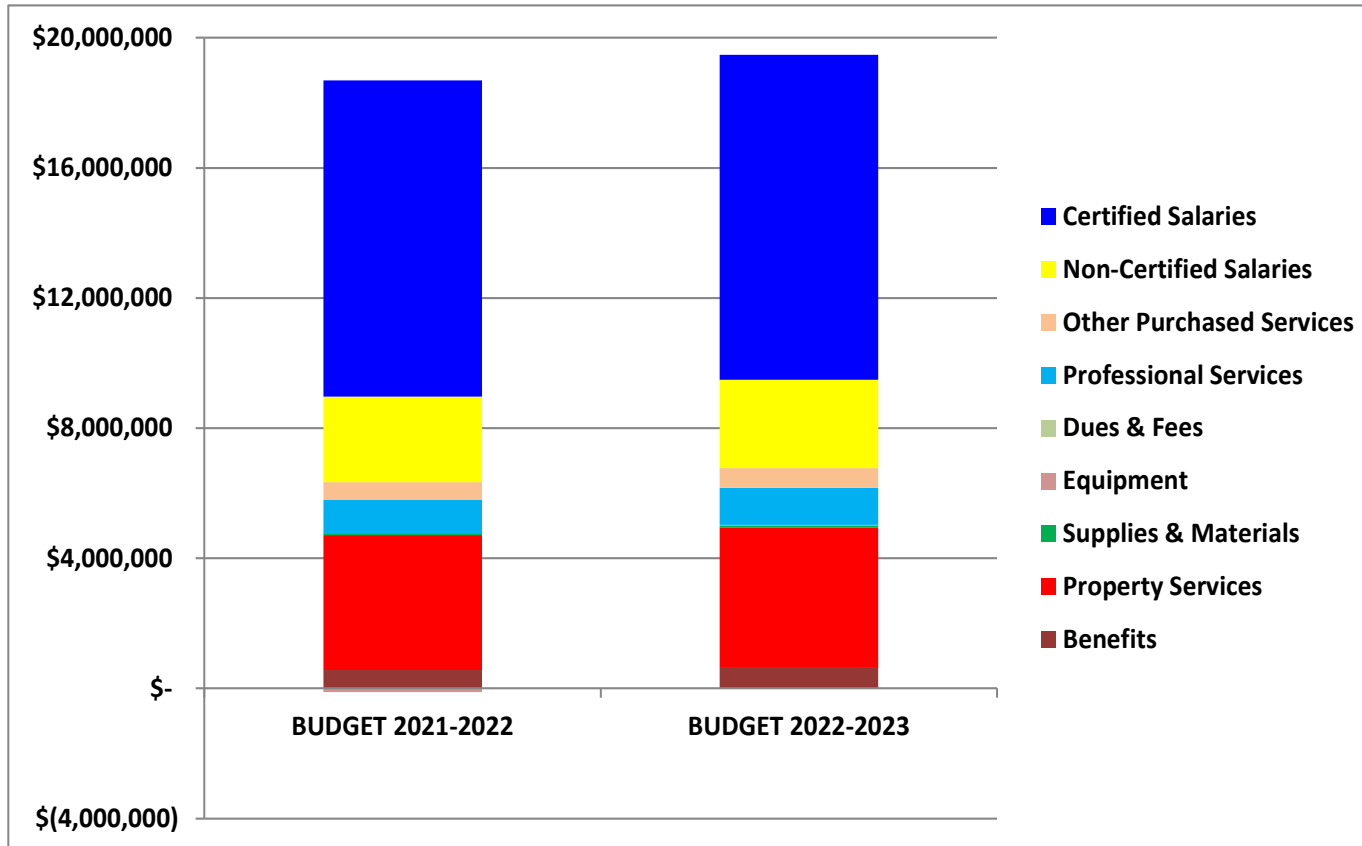
Change In Budget From 2021-2022



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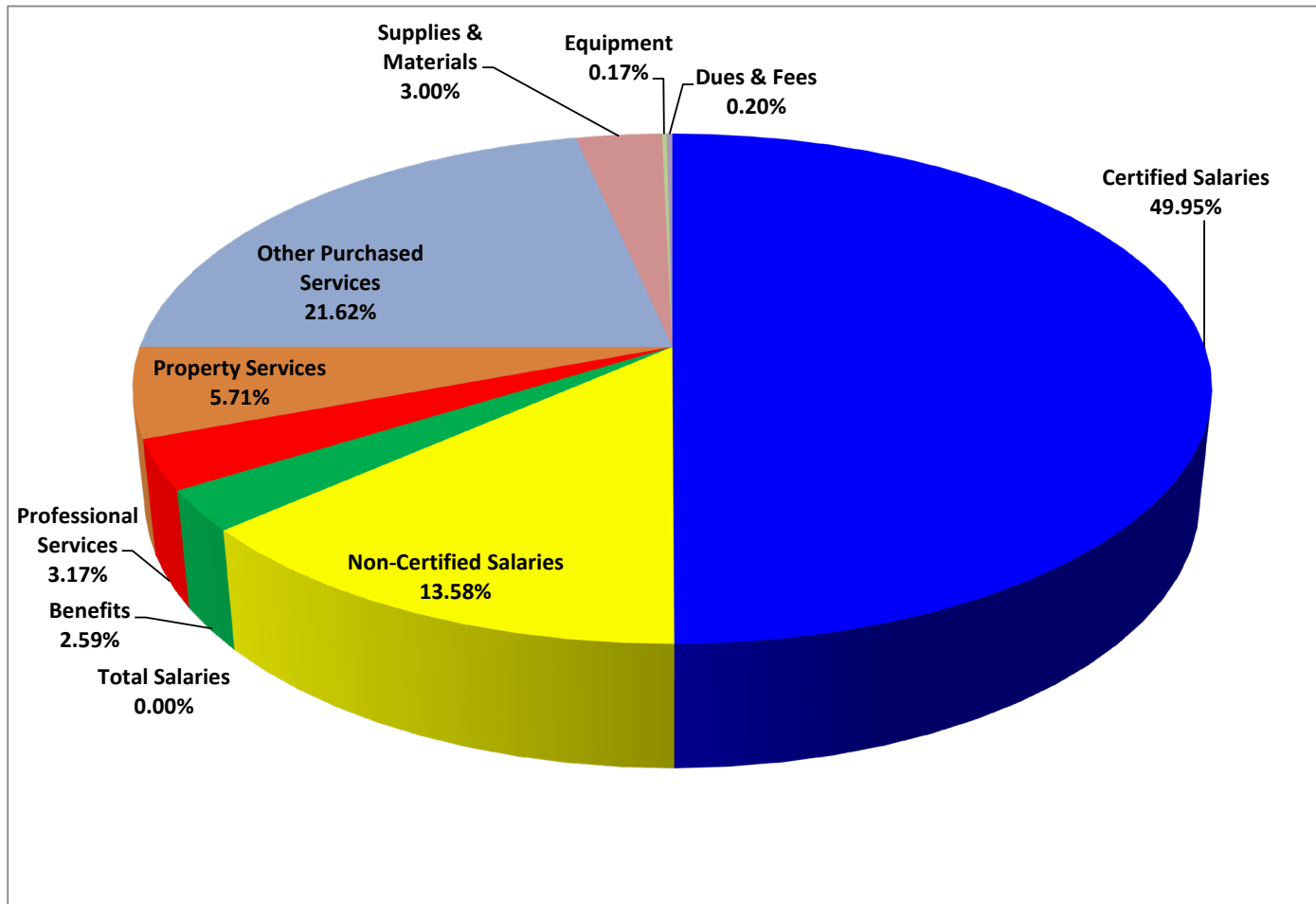


Derby Public Schools 2022-2023 Proposed Budget



Derby Public Schools 2022-2023 Proposed Budget

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Derby Public Schools

2022-2023 Proposed Budget



OBJECT SUMMARY

	BUDGET 2021-2022	BUDGET 2022-2023	CHANGE	% CHANGE
Central Administration	\$333,175	\$345,527	\$12,352	3.7%
School Principals/Directors	\$986,841	\$1,008,127	\$21,286	2.2%
Teachers - Regular	\$6,653,326	\$6,819,659	\$166,333	2.5%
Teachers Substitutes	\$75,600	\$83,160	\$7,560	10.0%
Teachers - Special Education	\$776,000	\$811,686	\$35,686	4.6%
Pupil Services	\$797,132	\$817,060	\$19,928	2.5%
Library/Media	\$68,984	\$71,054	\$2,070	3.0%
