

City of Derby WPCA
Engineering Services
Monthly Engineering Report
June 18, 2025

2150155 Route 34 Sewer: CT DOT Project

- All main line piping installation complete. Contractor submitted partial record drawings. Requested missing CCTV videos. Requested delivery of surplus materials.
- Arrangements are being made for material delivery and CCTV inspections.

ENG20-0334 I/I Removal

- Phase 6: (I/I Removal): Project includes manhole repairs, lateral liner, and defects observed from staff during CMOM inspections.
- Bids received 3/18/2025. National Water Main Cleaning Company was the apparent low bidder in the amount of \$244,223.
- Forwarded agreement and contract documents to City Attorney for review and signature by Mayor. Attorney has reviewed the documents and will execute same.

ENG23-3287 NPDES Permit Renewal

- Prepared CTDEEP NPDES Permit renewal application for the discharged from the WWTP. Application submitted to DEEP on 2/29/24. Approval process underway.

ENG24-0267 WWTP Dewatering System Upgrade

- All work is complete.

ENG24-1371 WWTP Aeration Blower

- Two additional blowers have been delivered and scheduled to be installed as well as core replacement for Blower#1.
- Preparation of grant application to the Connecticut Energy Efficiency Fund Energy Conscious Blueprint program for replacement of blowers. The estimated efficiency grant incentive is currently \$135,000 based on three (3) turbo blowers.
- WPCA to retain mechanical contractor for mechanical installation of delivered equipment. WPCA's On-call electrician and system integrator will perform electrical and I&C installations respectively.

ENG24-1372 Naugatuck River Siphon Area Restoration

- Design and permitting assistance to address exposed inverted siphon piping system.
- Working with FEMA to investigate sources of project funding.
- Work continues related to permit applications and design
- Funding making its way through the FEMA approval process. Responding to questions.
- Met with DOT and Metro North Railroad. Will need easement agreement to cross tracks.

ENG24-1491 Wastewater Treatment Plant Upgrade

- 30% Design Preliminary Design drawings underway
- Combined recommendations from the Wastewater Facility Plan into a cohesive site layout.
- Layouts of the headworks, sludge building, and secondary control building.
- Construction Sequencing of Plant Upgrades
- Value Engineering Technical memo ongoing
- Hydraulic profile and process flow diagram.
- Updating Wastewater Treatment Design Computations
- 3D Model design underway

①

6.0

Tax ID No: 04-2601194

INVOICE

PLEASE MAKE CHECKS PAYABLE TO:

Weston & Sampson Engineers, Inc.

Weston & SampsonSM
ENGINEERS, INC.

55 Walkers Brook Drive, Suite 100, Reading, MA 01867
westonandsampson.com Tel: 978.532.1900

June 06, 2025

Project No: ENG24-1372

Invoice No: 6250566

Edward Abel
Superintendent
DERBY CT, CITY OF
Water Pollution Control Authority
1 Elizabeth Street
Derby, CT 06418

Project ENG24-1372 DERBY NAUGATUCK RIVER RESTORATION AT SIPHON

Professional Services from April 26, 2025 through May 23, 2025

Phase A SURVEY
Fee

| Description | Contract Amount | % Work To Date | Amount Billed To Date | Previously Billed | This Inv. Billed |
|---------------------------|-----------------|----------------|-----------------------|-------------------|-------------------|
| SURVEY | 7,000.00 | 100.00 | 7,000.00 | 7,000.00 | 0.00 |
| HYDRAULICS | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESIGN | 46,000.00 | 40.00 | 18,400.00 | 18,400.00 | 0.00 |
| PERMITTING | 44,000.00 | 40.00 | 17,600.00 | 8,800.00 | 8,800.00 |
| Total Fee | 109,000.00 | | 43,000.00 | 34,200.00 | 8,800.00 |
| Total Fee | | | | | 8,800.00 |
| Total this Phase | | | | | \$8,800.00 |
| TOTAL THIS INVOICE | | | | | \$8,800.00 |

③ 7.0

Tax ID No: 04-2601194

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June 06, 2025

Project No: ENG24-1371

Invoice No: 6250565

Edward Abel
Superintendent
DERBY CT, CITY OF
Water Pollution Control Authority
1 Elizabeth Street
Derby, CT 06418

Project ENG24-1371 DERBY BLOWER GRANT SUPPORT
Professional Services from April 26, 2025 through May 23, 2025

Phase A GRANT SUPPORT
Fee

| Description | Contract Amount | % Work To Date | Amount Billed To Date | Previously Billed | This Inv. Billed |
|---------------------------|-----------------|----------------|-----------------------|-------------------|-------------------|
| GRANT SUPPORT | 18,500.00 | 90.00 | 16,650.00 | 14,800.00 | 1,850.00 |
| Total Fee | 18,500.00 | | 16,650.00 | 14,800.00 | 1,850.00 |
| Total Fee | | | | | 1,850.00 |
| Total this Phase | | | | | \$1,850.00 |
| TOTAL THIS INVOICE | | | | | \$1,850.00 |

Outstanding Invoices

| Number | Date | Balance |
|--------------|-----------|---------------|
| 12240164 | 12/2/2024 | 925.00 |
| Total | | 925.00 |

⑤ 7.0

Payment is due 30 days from Invoice Date

City of Derby WPCA Wastewater Treatment Plant Upgrades

| | |
|------------------------|------------------|
| Date | 6/18/2025 |
| Consultant: | Weston & Sampson |
| Project Number | ENG24-1491 |
| Period | May-25 |
| Invoice Amount: | \$87,800.00 |

Progress this Period:
 Developing 30% Preliminary Design Drawings
 Updating comprehensive site layout base on WPCA comments.
 Completed conceptual layouts of the headworks, sludge building, secondary control building.
 3D Modeling of proposed improvements underway
 Developing Construction Sequencing of Plant Upgrades
 Developing Value Engineering Technical Memo
 Developing proposed Hydraulic Profile
 Developing process flow diagram
 Updating Wastewater Treatment Design Computations

Cash Flow:

| <u>Work Period</u> | <u>Inv. No.</u> | <u>Amount</u> | <u>Projected</u> | <u>Status</u> |
|-------------------------|-----------------|-------------------------|-----------------------|-----------------------|
| Nov 2024 | 12240167 | \$44,500.00 | \$44,500.00 | Paid |
| Dec 2024 | 1250260 | \$62,300.00 | \$62,300.00 | Paid |
| Jan 2025 | 2250243 | \$71,200.00 | \$71,200.00 | Paid |
| Feb 2025 | 3250166 | \$62,300.00 | \$62,300.00 | Paid |
| Mar 2025 | 4250150 | \$166,700.00 | \$166,700.00 | Paid |
| Apr 2025 | 5250178 | \$87,800.00 | \$110,000.00 | Current |
| May 2025 | 6250567 | \$87,800.00 | \$110,000.00 | Current |
| June 2025 | | | \$110,000.00 | |
| July 2025 | | | \$150,000.00 | |
| Aug 2025 | | | \$170,000.00 | |
| Sept 2025 | | | \$50,000.00 | |
| Oct 2025 | | | \$20,000.00 | |
| Nov 2025 | | | \$20,000.00 | |
| Dec 2025 | | | \$93,000.00 | |
| Jan 2026 | | | \$200,000.00 | |
| Feb 2026 | | | \$230,000.00 | |
| Mar 2026 | | | \$230,000.00 | |
| Apr 2026 | | | \$230,000.00 | |
| May 2026 | | | \$230,000.00 | |
| June 2026 | | | \$230,000.00 | |
| July 2026 | | | \$230,000.00 | |
| Aug 2026 | | | \$230,000.00 | |
| Sept 2026 | | | \$230,000.00 | |
| | | | | |
| | | | | |
| Percent Complete | | Invoiced to Date | Contract Value | |
| Total | 18% | \$582,600.00 | \$3,280,000.00 | \$3,280,000.00 |

