

## DERBY PARKS AND RECREATION

February 6, 2023

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### **City Of Derby Board of Apportionment and Taxation**

RE: Interdepartment Transfers

Dear Board Members,

Please consider the below listed Interdepartment transfers within the City of Derby Parks and Recreation Budget.

- From 5100-390-0016 Girls' Softball 14-18 \$500.00 to 5100-330-0330 Equipment Maintenance
- From 5200-390-0030 Water \$1,000.00 to 5100-330-0330 Equipment Maintenance
- From 5200-110-0112 Attendant \$600.00 to 5100-330-0330 Equipment Maintenance
- From 5200-390-0003 Kitchen Equipment \$500.00 to 5100-330-0330 Equipment Maintenance
- From 5200-390-0010 Storage Container Upkeep \$1,000.00 to 5100-330-0330 Equipment Maintenance
- From 5200-390-0003 Exercise Room \$500.00 to 5100-330-0330 Equipment Maintenance
  
- From 5100-110-014 Lifeguards \$1,500.00 to 5100-330-0331 Building and Field Supplies
- From 5100-330-0333 Recreation Equipment \$1,500.00 to 5100-330-331 Building and Field Supplies
- From 5100-480-0484 Youth Basketball \$1,000.00 to 5100-330-0331 Building and Field Supplies

Thank you for your anticipated cooperation.

Respectfully,  
Dennis O'Connell  
City of Derby  
Director of Parks and Recreation