Retirement	\$29,750	\$29,852	\$102	0.3%
Sub-Total Certified Salaries	\$9,720,808	\$9,986,126	\$265,318	2.7%
Secretaries, Clerical	\$492,547	\$502,398	\$9,851	2.0%
Technology	\$69,377	\$79,784	\$10,407	15.0%
Custodians/Facilities	\$809,114	\$845,975	\$36,861	4.6%
Nurses	\$218,676	\$225,266	\$6,590	3.0%
Spec. Educ.Paraprofess/Tutors	\$800,423	\$820,434	\$20,011	2.5%
Coaching/Extra Curr. Stipends	\$181,129	\$186,065	\$4,936	2.7%
Security	\$17,472	\$18,171	\$699	4.0%
Salaries, Miscellaneous	\$36,918	\$37,292	\$374	1.0%
Sub-Total Non-Certified Salaries	\$2,625,656	\$2,715,384	\$89,728	3.4%
Total Salaries	\$12,346,464	\$12,701,510	\$355,046	2.9%
FICA	\$474,000	\$492,711	\$18,711	3.9%
Medical Insurance	\$5,000	\$5,000	\$0	0.0%
Life Insurance	\$21,000	\$21,000	\$0	0.0%
Total Benefits	\$500,000	\$518,711	\$18,711	3.7%