6 7.0

Tax ID No: 04-2601194

INVOICE

PLEASE MAKE CHECKS PAYABLE TO:
Weston & Sampson Engineers, Inc.



55 Walkers Brook Drive, Suite 100, Reading, MA 01867
westonandsampson.com Tel: 978.532.1900

June 06, 2025

Project No: ENG24-1491

Invoice No: 6250567

Edward Abel
Superintendent
DERBY CT, CITY OF
Water Pollution Control Authority
1 Elizabeth Street
Derby, CT 06418

Project ENG24-1491 DERBY - WWTP UPGRADES DESIGN

Professional Services from April 26, 2025 through May 23, 2025

Fee

| Description | Contract Amount | % Work To Date | Amount Billed To Date | Previously Billed | This Inv. Billed |
|------------------------|---------------------|------------------|---------------------------|-------------------|--------------------|
| SURVEY | 166,000.00 | 40.00 | 66,400.00 | 49,800.00 | 16,600.00 |
| 30% PREL. DESIGN | 890,000.00 | 58.00 | 516,200.00 | 445,000.00 | 71,200.00 |
| VALUE ENGINEERING | 56,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75% DESIGN DEVELOPMENT | 1,060,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRANT ASSISTANCE | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PERMITTING | 119,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90% FINAL DESIGN | 743,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100% BID DOCUMENT | 162,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fee | 3,280,000.00 | | 582,600.00 | 494,800.00 | 87,800.00 |
| | | Total Fee | | | 87,800.00 |
| | | | TOTAL THIS INVOICE | | \$87,800.00 |

⑦ 7.0

City of Derby WPCA Wastewater Treatment Plant Upgrades

| | |
|------------------------|------------------|
| Date | 6/18/2025 |
| Consultant: | Weston & Sampsom |
| Project Number | ENG24-1491 |
| Period | May-25 |
| Invoice Amount: | \$87,800.00 |

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| Apr 2025 | 5250178 | \$87,800.00 | \$110,000.00 | Current |
| May 2025 | 6250567 | \$87,800.00 | \$110,000.00 | Current |
| June 2025 | | | \$110,000.00 | |
| July 2025 | | | \$150,000.00 | |
| Aug 2025 | | | \$170,000.00 | |
| Sept 2025 | | | \$50,000.00 | |
| Oct 2025 | | | \$20,000.00 | |
| Nov 2025 | | | \$20,000.00 | |
| Dec 2025 | | | \$93,000.00 | |
| Jan 2026 | | | \$200,000.00 | |
| Feb 2026 | | | \$230,000.00 | |
| Mar 2026 | | | \$230,000.00 | |
| Apr 2026 | | | \$230,000.00 | |
| May 2026 | | | \$230,000.00 | |
| June 2026 | | | \$230,000.00 | |
| July 2026 | | | \$230,000.00 | |
| Aug 2026 | | | \$230,000.00 | |
| Sept 2026 | | | \$230,000.00 | |
| | | | | |
| | | | | |
| Percent Complete | | Invoiced to Date | | Contract Value |
| Total | 18% | \$582,600.00 | \$3,280,000.00 | \$3,280,000.00 |

8 7.0

Tax ID No: 04-2601194

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westonandsampson.com Tel: 978.532.1900

June 06, 2025

Project No: ENG24-1491

Invoice No: 6250567

Edward Abel
Superintendent
DERBY CT, CITY OF
Water Pollution Control Authority
1 Elizabeth Street
Derby, CT 06418

Project ENG24-1491 DERBY - WWTP UPGRADES DESIGN
Professional Services from April 26, 2025 through May 23, 2025

Fee

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| 30% PREL. DESIGN | 890,000.00 | 58.00 | 516,200.00 | 445,000.00 | 71,200.00 |
| VALUE ENGINEERING | 56,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75% DESIGN DEVELOPMENT | 1,060,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRANT ASSISTANCE | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PERMITTING | 119,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90% FINAL DESIGN | 743,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100% BID DOCUMENT | 162,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fee | 3,280,000.00 | | 582,600.00 | 494,800.00 | 87,800.00 |
| Total Fee | | | | | 87,800.00 |
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9 7.0

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June 06, 2025

Project No: ENG24-1372

Invoice No: 6250566

Edward Abel
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DERBY CT, CITY OF
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1 Elizabeth Street
Derby, CT 06418

Project ENG24-1372 DERBY NAUGATUCK RIVER RESTORATION AT SIPHON

Professional Services from April 26, 2025 through May 23, 2025

Phase A SURVEY
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| DESIGN | 46,000.00 | 40.00 | 18,400.00 | 18,400.00 | 0.00 |
| PERMITTING | 44,000.00 | 40.00 | 17,600.00 | 8,800.00 | 8,800.00 |
| Total Fee | 109,000.00 | | 43,000.00 | 34,200.00 | 8,800.00 |
| Total Fee | | | | | 8,800.00 |
| Total this Phase | | | | | \$8,800.00 |
| TOTAL THIS INVOICE | | | | | \$8,800.00 |

⑪ 7.0

Tax ID No: 04-2601194

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Weston & SampsonSM
ENGINEERS, INC

55 Walkers Brook Drive, Suite 100, Reading, MA 01867
westonandsampson.com Tel: 978.532.1900

June 06, 2025

Project No: ENG24-1371

Invoice No: 6250565

Edward Abel
Superintendent
DERBY CT, CITY OF
Water Pollution Control Authority
1 Elizabeth Street
Derby, CT 06418

Project ENG24-1371 DERBY BLOWER GRANT SUPPORT

Professional Services from April 26, 2025 through May 23, 2025

Phase A GRANT SUPPORT
Fee

| Description | Contract Amount | % Work To Date | Amount Billed To Date | Previously Billed | This Inv. Billed |
|---------------------------|-----------------|----------------|-----------------------|-------------------|-------------------|
| GRANT SUPPORT | 18,500.00 | 90.00 | 16,650.00 | 14,800.00 | 1,850.00 |
| Total Fee | 18,500.00 | | 16,650.00 | 14,800.00 | 1,850.00 |
| Total Fee | | | | | 1,850.00 |
| Total this Phase | | | | | \$1,850.00 |
| TOTAL THIS INVOICE | | | | | \$1,850.00 |

Outstanding Invoices

| Number | Date | Balance |
|--------------|-----------|---------------|
| 12240164 | 12/2/2024 | 925.00 |
| Total | | 925.00 |

13 7.0

Payment is due 30 days from Invoice Date

**City of Derby Water Pollution Control Authority
Monthly Report for the June 2025 Meeting**

❖ **Collection System (May 2025)**

- Responded to a total of 79 CBYD tickets with 1 emergency ticket.
- Responded to a total of 1 call out.

