

Mayor's Recommended Capital Items for Bond Referendum

Department	Item	\$ Amount
Public Works	Large Dump Trucks (2 Trucks)	\$ 560,000
Board of Education	Chiller	\$ 358,000
Library	HVAC	\$ 400,000
Storm Ambulance	Rescue Truck	\$ 1,500,000
Fire	Fire Engine Replacement (1 Truck)	\$ 1,500,000
Fire	Replacement of Public Safety Radio System	\$ 550,000
	Contingency (Inflation)	\$ 132,000
Total		\$ 5,000,000