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Derby Public Schools

2022-2023 Proposed Budget



OBJECT SUMMARY (CONTINUED)

	BUDGET 2021-2022	BUDGET 2022-2023	CHANGE	% CHANGE
Adult Education	\$115,000	\$120,227	\$5,227	4.5%
Homebound/Tutors	\$27,574	\$28,130	\$556	2.0%
Professional Development	\$3,000	\$3,000	\$0	0.0%
Pupil Services	\$104,000	\$164,000	\$60,000	57.7%
Audit/Legal Services	\$83,000	\$75,000	-\$8,000	-9.6%
Other Purchased Services	\$221,200	\$230,256	\$9,056	4.1%
School Physician	\$12,860	\$13,182	\$322	2.5%
Total Professional Services	\$566,634	\$633,796	\$67,162	11.9%
Water, Electricity, Natural Gas	\$663,602	\$713,372	\$49,770	7.5%
Contracted Services Office	\$4,140	\$4,140	\$0	0.0%
Repairs Maintenance of Buildings	\$303,775	\$349,341	\$45,566	15.0%
Lease/Rentals	\$77,000	\$75,051	(\$1,949)	-2.5%
Total Property Services	\$1,048,517	\$1,141,903	\$93,386	8.9%
Pupil Transportation-Regular,504	\$797,000	\$825,000	\$28,000	3.5%
Pupil Transportation - Spec. Educ.	\$529,962	\$669,268	\$139,306	26.3%
Transportation-Fuel	\$63,175	\$67,913	\$4,738	7.5%
Voc-Educ. Transportation	\$18,490	\$18,490	\$0	0.0%
Athletic/Student Act. Transport.	\$75,528	\$77,794	\$2,266	3.0%
Insurance-General Liability	\$7,500	\$7,500	\$0	0.0%
Communication Services	\$170,100	\$175,203	\$5,103	3.0%
Advertising	\$1,000	\$1,869	\$869	86.9%
Tuition-Out of District Regular	\$198,850	\$203,821	\$4,971	2.5%
Tuition - Out of District SPED	\$2,250,595	\$2,244,410	(\$6,185)	-0.3%
Travel/Meetings	\$30,000	\$30,000	\$0	0.0%
Total Other Purchased Services	\$4,142,200	\$4,321,269	\$179,069	4.3%

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Derby Public Schools

2022-2023 Proposed Budget

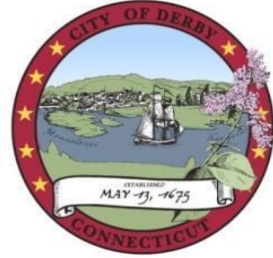


OBJECT SUMMARY (CONTINUED)

	BUDGET 2021-2022	BUDGET 2022-2023	CHANGE	% CHANGE
Instructional/General Supplies	\$46,838	\$51,029	\$4,191	9%
Interscholastic Athletics	\$119,578	\$120,471	\$893	1%
Licensing/Software Maintenance	\$159,092	\$159,134	\$42	0%
Office Supplies	\$26,532	\$28,939	\$2,407	9%
Postage/Mailings	\$13,138	\$13,257	\$119	1%
Custodial/Maintenance Supplies	\$169,492	\$211,865	\$42,373	25%
School Health Supplies	\$6,554	\$6,686	\$132	2%
Textbooks	\$5,304	\$5,410	\$106	2%
Library/AV Books and Supplies	\$3,264	\$3,329	\$65	2%
Total Supplies and Materials	\$549,792	\$600,121	\$50,329	9%
New Equipment - Instructional	\$1,500	\$1,500	\$0	0%
Replace Equipment - Instructional	\$1,650	\$1,650	\$0	0%
Replace Equipment - Support	\$26,350	\$26,350	\$0	0%
Security Enhancements	\$4,100	\$4,203	\$103	3%
Total Equipment	\$33,600	\$33,703	\$103	0%
Dues and Fees	\$39,500	\$39,500	\$0	0%
Reserve	(\$150,000)	\$0	\$150,000	-100%
Total Dues and Fees	(\$110,500)	\$39,500	\$150,000	-136%
TOTAL BUDGET	\$19,076,707	\$19,990,512	\$913,806	5%

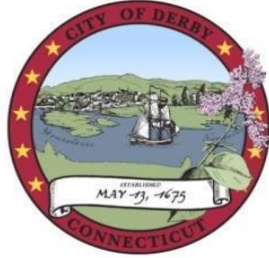
Derby Public Schools 2022-2023 Proposed Budget

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- **January 19th** – Discussion of 22-23 Operating Budget with Finance Committee.
- **January 26th** – Second Discussion for 22-23 with Finance Committee
- **February 2022** - Discussion with BOE.
- **March 2022** - BOE FY22-23 Operating Budget due to City of Derby

General Discussion



Early Childhood Program



January, 2022



Pre-K Students



School	Full day	Bus students
3 and 4 year old class	49	5
Remote learning: Special Ed. Services only	0	0



Academics



Unit Topics: Gingerbread man and snowman

Big Idea: Students will be able to retell and sequence the order of events from a story

ELDS Strands: Early learning experiences will support children to develop....)