❖ **Waste-Water Treatment Plant (May 2025)**

- Average Flow = 1.82 million gallons per day
- Total Flow = 56.47 million gallons, Max Daily Flow = 2.61 million gallons per day
- Average Total Nitrogen = 93 lbs./day, Permit Limit = 71 lbs./day (Annual Avg = 93lbs./day)
- Average Effluent BOD = 4.1 mg/l (permit <30 mg/l)
- Average Suspended Solids = 2 mg/l (permit = 30 mg/l)
- Average Turbidity = 1.7

❖ **Maintenance**

- Jet cleaned 2,500 ft and CCTV'ed 4,600 ft of city sewer main
- PD blower taken offline and disassembled
- Two new blowers set in place and ready for installation
- Chlorine system calibrated and online for disinfection season.

❖ **General**

- Average % solids for May with new press 27.40%
- Continuing to work with FEMA for disaster damage assistance for East Derby Siphon
- Working with DEEP, CTDOT, and Metro North for all proper permits for East Derby Siphon repair
- Continuing to correct imbalance in secondary clarifiers
- Synagro contract update
- Wet Well Wizard quote for Burtville Ave pump station
- Quote for new plant mower

Schmidt's & Serafine's, Inc.

464 Chase Ave
Waterbury, CT 06704
(203)754-5186

| | |
|-------|-------|
| Quote | 20032 |
|-------|-------|



QUOTE

Sold To: DERBY PUBLIC WORKS
2 COON HOLLOW RD
DERBY, CT 06418

(203)736-1468

| Date | Cashier | Payment Terms | Purchase Order | Source Document | Customer # |
|----------|---------|---------------|----------------|-----------------|------------|
| 05/30/25 | Jacci | NET 30 NF | | | DER001 |

| Line | Qty | Item No. | Description | List | Price | Extended |
|------|-----|-----------|----------------|---------|---------|------------|
| 001 | 1 | EA1 76401 | TORO 48" TITAN | 6199.00 | 5899.00 | \$5,899.00 |

| Payment: | Method | Amount |
|----------|--------|--------|
|----------|--------|--------|

UnApplied Deposit
(None)

8.0 b

16

| | | |
|--------------------|--------------------|----------|
| You Saved \$300.00 | Non Taxable SubTot | 5,899.00 |
| | Taxable SubTotal | 0.00 |
| | Sales Tax | 0.00 |
| | Total | 5,899.00 |
| | Total Due | 5,899.00 |

L & R Power Equipment

122 MAIN ST
MONROE CT, 6468
(203) 268-8400

l_power_equipment@sbcglobal.net

QUOTATION

Prepared for City of Derby WPCA

Created May 30, 2025

Expires June 29, 2025



| SKU | Description | MSRP | Price | Qty | Total |
|-------|----------------------------|------------|------------|-----|------------|
| 76401 | 48" TITAN Kawasaki 23hp | \$6,599.00 | \$5,999.00 | x1 | \$5,999.00 |

Tax \$0.00

Total \$5,999.00

8.0 c

17



13 Roosevelt Dr. Derby, CT 06418

Invoice

| | |
|-----------|-----------|
| Date | Invoice # |
| 5/22/2025 | 65752-new |

| |
|--|
| Bill To |
| City of Derby - WPCA 1 Elizabeth St Derby, CT 06418-1801 |

| |
|---|
| Service Address |
| City of Derby - WPCA 1 Caroline St Derby, CT 06418-1901 |

| | |
|----------------|-----------|
| Terms | Due Date |
| Due on receipt | 5/22/2025 |

| Description | Amount |
|--|----------|
| <p>We will furnish all labor and materials to install 1 hanging unit heater for the garage</p> <p>1- Modine - 200N- BIUs</p> <p>We will install the unit in existing spot of old heater existing gas line , chimney & electrical</p> <p>1- programmable thermostats</p> <p>We guarantee our labor for one year from date of completion</p> <p>Manufacturer warranty- Heat exchangers 10 years, Parts- 2 years</p> <p>Payment 1/3rd down and 2/3rd on completion</p> <p>Signature <u>Edward R. Abel</u> Date <u>6/13/2025</u></p> <p>Plant Maintenance - 54302</p> | 5,450.00 |
| Subtotal | |
| \$5,450.00 | |
| Sales Tax (6.35%) | |
| \$346.08 | |
| Total | |
| \$5,796.08 | |
| Payments/Credits | |
| 50.00 | |
| Balance Due | |
| \$5,796.08 | |

P.O.

18

STATEMENT

McVae Environmental Services,
 481 Grand Avenue
 New Haven, CT 06513

Date: _____
 Account: _____

Amount Paid: _____

CITY OF DERBY - WPCA
ACCOUNTS PAYABLE
 1 ELIZABETH ST
 DERBY, CT 06418
 P: (203) 736-1456
 F: (203) 736-6975

Credit Limit: \$0.00
 Summarize to: 1/1/1900
 Cutoff Date: 6/6/2079
 Summarized Balance: \$0.00
 Report Balance: -\$5,430.25
 Total Balance: -\$5,430.25

Please return this portion with your payment

| Document No. | Due Date | Date | Code | Description | Previous Doc. # | Amount Due | Balance |
|--------------------------|-----------|-----------|------|---------------|-----------------|-----------------|-------------|
| PMT019081 /CHK :11976 | 1/1/1900 | 1/25/2024 | PMT | | | -\$6,914.39 | -\$6,914.39 |
| INV2670861 | 2/28/2025 | 2/13/2025 | SLS | INV2670861 | ORD0106102 | \$1,484.14 | -\$5,430.25 |
| PMT022539 | 3/3/2025 | | | Cash Receipts | | \$2,260.86 Paid | |

Pump Station Maintenance - 54945 \$5,430.25

Edward R. Abel

8.0e (19)
 From last
 month



INVOICE

Document Number: **33312** Document Date: **04/29/2025** Page: **1/1**

Customer No.: **C-000231** Contact / Phone / Email: **ED ABEL
203-736-1475
eabel@derbyct.gov**

