

Capital Projects Recommendation for 25-26 FY

Department	Item	\$ Amount	LOCIP Eligible
Town Clerk	Annual request to preserve, maintain & access the permanent records of the City of Derby	\$ 20,000	No
Library	Replace Locks and upgrade security at Library	\$ 9,467	Yes
Fire Marshal	Fire Marshal's Truck Replacement	\$ 63,594	No
Board of Education	Tree Removal	\$ 10,000	Yes
Senior Center	Elevator Modernization	\$ 235,000	Yes
Veterans Memorial Building	New Roof	\$ 40,000	Yes
Fire Dept	SCBA	\$ 40,000	No
Fire Dept	Fire House - 74 Cottage St.	\$ 45,000	Yes
Parks & Rec	Basketball Court Repair	\$ 55,000	Yes
Fire Dept.	HVAC Replacement for Hotchkiss Hose #1	\$ 100,000	Yes
Fire Dept.	Chiefs Vehicle	\$ 80,000	No
Police Dept.	Recall Recorder Replacement	\$ 18,500	No
Police Dept.	Police Vehicle	\$ 45,000	No
Police Dept.	CAD/RMS Upgrade	\$ 185,000	No
Total		\$ 946,561	
	Total Funds available for 25-26FY	\$ 1,022,909	
	Remaining funds to be allocated	\$ 76,349	

Notes:

BOLD items are new additions to 25-26 Recommendation

Fire Dept. has an existing Assistant Chief vehicle that is a 2013 Ford Taurus with 127k miles on it and is need of major repairs:

-Worn out front tie rods, engine exhaust manifold leak, and failed transmission

Current Fire Chiefs vehicle will go to Assistant Fire Chief and a new Chiefs Vehicle will be purchased

PD has the opportunity to restart K-9 program with the help of a \$51,900 grant. The grant will go toward the cost of the program, retrofitting an existing car, and \$19k toward a new police cruiser.

Senior Center received \$167k in grant money to offest the overall estimated cost of \$400k to modernize their elevator

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By Marc J. Garofalo, MPA, MCC, MCTC at 12:11 pm, Mar 20, 2026