Cognition B: use logic and reasoning

S&E : self regulation

Physical B: fine motor skills

Language & Literacy D: gain book appreciation and knowledge

Creative Arts A: engage and enjoy the arts

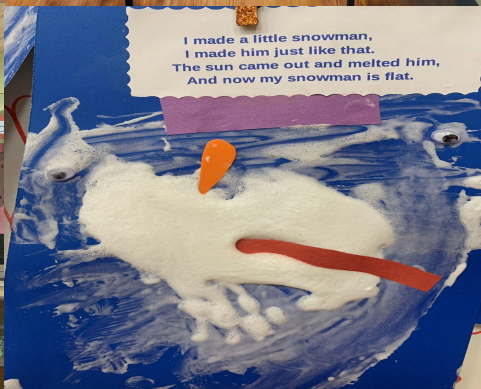
Math A: understand counting and cardinality

Science A: apply scientific practices

Social Studies A: learn about people and the environment

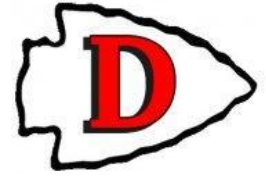
Weekly SEL: 4 year olds use The Second Step Program

3 year olds use PATHS - **P**romoting **A**lternative **T**hinking **S**trategies





Human Capital

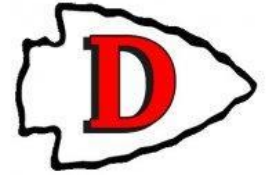


Ms. Brianna's Grandma lives in New York and sends care packages to her class weekly.





Operations



January home to school continuum.





Culture / Climate



Family and Community:

- Monthly newsletter on classroom dojo
- Encourage families to volunteer through zoom
- Send classroom stories and pictures of the day via classroom dojo
- Informative links sent to parents via classroom dojo.
- Derby Public Library activities via zoom
- All Little Raiders Staff are PMT, CPR & First Aid trained



Thank you for your time!!!



Special Education Report



February 1, 2022

Special Education Supervisors

Elementary Programing: Stacey McCoart

Secondary Programing: James Nichols

Our Shared Focus and Priorities:

- Supporting and growing teacher practice**
 - Collaboration with and support of families**
 - Continuing educational opportunities**
 - Develop and grow Special Education programs within the district**
-

Current Happenings

- Holding regular meetings with program staff, departments, and colleagues
 - Ongoing CT-SEDS transition training for all SE staff
 - PMT training completion ('refresher' and full certifications (both fall 2021))
 - Implementation of new specialized curriculum for K-5 Learning Centers
 - Continued collaboration with Mental Health Collaborative in coaching staff and developing structures, systems, and supports for students 6-12+
 - Preparation for Spring 2022 SBAC assessments
 - Preparation of 22-23 SY Budget
 - Beginning planning and preparation for 22-23 SY: needs assessment
-

Elementary Special Education

School	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22
Irving	69	74	76	76	75	78				
Bradley	37	38	38	38	40	41				
LRU	15	16	20	20	19	20				

Elementary Section 504

School	8.21	9.21	10.21	11.2 1	12.21	1.22	2.22	3.22	4.22	5.22
Irving	16	16	16	16	18	19				
Bradley	15	15	15	15	17	17				
Little Raiders University	0	0	0	0	0	0				

Elementary Special Education & 504

School	8.21	9.21	10.21	11.21	12.21	63	1.22	2.22	3.22	4.22	5.22
Irving	85	85	90	92	93	97					
Bradley	52	52	54	54	57	63					
LRU	15	15	16	20	19	20					

Secondary Special Education

School	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22	6.22
DMS	63	63	65	66	66	67					
DHS	91	91	93	94	94	95					

Secondary Section 504

School	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22	6.22
DMS	29	29	29	30	30	30					
DHS	38	40	40	41	41	41					

Secondary Special Education & 504

School	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22	6.22
DMS	92	94	94	96	96	97					
DHS	129	133	133	135	135	136					

Special Education Students Not Enrolled in DPS

School	8.2 1	9.2 1	10.2 1	11.2 1	12.2 1	1.22	2.22	3.22	4.22	5.22	6.22
OOD (IEP Placed)	38	36	36	35	35	33					
Magnet & Private (Unilater ally Placed)	17	17	17	17	17	18					

District Totals

	Elementary	Secondary
Special Education	139	161
Section 504	36	72
Subtotal	175	233
OOD (Private & RESC) Total	34	
Unilaterally Placed Magnet	18	
District Total	452	

Language Builder: Academic Readiness Intervention System (ARIS)

Goal: To make sure teachers have 100% of the hands on materials, detailed lesson plans, and program management tools they need to carry out a complete and structured learning plan for students with autism.