Duke's Job Number: **4665** PO Number: **251656**

Payment Terms: **Net 30**

Shipping Type: **FOB Point**

Delivery Address
DERBY, CITY
1 CAROLINE STREET
DERBY CT 06418
USA

DERBY, CITY
accountspayable@derbyct.gov
DERBY CT 06418
USA

Job Details

RCS 2503-~~DERBY, CITY~~ - 2025 - RC Services 2 OF 2 HGACBuy SC06-24

| Description | Quantity | UoM | Price | Total |
|------------------------------------|---------------|-----------|----------------|---------------------|
| 8" PIPE SEWER ROOT CONTROL | 10,754 | FT | \$ 2.02 | \$ 21,723.08 |
| Item Code: V-F-APL-SEWRC-01X08FT | | | | |
| 10" PIPE SEWER ROOT CONTROL | 736 | FT | \$ 2.43 | \$ 1,788.48 |
| Item Code: V-F-APL-SEWRC-01X10FT | | | | |

| | |
|----------------------|---------------------|
| Invoice Subtotal: | \$ 23,511.56 |
| Total Before Tax: | \$ 23,511.56 |
| Total Tax Amount: | \$ 0.00 |
| Total Amount: | \$ 23,511.56 |
| Balance Due: | \$ 23,511.56 |

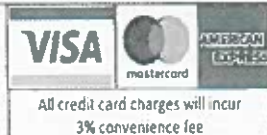
~~Collections System Maint—54930~~

Edward R. Abel

Paid 5/6/2025 CK#12542

8.0F

Remittance Address
Duke's Root Control, Inc.
400 Airport Rd., Suite E
Elgin, IL 60123



Tax ID No.: 75-3026801
Website: www.dukes.com

Accounting
Phone: 800-447-6687
Fax: 315-475-4203
E-Mail: accounts@dukes.com

20



INVOICE

Document Number: **33311** Document Date: **04/29/2025** Page: **1/1**

Customer No.: **C-000231** Contact / Phone / Email: **KEVIN SHLATZ
203-736-1475
KSHLATZ@DERBYCT.GOV**

Duke's Job Number: **4664** PO Number: **251657**

Payment Terms: **Net 30**

Shipping Type: FOB Point

Delivery Address:
DERBY, CITY
1 CAROLINE STREET
DERBY CT 06418
USA

DERBY, CITY
accountspayable@derbyct.gov
DERBY CT 06418
USA

Job Details

RCS 2503 DERBY, CITY - 2025 - RC Services 1 OF 2 HGACBuy SC06-24

| Description | Quantity | UoM | Price | Total |
|-----------------------------------|--------------|-----------|----------------|---------------------|
| 8" PIPE SEWER ROOT CONTROL | 7,730 | FT | \$ 2.02 | \$ 15,614.60 |
| Item Code: V F APL SEWRC 01X08FT | | | | |

| | |
|----------------------|---------------------|
| Invoice Subtotal: | \$ 15,614.60 |
| Total Before Tax: | \$ 15,614.60 |
| Total Tax Amount: | \$ 0.00 |
| Total Amount: | \$ 15,614.60 |
| Balance Due: | \$ 15,614.60 |

Collections System Maint - 54930

Edward R. Abel

Board approved March 19, 2025 Meeting

8.0g

Remittance Address
Duke's Root Control, Inc.
400 Airport Rd., Suite E
Eggin, IL 60123



Tax ID No.: 75-3026801
Website: www.dukes.com

Accounting
Phone: 800-447-6687
Fax: 315-475-4203
E-Mail: accounts@dukes.com

21

City of Derby
 Check/Voucher Register
 05 - Enterprise Funds (WPCA)
 10400 - Cash WPCA
 APS
 From 5/15/2025 Through 6/10/2025

| Check Number | Document Date | Vendor Name | Check Amount | Transaction Description |
|--------------|---------------|-----------------------------------|--------------|---|
| 12551 | 5/15/2025 | AIRGAS USA * | 57.10 | WPCA Plant Gases |
| 12552 | 5/15/2025 | AMAZON CAPITAL SERVICES | 15.98 | WPCA Plant Computers: Laptop Speakers |
| | 5/15/2025 | AMAZON CAPITAL SERVICES | 9.99 | WPCA Plant Maintenance: Stylus |
| | 5/15/2025 | AMAZON CAPITAL SERVICES | 31.91 | WPCA Plant Supplies: Stapler/Stap |
| 12553 | 5/15/2025 | ASTRO CHEMICALS INC | (315.00) | WPCA (7) Containers Deposit Retu |
| | 5/15/2025 | ASTRO CHEMICALS INC | 1,628.00 | WPCA Chemicals |
| 12554 | 5/15/2025 | CINTAS CORPORATION | 82.33 | WPCA Uniform Service |
| 12555 | 5/15/2025 | CITY OF DERBY POLICE DEPT | 2,394.40 | WPCA Use of DPD 4/28/25 4/29/25 |
| 12556 | 5/15/2025 | FRONTIER | 153.52 | 14 PATTY ANN TERR 4/21-5/20 PH-SERVICE |
| | 5/15/2025 | FRONTIER | 162.49 | WPCA 203-734-1300-112519-5 4/25-5/24 |
| 12557 | 5/15/2025 | Griffin Hospital Development Fund | 140.00 | WPCA Pre-Employment Health Scre |
| 12558 | 5/15/2025 | LOWES * | 60.58 | WPCA PLANT SUPPLIES |
| 12559 | 5/15/2025 | MIKE SADICK MACHINE | 250.00 | WPCA Plant Maintenance: Repair T Clamp |
| 12560 | 5/15/2025 | NORTHEAST BALANCE SERVICE | 208.00 | WPCA Lab Instruments: Calibrate a Service |
| 12561 | 5/15/2025 | O & G INDUSTRIES INC | 338.16 | WPCA Collection System Maintenan Asphalt |
| 12562 | 5/15/2025 | PHOENIX ENVIRONMENTAL LAB | 517.00 | WPCA Lab Sample Analysis |
| 12563 | 5/15/2025 | STAMFORD WPCA REGIONAL | 383.40 | WPCA Lab Sample Analysis |
| 12564 | 5/15/2025 | SYNAGRO NORTHEAST INC | 25,457.21 | WPCA Sludge Disposal April 2025 |
| 12565 | 5/15/2025 | WESTON/SAMPSON ENGINEERS | 1,900.00 | 3/29-4/25 Naug. River Restor. Engineering Services |
| | 5/15/2025 | WESTON/SAMPSON ENGINEERS | 750.00 | 3/29-4/25 Sewer Improvement Professional Services |
| | 5/15/2025 | WESTON/SAMPSON ENGINEERS | 87,800.00 | 3/29-4/25 WWPT Upgrades Design |
| | 5/15/2025 | WESTON/SAMPSON ENGINEERS | 2,100.00 | WWTP Dewatering System Upgrad 3/29-4/25 |
| 12566 | 5/15/2025 | WINSUPPLY OF SHELTON | 85.63 | WPCA PLANT MAINTENANCE |
| 12567 | 5/27/2025 | AMAZON CAPITAL SERVICES | 292.38 | WPCA Cutting Blades |
| | 5/27/2025 | AMAZON CAPITAL SERVICES | 25.82 | WPCA Rain Gauges |
| | 5/27/2025 | AMAZON CAPITAL SERVICES | 103.85 | WPCA Thumb Drives |
| 12568 | 5/27/2025 | BLOXAM ENTERPRISES | 1,796.30 | WPCA Plant Maintenance |
| 12569 | 5/27/2025 | CAREY WIPER & SUPPLY CO | 395.58 | WPCA Plant Supplies |
| 12570 | 5/27/2025 | CINTAS CORPORATION | 6.07 | WPCA Uniform Service - Credit on Account Bal Due \$6.07 |
| 12571 | 5/27/2025 | CITY OF DERBY POLICE DEPT | 904.80 | WPCA Use of DPD on Awater Ave 5 |
| 12572 | 5/27/2025 | C N WOOD | 403.76 | WPCA Plant Maintenance |
| 12573 | 5/27/2025 | DEEP | 2,367.50 | Municipal Water Pollution Control Permit#CT0100161 |
| 12574 | 5/27/2025 | DUKES ROOT CONTROL | 15,614.60 | WPCA Collections System Maintena Root Control |
| 12575 | 5/27/2025 | EDWARD R ABEL | 37.35 | Reimburse WPCA Lab Supplies |
| 12576 | 5/27/2025 | EDWARDS ANSWERING SEV INC | 59.60 | WPCA Answering Service Period: 5/15-6/11 |
| 12577 | 5/27/2025 | EVERSOURCE | 366.58 | 1 Caroline St (WPCA) Gas 4/09-5/1 |
| | 5/27/2025 | EVERSOURCE | 88.16 | 140 Roosevelt Dr (WPCA) Gas 4/09 |
| 12578 | 5/27/2025 | FRONTIER | 469.54 | WPCA Phones 5/11-6/10 |
| 12579 | 5/27/2025 | PHOENIX ENVIRONMENTAL LAB | 658.00 | WPCA Lab Sample Analysis |

