

Capital Projects Recommendation for 25-26 FY

Department	Item	\$ Amount	LOCIP Eligible
Town Clerk	Annual request to preserve, maintain & access the permanent records of the City of Derby	\$ 20,000	No
Library	Replace Locks and upgrade security at Library	\$ 9,467	Yes
Veterans Memorial Building	New Roof	\$ 50,000	Yes
Fire Dept	SCBA	\$ 40,000	No
Fire Dept	Fire House - 74 Cottage St.	\$ 45,000	Yes
Parks & Rec	Basketball Court Repair	\$ 55,000	Yes
Fire Dept.	HVAC Replacement for Hotchkiss Hose #1	\$ 100,000	Yes
Police Dept.	CAD/RMS Upgrade	\$ 175,000	No
Total		<u>\$ 494,467</u>	
	Total Funds available for 25-26FY	\$ 722,909	
	Remaining funds to be allocated	\$ 228,442	