Language Builder: Academic Readiness Intervention System (ARIS)

7 Content Areas:

- Approaches to Learning
- Language
- Functional Routines
- Social Skills
- Motor Skills
- Reading Readiness
- Math Readiness



District Paraprofessional Allocation - Shared

School	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22	6.22	Total
LRU	6	6	6	7	7	6						--
Irving	23	23	25	24	25	25						--
Bradley	12	12	12	12	12	11						--
DMS	8	8	8	8	9	9						--
DHS / RAISE	6	6	6	6	7	6						

District RBT Allocation - Shared

School	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22	6.22	Total
LRU	1	1	1	1	1	1						--
Irving	3	3	3	3	3	3						--
Bradley	0	0	0	0	0	0						--
DMS	2	2	2	2	2	2						--
DHS / RAISE	2	2	2	2	2	2						

District Para/RBT Allocation - 1:1

School	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22	6.22	Total Paras
LRU	0	0	0	0	0	0						--
Irving	0	0	0	0	0	0						--
Bradley	0	0	0	0	0	0						--
DMS	0	2	2	2	2	2						--
DHS / RAISE	1	1	1	2	2	2						4

Learning Center Enrollment

	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22	6.22
BLC	5	5	5	6	5	6					
ASD Program (Co-Teach)	13	13	12	13	12	12					
K-3 ALC	8	8	8	8	7	6					
4-5 ALC	11	11	10	11	11	11					
Bradley ALC	8	7	7	7	8	8					
6-8 CLC	10	10	10	10	10	10					
6-8 BLC	4	5	3	4	5	6					
9-12 Life Skills (ADL)	14	14	14	14	13	13					

Staff Injuries: Special Education

Descript ion:	8.21	9.21	10.21	11.21	12.21	1.22	2.22	3.22	4.22	5.22	6.22
Total Injuries	0	9	5	1	2	4					
Total Injuries Treated by School Nurse	0	9	5	0	0	4					
Injuries Requiring Medical Intervention	0	0	1	0	0	0					

Professional Development

July/Aug/Sept	OCT/NOV/DEC	JAN/FEB	MARCH	APRIL	MAY/JUNE
<p>7/21 Administrators PMT Refresher</p> <p>9/2- PMT refresher</p> <p>Fall 2021 - RBT Training & Certification</p>	<p>PMT initial classes</p> <p>10/19-10/21- Wilson Reading Intervention (SERC)</p> <p>10/29- Multi-Tiered Systems of Support for Behavior (SERC)</p> <p>10/29- Paraeducator online training modules: Relationship based Access to Learning and Self-Regulation for students with disabilities. (SERC)</p> <p>Fall 2021 - RBT Training & Certification</p>	<p>PMT initial Classes for all new staff</p> <p>1/7/22- ASD Curriculum Training</p> <p>Ongoing-New IEP training</p>			

Contracted Staff

Company	Service	Roles
Constellations	1 BCBA 3 RBTs	ABA Services
Kidsense	SLP -Irving; 10 Hours weekly -LRU; 12 hours weekly	Provide Speech and Language Therapy
ACES Extended Therapy Services	2 OT (Irving, DMS, DHS) 1 Physical Therapist	Provided Occupational and Therapy Services
Autism Health and Fitness Center	2x weekly for 1 hours	Adaptive PE



Bradley School

155 David Humphreys Road • Derby, CT 06418-2250

Mr. Mario Ciccarini, Principal

Phone: (203) 736-5040 • www.derbyps.org/Bradley

Email: MCiccarini@derbyps.org

At Bradley School, we leave our P.A.W.S. on everything we do. We Persevere, Act Responsibly, Work and Play Safely, and Show Respect. These are the characteristics that define who we are and will help us become positive role models in our school and community.

February 2022 Monthly Report

Academics

- Continued to meet with the Director of Teaching & Learning weekly
- 1/11 and 1/18 - K-2 and 3-5 teams attended Literacy How workshops
- 1/18 - i-Ready testing window opened (Reading & Math)
- 1/24 - Child study team meetings
- 1/25 - NAEP testing with current fourth-grade students
- 1/31 - Dibels winter benchmark assessment window opens

Human Capital

- Continued to meet with the instructional coaches weekly
- 1/11 - Attended monthly administrator meeting and CoW
- 1/12 - Bradley School faculty meeting (via Zoom)
- 1/12 - Mid-year meeting with Dr. Conway
- 1/18 - PDEC meeting (via Zoom)
- 1/19 - Conducted a meeting with staff to review School Goals (Buckets) (via Zoom)
- 1/19 - Staff completed needs survey (Google Forms)
- 1/31 - Literacy coach meeting with Literacy How

Operations

- 1/06 - Bradley Safety Committee meeting
- 1/31 - Fiscal update/walkthrough with the CSDE