22

9a

City of Derby
 Check/Voucher Register
 05 - Enterprise Funds (WPCA)
 10400 - Cash WPCA
 APS
 From 5/15/2025 Through 6/10/2025

| Check Number | Document Date | Vendor Name | Check Amount | Transaction Description |
|--------------|---------------|--|--------------|---|
| 12580 | 5/27/2025 | REGIONAL WATER AUTHORITY | 67.75 | 1 Caroline St (WPCA) Water 4/09-5 |
| | 5/27/2025 | REGIONAL WATER AUTHORITY | 724.72 | Roosevelt Dr (WPCA) Water 4/07-5 |
| 12581 | 5/27/2025 | UNITED ILLUMINATING | 1,261.97 | 145 Roosevelt Dr (WPCA) Electricit 4/16-5/15 |
| | 5/27/2025 | UNITED ILLUMINATING | 225.93 | 24 Divison St Pump 2 (WPCA) Elec 4/16-5/15 |
| | 5/27/2025 | UNITED ILLUMINATING | 254.34 | 25 Burtville Ave (WPCA) Electricity 4/16-5/15 |
| 12582 | 5/30/2025 | CINTAS CORPORATION | 45.59 | WPCA Uniform Service |
| 12583 | 5/30/2025 | CITY OF DERBY POLICE DEPT | 1,489.60 | WPCA Use of DPD 5/12 5/14 Atwal Ave |
| | 5/30/2025 | CITY OF DERBY POLICE DEPT | 1,489.60 | WPCA Use of DPD 5/19 5/20 Seym Ave |
| 12584 | 5/30/2025 | CONSTELLATION NEWENERGY | 5,490.32 | 1 Caroline St (WPCA) Eletricity 4/17-5/18 |
| | 5/30/2025 | CONSTELLATION NEWENERGY | 92.48 | 24 Division St (WPCA) Electricity 4/16-5/15 |
| 12585 | 5/30/2025 | GLOBAL INDUSTRIAL | 2,534.31 | WPCA Magnetic Lid Lifter |
| 12586 | 5/30/2025 | New England Water Environment Association | 129.00 | NEWEA Dues: Derby WPCA |
| 12587 | 5/30/2025 | PHOENIX ENVIRONMENTAL LAB | 141.00 | WPCA Lab Sample Analysis |
| 12588 | 5/30/2025 | UNITED ILLUMINATING | 7,330.28 | 1 Caroline St (WPCA) Pump Electric 4/17-5/19 |
| 12589 | 5/30/2025 | USA BLUE BOOK | 904.59 | WPCA Plant Maintenance Supplies |
| 12590 | 5/30/2025 | W J ELECTRIC LLC | 7,950.00 | WPCA Transfer Switch Line Basem |
| 12591 | 6/6/2025 | AARON ASSOCIATES OF CT | 980.00 | RTU-30 Influent Pumping Control F Upgrades |
| | 6/6/2025 | AARON ASSOCIATES OF CT | 2,450.00 | WWTP RTU-10 Secondary Control I Upgrades |
| 12592 | 6/6/2025 | CINTAS CORPORATION | 46.89 | WPCA Uniform Service |
| 12593 | 6/6/2025 | COYNE CHEMICAL | 10,377.60 | WPCA Chemicals |
| 12594 | 6/6/2025 | FRONTIER | 169.82 | WPCA Phone Service 5/21-6/20 |
| | 6/6/2025 | FRONTIER | 179.97 | WPCA Phone Service 5/25-6/24 |
| 12595 | 6/6/2025 | GENERAL MUFFLER | 72.45 | WPCA Vehicle Maintenance: Diesel Exhaust Fluid |
| | 6/6/2025 | GENERAL MUFFLER | 27.00 | WPCA Vehicle Maintenance: Wiper |
| 12596 | 6/6/2025 | JEDONNA LLC | 61.95 | WPCA Plant Maintenance Supplies |
| 12597 | 6/6/2025 | PHOENIX ENVIRONMENTAL LAB | 329.00 | WPCA Lab Sample Analysis |
| 12598 | 6/6/2025 | STAMFORD WPCA REGIONAL | 510.00 | WPCA Lab Sample Analysis |
| 12599 | 6/6/2025 | TRACYS GARAGE | 2,865.23 | WPCA Vehicle Maintenance (41DE) |
| 12600 | 6/6/2025 | WINSUPPLY OF SHELTON | 56.20 | WPCA Plant Maintenance Supplies |
| | | Total 10400 - Cash WPCA | 196,058.18 | |
| | | Total 05 - Enterprise Funds (WPCA) | 196,058.18 | |
| Report Total | | | 196,058.18 | |