Culture/Climate

- 1/11 - Cathi Kellett (Griffin Health) hosted Winter Bingo in grades K-3 (all students provided with new gloves or mittens)
- 1/12 - January PTA meeting (via Zoom)
- 1/13 - Held monthly PBIS committee meeting
- 1/18 - Bradley School Winter Concert held at the high school
- 1/19 - Bradley School band and chorus student breakfast celebration

- 1/21 - Ice cream social for students who completed the Greg Tang New Year Math Challenge
- 1/24 - Positive office referrals reinstituted (on top of the current reward system)
- 1/28 - PBIS (multi-tiered approach model) check-in meeting with SERC



Irving Elementary School

9 Garden Place
Derby, Connecticut 06418

(203) 736-5043 • fax (203) 736-5045 • www.derbyps.org
Principal, Aimee Misset

Update to Board of Education - February 2022

Academics

- Held weekly meetings with Director of Teaching & Learning and instructional coaches - updated format to provide more individualized support for both instructional coach and teacher
- Participate and facilitate Child Study Team meetings
- Participated in monthly PDEC meeting
- Middle of the Year benchmark testing continues into the first two weeks of Feb
- Held next staff HQI session to build shared understanding and identify focus areas:

[Irving High-Quality Instruction](#)

Human Capital

- Attend strategy meetings with support staff teams
- Coordinated Staff Professional Development and monthly committee meetings
- Continued informal evaluations and feedback to certified staff
- Held monthly check-in meetings with all grade levels to review successes, challenges, and necessary support

Operations

- Participated in Admin Council and BOE meetings
- Met with DEA Building Representatives for Monthly Update
- Held monthly drill (Code Yellow) and debriefed with Safety Committee
- Staff attended a presentation by Gary MacNamara on “first responder” mentality and All-Hazards Plan
- Hosted CSDE multi-disciplinary Alliance team for walkthrough 1/31

Culture/Climate

- Auditions were held for Spring musical/Sketch Club running for Grade 5
- School-wide PBIS Monthly Reward held Friday, 1/28
- Celebrated 90th Day, Half Way Day, 1/31 with staff and students
- Provided staff treats from Dunkin and AM Bagels during the month
- Partnered with Cathi Kellett & Griffin Hospital to present Winter Safety to K-3
- Held a Week of Respect including schoolwide activities that exemplified respect for self, other and our school



Derby Middle School

73 Chatfield Street
Derby, Connecticut 06418

(203) 736-1426 • fax (203) 736-3234 • www.derbyps.org

Principal, Rachael Caggiano

Assistant Principal, Tracey Quartiano

Update to Board of Education - February 2022

Academics

- Held weekly meetings with the Director of Teaching & Learning and instructional coaches to review/plan and analyze data/strategies and curriculum. [DMS HQI "Buckets"](#)
- Conducted Bi-Weekly Classroom Walkthroughs with Greg Dresko (CSDE) for the Commissioner's Network
- Held Team Leader bi-weekly meetings.
- Participated in Child Study Team meetings by grade level
- Quarter 2 grades. Report Cards to be issued on February 4th
- Conducted Commissioner's Network Midyear Audit
- DMS held i-Ready Midyear Math and Reading Diagnostic
- LAS Links testing has been ongoing with ELL students.
- Meeting with Literacy How to establish partnership for Professional for Coaches and Reading Interventionists in the areas of comprehension, vocabulary, etc.
- Attended Commissioner's Network Roundtable Meeting with area Commissioner Network Principals to discuss current trends in education.

Human Capital

- Attended HQI planning session and held HQI professional development [DMS HQI "Buckets" 2021-2022](#)
- Held safety and security training with Gary McNamara for all staff. [Safety and Security Presentation/ Preparation](#)
- Continued informal evaluations and feedback to certified staff
- Reviewed & approved TEAM Professional Growth Action Plan (PGAP) for beginning teachers participating in the TEAM mentoring program.
- Meet with Dr. Conway for SEED evaluation to review goals and progress to date. [2021-2022 DMS SLO's](#)
- Meet with Ms. Quartiano and Mr. Nichols for evaluation and update on school wide goals and progress.

Operations

- Participated in Administrative Council and Board of Education meetings

- Participated in Valley Opioid Task Force meetings
- Held monthly safety drills.
- 7th Grade Students participated in the APW Survey in conjunction with John Saccu and Lori McFarland.

Culture/Climate

- Students participated in [Return from Winter Break Expectations Review](#)
- Opened the RISE UP Kickboard Store for all students. [Kickboard QFT](#)
- Held January RISE UP Rally to celebrate staff and students achievements academically and behaviorally.



RAISE

Academy

Academics

English

Science

Math

History

English – Drama/Thriller Theme

Science – Environmental Science

Math– Functions, Slope and Linear Equations

History– Civics



Climate and Culture

- Celebrated the end of semester 1 with some mindfulness and meditation
- Looking to work with outside agencies to support SEL work and empowerment in RAISE



Our Operations



Current Population

- 13 students currently enrolled in RAISE
- 65% capacity
- Finished out the first semester strong

Behind the scenes

- Continued teamwork in finding the typical student and creating the discipline matrix and handbook
- Connection and De-escalation Workshop





Talent

The RAISE team and push-in teachers are working well together to support the RAISE students.



Derby High School
75 Chatfield Street
Derby, Connecticut 06418

(203) 736-5032 ▪ www.derbyps.org
Principal, Jennifer Olson

Update to Board of Education - January 2022

Academics:

- Held **midterms** during the week of 1/24-1/28. Developed a new schedule to balance the health & wellness needs of students and maintain academic expectations. Benefits of the new schedule:
 - Provided direct instruction on stress management and activity to teach coping strategies and promote student health & wellness that is transferable to other aspects of students' lives.
 - Provided a planned study time for students in school on 2 days to promote good study habits and access to extra help.
 - Spread out exams over 5 days to reduce the number of tests given in one day to help students manage stress and anxiety.
 - Gave students opportunity to build reading/writing stamina that is needed for state and national benchmark exams/
 - Modified exam weighting to include content assessment (half of the X1 grade) and student reflection/goal setting (half of the X1 grade) scored with a common rubric in all subjects
 - Provided time for teachers to give feedback and plan next instructional steps
 - Planned a school-wide celebration to promote a sense of unity, community, and accomplishment
- Planning for **NEASC Decennial Accreditation Visit** on Sunday, March 27, 2022 through Wednesday, March 30, 2022. This will include meeting with stakeholders, visiting classrooms, and reviewing school resources to demonstrate progress made towards the priority areas. These areas of growth were developed during the NEASC Collaborative Conference Visit in October 2019.
 - Derby High School's **priority areas** are centered around: Learning Culture, Student Learning and Professional Practices.
 - The **Steering Committee Coordinators** are: Jennifer Shea and Cristina Kingsbury
 - The **Self-Reflection Chairs** are: Rebecca Bell, Steve Bainer, Giana Harrington, Amy Reilly, and James Nichols
 - Here is a link to the presentation that was shared with the faculty earlier this year. [DHS NEASC Presentation](#)
- Worked with the RAISE Academy team, student support staff and pupil personnel to **review the progress of students** who are meeting with academic, behavioral or social- emotional challenges to develop recommendations and referrals.
- Received notification from **US Presidential Scholars program** that 3 students from Derby High School have advanced to the national level as 2022 Candidates (Alyssa Caruso, Shane Deduar, Giovanni Vicens) <https://www2.ed.gov/programs/psp/index.html> School will work with students to complete and submit application due Feb 24th

- Worked with four students to finalize and submit their **Voice4Change** proposals. Waiting on feedback from CSDE. (Nick Sheridan, Isabelle Hernandez, Jessica Gerckens, Anastasia Stanis)
- Worked with **STUCO President/Vice President** to respond to student requests for lockers, mental health supports, mid-term exams, and new courses. Also discussed requests for additional half-days of school, facilities upgrades and modifications to hall sweeps. (Albana Pergjoka, Brooke Uleano)

Human Capital

- Worked with Counseling Department to certify the **2021 Graduation Cohort Data** for the CSDE
- Planning in-person **Career Fair** and **College Fair**
- Worked with the School Counseling Dept to review/prepare the **2022 DHS Scholarship** book.

Operations

- Participated in Admin Council and BOE meetings
- Met with DEA Building Representatives for weekly update and planning
- Held monthly fire drill and debriefed with Safety Committee
- Held Safety & Security Professional Development for teachers with Gary McNamara

Climate/Culture:

- Hosted a **Class of 2026** Open House for Grade 8 families JAN 26TH. Goal to promote DHS and reduce the number of students leaving the district for HS. Event included presentations from students, faculty and administration. This will be followed up with individual outreach to attract and retain students in Derby.
- Worked with AD to reschedule **Winter Wonderland Dance** to ensure students had a special event (February 11)
- Took 28 students from DHS on a trip to see **Beautiful the Musical** at the Shubert Theater.
- Celebrated **National Bagel Day** to recognize staff for their continued work and to start the day with food & friendship



Athletics Report

Derby Board of Education

Tuesday, February 4th, 2022

6:30 pm

J.R. Payden Field House

DHS Winter Sports Update

- **Derby MS:**
 - Girls Basketball – exciting team, played 5 games, looking to reschedule postponed games
 - Boys – first game last Thursday, working to reschedule postponed games. Will run program thru first week of March
- **Derby HS:**
- **Wrestling:**
 - Getting league meets in. 5 meets to date and 1 tournament.
 - BVL Championship meet – TBD
 - CIAC Class S Tournament February 18 & 19 @ Killingly HS

Girls Basketball

- All games to date played or rescheduled
- Remaining games varsity only due squad size and missing players due to Return to Play Protocol (RTP)

DHS Winter Sports Update

- Derby HS cont.
- Boys Basketball:
 - All games to date played or rescheduled
- B&G Indoor Track
 - Competed in (6) Meets/Invites to date
 - NVL Championship 1/29, Make up date 2/1
 - Class S Meet Feb. 12th
- Cheerleading – practicing, cheer at games, prep for competition this coming month
- 2 cheerleaders nominated for All State

DHS Winter Sports Updates cont.