9a
 23

WPCA - May 30, 2025 YTD Update

| Account Code | Account Title | 23-24 FY Actuals (Unaudited) | FY 24-25 Adopted Budget | May 30, 2025 YTD | FY 25-26 Budget |
|---------------------------------|---|---------------------------------|----------------------------|---------------------|---------------------|
| 3000 | Revenue | | | | |
| 44902 | Sewer Use Interest & Lien Fees | \$ 80,782 | \$ 45,000 | \$ 24,612 | \$ 16,000 |
| 41105/41108 | Back Taxes/Sewer Use & Capital Fees (2007-22 GL Years) | \$ 528,468 | \$ 450,000 | \$ 649,901 | \$ 500,000 |
| 41902/41903 | Back Taxes/Interest & Lien Fees (Sewer Use & Capital Fee) | \$ 116,726 | | \$ 153,227 | \$ 130,000 |
| 44906 | Ansonia Income | \$ 14,229 | \$ 17,097 | \$ 14,627 | \$ 23,000 |
| 44909 | Orange Revenue | \$ 85,648 | \$ 85,377 | \$ 85,524 | \$ 85,377 |
| 44910 | Residential Revenue | \$ 1,751,585 | \$ 1,723,831 | \$ 1,529,811 | \$ 1,700,000 |
| 44911 | Commercial Revenue | \$ 558,921 | \$ 561,359 | \$ 429,563 | \$ 500,000 |
| 44912 | Mixed Use Revenue | \$ 89,654 | \$ 91,208 | \$ 85,821 | \$ 85,000 |
| 44916 | 186 Derby Ave Repair Reimbursement | \$ 1,545 | \$ - | \$ 773 | \$ - |
| 44926 | Impact Fee - New Sewer Connections | \$ 483,180 | \$ 415,000 | \$ 430,350 | \$ 210,000 |
| 44904 | Other Revenue | \$ 1,845 | | \$ - | \$ - |
| 46101 | Interest Earned | \$ 248,318 | \$ 250,000 | \$ 191,826 | \$ 230,000 |
| Total Operating Revenues | | \$ 3,960,902 | \$ 3,638,872 | \$ 3,596,035 | \$ 3,479,377 |
| Capital Fees | | | | | |
| 44914 | Capital Fee Interest & Lien Fees | \$ 11,958 | \$ 46,557 | \$ 16,654 | \$ 13,000 |
| 44917 | Residential Capitol Improvement Re | \$ 1,179,941 | \$ 1,210,393 | \$ 1,066,324 | \$ 1,100,000 |
| 44918 | Commercial Capital Improvement Rev | \$ 261,695 | \$ 275,247 | \$ 271,432 | \$ 270,000 |
| 44919 | Mixed Use Capital Improvements Rev | \$ 31,128 | \$ 34,926 | \$ 33,282 | \$ 33,000 |
| Total Capital Fees | | \$ 1,484,722 | \$ 1,567,123 | \$ 1,387,692 | \$ 1,416,000 |
| Total WPCA Revenues | | \$ 5,445,624 | \$ 5,205,995 | \$ 4,983,727 | \$ 4,895,377 |

| Dept. 8410 | Water Pollution Control | 23-24 FY Actuals (Unaudited) | FY 24-25 Adopted Budget | May 30, 2025 YTD | FY 25-26 Budget |
|------------|--|---------------------------------|----------------------------|---------------------|-----------------|
| 51610 | Regular | \$ 842,940 | \$ 950,463 | \$ 783,826 | \$ 955,145 |
| 51630 | Overtime | \$ 48,227 | \$ 80,000 | \$ 57,957 | \$ 88,316 |
| | Annual Stipend | | \$ 6,000 | | \$ 6,000 |
| 51965 | Clothing Allowance | \$ - | | | \$ 64,695 |
| 52200 | Employer Share Social Security Contributions | \$ 49,034 | \$ 63,889 | \$ 43,966 | \$ 15,130 |
| 52205 | Medicare | \$ 11,467 | \$ 14,942 | \$ 10,327 | \$ 137,575 |
| 52300 | City Pension | \$ 137,575 | \$ 20,609 | \$ 137,575 | \$ 50,000 |
| 52700 | Workers Compensation | \$ 16,728 | \$ 100,000 | \$ 24,576 | \$ 200,000 |
| 52906 | Employees Health Benefits | \$ 55,284 | \$ 360,000 | | \$ 33,000 |
| 52907 | Insurance | \$ 29,891 | \$ 36,575 | | \$ 12,000 |
| 53020 | Legal Services | \$ 28,068 | \$ 12,000 | \$ 780 | \$ - |
| 53201 | Office Instruction | \$ - | \$ 1,000 | | \$ 5,700 |
| 53202 | Plant Instruction | \$ 1,810 | \$ 6,300 | \$ 2,462 | \$ 8,000 |
| 53310 | Accounting/Bookkeeping | \$ 8,091 | \$ 8,000 | \$ 5,103 | \$ 100,000 |
| 53400 | Engineering Services | \$ 30,620 | \$ 30,000 | \$ 37,734 | |
| 53465 | Atty Sheriff Title Search | \$ - | \$ 20,000 | | |
| 53480 | Waste Water Facilities Plan Misc Charge | \$ 5,000 | \$ - | | |
| 53495 | Pump Station - Sanitary Sewer Design | \$ 1,380 | \$ - | | \$ 30,000 |
| 53500 | Computer Service | \$ 61,224 | \$ 2,000 | \$ 241 | \$ 5,000 |
| 53505 | Plant Computer Service | \$ - | \$ 5,000 | \$ 3,624 | \$ 6,000 |
| 53515 | Payroll Expense | \$ 6,949 | \$ 5,000 | \$ 1,147 | \$ 150,000 |
| 54302 | Property/Plant Maintenance | \$ 129,880 | \$ 150,000 | \$ 72,783 | \$ 20,000 |
| 54325 | Vehicle Maintenance | \$ 11,983 | \$ 20,000 | \$ 14,939 | \$ 250,000 |
| 54413 | Sludge Disposal | \$ 233,288 | \$ 250,000 | \$ 214,419 | \$ 1,000 |
| 54925 | Pest Control | \$ 751 | \$ 1,000 | \$ 106 | \$ 100,000 |
| 54930 | Collection System Maintenance | \$ 100,472 | \$ 100,000 | \$ 100,196 | \$ 275,000 |
| 54935 | Collection System Rehabilitation | \$ 114,476 | \$ 300,000 | \$ 25,450 | \$ - |
| 54940 | Road Bond Sanitary Sewer Repair | \$ 151 | \$ - | \$ - | \$ 20,000 |
| 54945 | Pump Station Maintenance | \$ 12,430 | \$ 20,000 | \$ 10,403 | \$ 15,000 |
| 55001 | Ansonia Expense | \$ 14,728 | \$ 15,000 | \$ 237 | \$ 36,200 |
| 55003 | Griffen Hospital Expense | \$ 36,199 | \$ 36,200 | | \$ - |

24 9b

| | | | | |
|---|-----------------------------|---------------------|---------------------|---------------------|
| 55004 | Town Clerk Expense | \$ 2,193 | \$ 1,000 | \$ - |
| 55006 | Interest Expense Dep | \$ 5,346 | \$ - | \$ 6,000 |
| 55031 | DEEP Fees | \$ 3,018 | \$ 6,000 | \$ 2,368 |
| 55300 | Telephones | \$ 8,404 | \$ 10,000 | \$ 8,939 |
| 55301 | Postage | \$ 3,573 | \$ 13,000 | \$ 2,250 |
| 55991 | Expense Refunds | \$ 797 | \$ 3,100 | \$ 737 |
| 55998 | Skid Steer Lease | \$ 18,882 | \$ - | |
| 55999 | Camera Truck Lease Purchase | \$ 8 | \$ - | \$ 37,561 |
| 56010 | Office Supplies | \$ 393 | \$ 2,000 | \$ 2,000 |
| 56015 | Business Forms | \$ - | \$ 3,000 | \$ - |
| 56025 | Plant Supplies | \$ 4,035 | \$ 6,000 | \$ 5,757 |
| 56050 | Rags Grit Grease | \$ 21,059 | \$ 25,000 | \$ 7,691 |
| 56210 | Yankee Gas | \$ 10,677 | \$ 15,000 | \$ 8,346 |
| 56220 | Electricity | \$ 163,151 | \$ 180,000 | \$ 160,443 |
| 56290 | Water Co. | \$ 488 | \$ 15,000 | \$ - |
| 56908 | Chemicals | \$ 40,944 | \$ 55,000 | \$ 51,891 |
| 56909 | Lab Supplies | \$ 53,007 | \$ 65,000 | \$ 41,926 |
| 56911 | Special Clothing | \$ 8,359 | \$ 11,160 | \$ 8,309 |
| 57005 | Referendum Capital Outlay | \$ - | | |
| 57314 | Truck Replacement | \$ - | | |
| 58015 | RWA & Aquarion Consumption | \$ 8,977 | \$ - | \$ 8,520 |
| 58350 | Capital Reserves | \$ - | \$ 200,000 | \$ 200,000 |
| 58380 | Dep Principal | \$ - | | \$ - |
| Total Expenses 8410 | | \$ 2,341,960 | \$ 3,224,238 | \$ 1,892,589 |
| Operating Revenues Less Operating Expenses | | \$ 1,618,942 | \$ 414,634 | \$ 1,703,447 |
| | | | | \$ 291,516 |

| Capital Account - Dept 8411 | | 23-24 FY Actuals (Unaudited) | FY 24-25 Adopted Budget | May 30, 2025 YTD | FY 25-26 Budget |
|---|--|---------------------------------|----------------------------|-----------------------|-----------------------|
| 58355 | Bond Capital Debt Service (Interest and Principal) | \$ 1,488,448 | \$ 1,374,575 | \$ 1,354,442 | \$ 1,252,825 |
| 53400 | Engineering Services | \$ 167,232 | \$ - | \$ 168,170 | \$ - |
| 55081 | Phase I Plant Improvem-Constructio | \$ 420,083 | \$ 1,300,000 | \$ 1,645,042 | \$ 1,853,000 |
| Total Expenses 8411 | | \$ 2,075,762 | \$ 2,674,575 | \$ 3,167,654 | \$ 3,105,825 |
| Capital Fees less Capital Expenses | | \$ (591,041) | \$ (1,107,452) | \$ (1,779,962) | \$ (1,689,825) |
| 55016 | Depreciation Expense | \$ 1,243,998 | \$ - | \$ - | \$ 1,200,000 |

25 96

**AMENDMENT #6 TO
SLUDGE MANAGEMENT CONTRACT**

THIS AMENDMENT (“Amendment”) is made as of May _____, 2025 to the Sludge Management Contract dated as of July 1, 2000 (as amended, modified and supplemented as of the date hereof, the “Contract”) by and between the City of Derby Water Pollution Control Authority (Customer) and Synagro Northeast, LLC (Contractor).

WHEREAS, CUSTOMER and CONTRACTOR have mutually agreed to amend the provisions of the CONTRACT:

NOW THEREFORE, for and in consideration of the premises, the parties mutually agree that the provisions of the CONTRACT shall be amended as follows:

1. The Term of the CONTRACT shall be extended for a period of three (3) years from July 1, 2025 through June 30, 2028.
2. In lieu of the July 1, 2025, CPI adjustment, pricing effective July 1, 2025 shall be as follows:

| RATE | UNIT | SERVICE |
|----------|---------------|--|
| \$120.00 | Per Wet Ton | Cake Disposal 18% to 25% Solids |
| \$140.00 | Per Wet Ton | Cake Disposal Less than 18% |
| \$475.00 | Per Load | Transportation Charge |
| \$85.00 | Per Half Hour | Demurrage – Per half hour or any part thereof after 45 minutes as applicable |
| \$475.00 | Per Load | No Load Charge – cancelation required 24 hours prior |

3. **ARTICLE III – CONTRACT PRICE ADJUSTMENTS**, is hereby deleted in its entirety and replaced with the following:

1. All prices shall be adjusted annually beginning on July 1, 2026 (Year 2) based on the May Percentage Increase of Non-Seasonally Adjusted Consumer Price Index established by the United States Department of Labor, Bureau of Labor Statistics for Water, Sewer and Trash Collection or 2%, whichever is greater. If the Price Adjustment calculation results in a number greater than one (1), an adjustment shall apply to all fees contained herein, and shall be based on the following formula:

New Price = (1 + Annual Percentage Increase) X Current Contract Price

CPI = United States Department of Labor, Bureau of Labor Statistics for Water, Sewer and Trash Collection Series **ID CUUR0000SEHG**

Once the CPI is available, the Price Adjustment shall take effect retroactively, where applicable, as of the date specified above for the price adjustments. No New Price shall ever be lower than any existing current Agreement Price in effect immediately before the annual adjustment.

2. The price for Processing Non-conforming Sludge, if Contractor decides in its sole discretion to Process such Non-conforming Sludge, shall be negotiated by the parties on each occasion of Process.
3. In the event that the costs incurred by Contractor to transport and process Sludge increase significantly, in the reasonable opinion of the Contractor, in any manner for any reason including, but not limited to, changes effective after the Effective Date in any federal, state or local laws, regulations, ordinances, rules or orders, or permits or the cost to transport or process Customer Sludge is significantly higher, Contractor shall have the right to adjust the then current price upon thirty (30) days prior written notice to Customer. In the event that the Customer does not agree to the adjusted price, then within such thirty (30) days after receipt of said notice, Customer may terminate this Contract; provided however, that no such termination shall in any manner relieve the Customer of its obligations to pay any outstanding amounts then due and owing or which become due and owing hereunder. If Customer does not terminate this Contract in accordance with the preceding sentence, Customer shall be deemed to have approved the adjusted price.
4. Notwithstanding any other provision of this Contract, in the event that Customer Sludge cannot be received and/or processed at Waterbury, CT for any reason other than those addressed in Article IX – INTERRUPTION OF PROCESSING SERVICE, Contractor shall divert such Customer Sludge to another processing, treatment or disposal option if available and allowed under Law. Amounts due for managing such diverted Customer Material shall be the greater of

(i) the Contract price or

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(ii): Contractor's actual cost (including transportation, tip fees, tolls, third party labor, etc.) plus ten percent (10%) of such actual costs. Contractor will exercise all commercially reasonable efforts to identify and utilize the lowest cost option among available options. With its invoice, Contractor shall submit documentation of incurred costs sufficient for Customer to verify such costs.