- **Covid Impact:**
 - Tracing
 - Rosters = line ups, practice plans
 - Return to Play protocols
 - Implementing new guidelines
 - In synch with area NVL Schools
 - Managing many RTP's @ DHS & DMS

DHS Spring Sports Update

Spring registration is open online via the FinalForms platform.

Roster Tracking:

**Boys & Girls Outdoor Track & Field: start March 19th
39 registered to date (19B, 20G), project 80+**

**Baseball: start March 12 (pitchers & catchers)
11 registered to date, tracking 21**

**Softball: start March 12 (pitchers & catchers)
13 registered to date, tracking 18-20**

DMS Spring Sports Update

Spring registration is open online via the FinalForms platform.

Coaches Meeting: Jan. 27th

FOOTBALL COACH UPDATE

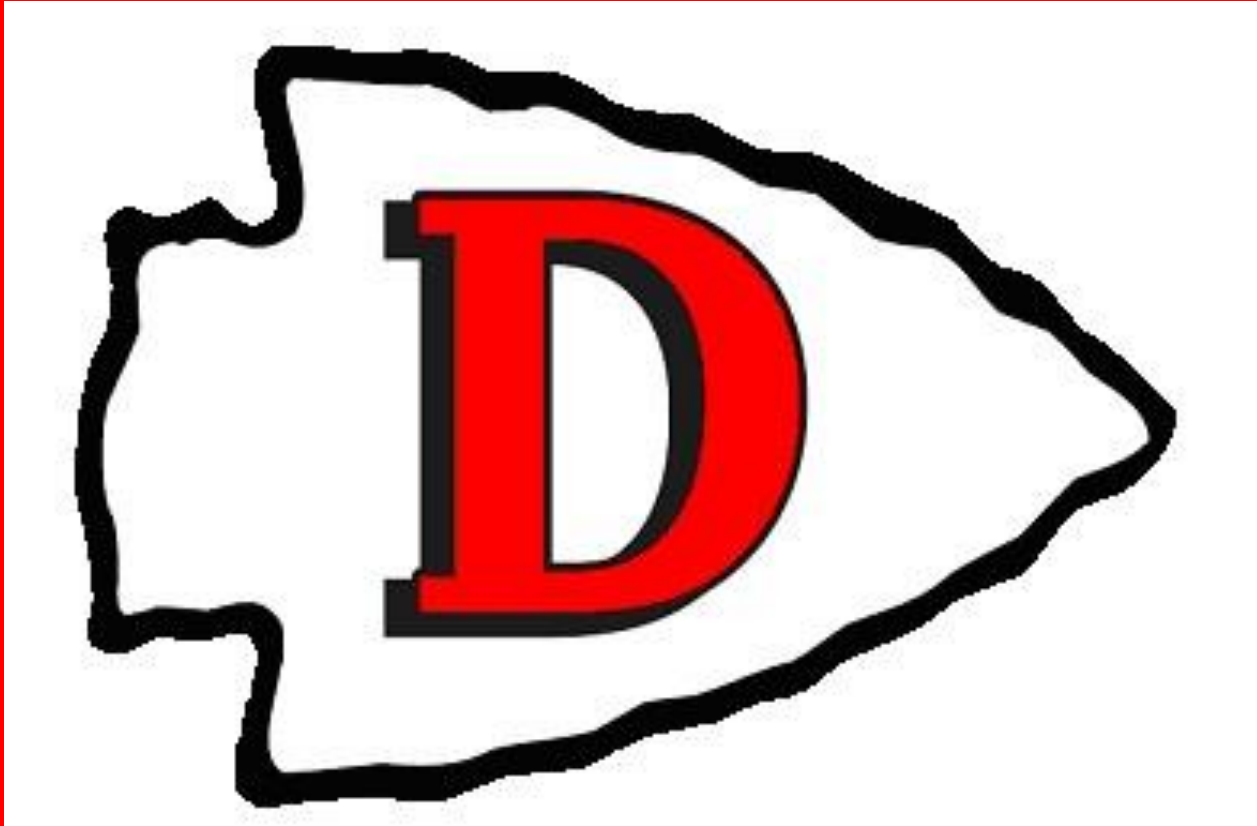
- **Posted job 1/12/2022**
- **Committee Formed: week of 1/24**
- **Player Feedback meeting: held 1/12**
- **Review applicant pool: 1/26, 27, 28**
- **Schedule interviews week of 2/7**
- **Goal: Recommendation for Appointment in February**

CIAC Spirit of Sport Award

- State wide winner: Bridget Wright '22
- CIAC Press Release:
- <http://ciacsports.com/site/?p=15489>



Thank you for your support!



GO RED RAIDERS!