4. **Article XVII – FUEL SURCHARGE** is deleted in its entirety and replaced it with the following:

Fuel Surcharge Adjustment

On a monthly basis, the Customer's invoice shall be subject to an adjustment pursuant to the following table:

11.0 b

28

Weekly Retail Gasoline and Diesel Prices
(Dollars per gallon, including taxes)



Area: New England (PADD 1A) Period: Month

Petroleum & Other Liquids

| Ballard Hauling Surcharge Table | | Customer Fuel Surcharge Table | | | |
|---|------------------------------------|-------------------------------|--------------------|--------------------|--|
| Diesel (On-Highway) All Types New England (PADD1A) per Gallon | Per Load Liquid Haul Rate to Cust. | FSC Per Load | Per Load Surcharge | Per Wet Ton Equiv. | |
| \$3.500 to \$3.590 | \$475.00 | 0.947% | \$ 4.50 | 0.300 | |
| \$3.600 to \$3.690 | \$475.00 | 1.895% | \$ 9.00 | 0.600 | |
| \$3.700 to \$3.790 | \$475.00 | 2.842% | \$ 13.50 | 0.900 | |
| \$3.800 to \$3.890 | \$475.00 | 3.789% | \$ 18.00 | 1.200 | |
| \$3.900 to \$3.990 | \$475.00 | 4.737% | \$ 22.50 | 1.500 | |
| \$4.000 to \$4.090 | \$475.00 | 5.684% | \$ 27.00 | 1.800 | |
| \$4.100 to \$4.190 | \$475.00 | 6.632% | \$ 31.50 | 2.100 | |
| \$4.200 to \$4.290 | \$475.00 | 7.579% | \$ 36.00 | 2.400 | |
| \$4.300 to \$4.390 | \$475.00 | 8.526% | \$ 40.50 | 2.700 | |
| \$4.400 to \$4.490 | \$475.00 | 9.474% | \$ 45.00 | 3.000 | |
| \$4.500 to \$4.590 | \$475.00 | 10.421% | \$ 49.50 | 3.300 | |
| \$4.600 to \$4.690 | \$475.00 | 11.368% | \$ 54.00 | 3.600 | |
| \$4.700 to \$4.790 | \$475.00 | 12.316% | \$ 58.50 | 3.900 | |
| \$4.800 to \$4.890 | \$475.00 | 13.263% | \$ 63.00 | 4.200 | |
| \$4.900 to \$4.990 | \$475.00 | 14.211% | \$ 67.50 | 4.500 | |
| \$5.000 to \$5.090 | \$475.00 | 15.158% | \$ 72.00 | 4.800 | |
| \$5.100 to \$5.190 | \$475.00 | 16.105% | \$ 76.50 | 5.100 | |
| \$5.200 to \$5.290 | \$475.00 | 17.053% | \$ 81.00 | 5.400 | |
| \$5.300 to \$5.390 | \$475.00 | 18.000% | \$ 85.50 | 5.700 | |
| \$5.400 to \$5.490 | \$475.00 | 18.947% | \$ 90.00 | 6.000 | |
| \$5.500 to \$5.590 | \$475.00 | 19.895% | \$ 94.50 | 6.300 | |
| \$5.600 to \$5.690 | \$475.00 | 20.842% | \$ 99.00 | 6.600 | |
| \$5.700 to \$5.790 | \$475.00 | 21.789% | \$ 103.50 | 6.900 | |
| \$5.800 to \$5.890 | \$475.00 | 22.737% | \$ 108.00 | 7.200 | |
| \$5.900 to \$5.990 | \$475.00 | 23.684% | \$ 112.50 | 7.500 | |
| \$6.000 to \$6.090 | \$475.00 | 24.632% | \$ 117.00 | 7.800 | |
| \$6.100 to \$6.190 | \$475.00 | 25.579% | \$ 121.50 | 8.100 | |
| \$6.200 to \$6.290 | \$475.00 | 26.526% | \$ 126.00 | 8.400 | |
| \$6.300 to \$6.390 | \$475.00 | 27.474% | \$ 130.50 | 8.700 | |
| \$6.400 to \$6.490 | \$475.00 | 28.421% | \$ 135.00 | 9.000 | |
| \$6.500 to \$6.590 | \$475.00 | 29.368% | \$ 139.50 | 9.300 | |
| \$6.600 to \$6.690 | \$475.00 | 30.316% | \$ 144.00 | 9.600 | |
| \$6.700 to \$6.790 | \$475.00 | 31.263% | \$ 148.50 | 9.900 | |
| \$6.800 to \$6.890 | \$475.00 | 32.211% | \$ 153.00 | 10.200 | |
| \$6.900 to \$6.990 | \$475.00 | 33.158% | \$ 157.50 | 10.500 | |
| \$7.000 to \$7.090 | \$475.00 | 34.105% | \$ 162.00 | 10.800 | |
| \$7.100 to \$7.190 | \$475.00 | 35.053% | \$ 166.50 | 11.100 | |
| \$7.200 to \$7.290 | \$475.00 | 36.000% | \$ 171.00 | 11.400 | |
| \$7.300 to \$7.390 | \$475.00 | 36.947% | \$ 175.50 | 11.700 | |
| \$7.400 to \$7.490 | \$475.00 | 37.895% | \$ 180.00 | 12.000 | |
| \$7.500 to \$7.590 | \$475.00 | 38.842% | \$ 184.50 | 12.300 | |
| \$7.600 to \$7.690 | \$475.00 | 39.789% | \$ 189.00 | 12.600 | |
| \$7.700 to \$7.790 | \$475.00 | 40.737% | \$ 193.50 | 12.900 | |
| \$7.800 to \$7.890 | \$475.00 | 41.684% | \$ 198.00 | 13.200 | |
| \$7.900 to \$7.990 | \$475.00 | 42.632% | \$ 202.50 | 13.500 | |
| \$8.000 to \$8.090 | \$475.00 | 43.579% | \$ 207.00 | 13.800 | |

5. Liquid disposal and transportation rates will be provided at the discretion of the Contractor and negotiated upon request. Such services and will be limited to a space available, driver available basis.
6. Annual CPI adjustments will resume beginning July 1, 2026.
7. This Contract may be further extended upon mutual agreement between the parties reached three (3) months prior to the expiration of this or any future extension.
8. In all other respects, the Contract shall remain in full force and effect.

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IN WITNESS WHEREOF the parties have hereunto set their hand and seal on this _____ day of May 2025.

City of Derby Water Pollution Control Authority (“CUSTOMER”)

By: _____

Name: _____

Title: _____

Synagro Northeast, LLC (“CONTRACTOR”)

By: _____

Name: _____

Title: _____