	2026			2025
	April		May	May
Total Investigations:	168		173	156
Total Arrests:	42		44	46
Murder:				
Investigations:	0		0	0
Arrests:	0		0	0
Aggravated Assault:				
Investigations:	1		2	0
Arrests:	0		1	0
Warrants Pending:	1		2	0
Assault:				
Investigations:	7		8	4
Arrests:	8		6	3
Warrants Pending	1		3	1
Sexual Assault:				
Investigations:	0		0	1
Arrests:	0		0	0
Warrants Pending	0		0	0
Robbery:				
Investigations:	2		1	0
Arrests:	1		0	0
Warrant Pending:	1		0	0
DUI:				
Investigations:	4		4	1
Arrests:	4		4	1
Warrant Pending:	0		0	0
Burglary:				
Investigations:	3		1	6
Arrests:	0		0	0
Warrant Pending:	0		0	3
Motor Vehicle Theft:				
Investigations:	4		0	3
Arrests:	0		0	0
Attempted:	1		0	0
Warrants Pending	0		0	0

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Larceny:						
Investigations:	**7**		**10**		**9**	
Arrests:	**2**		**0**		**0**	
Warrants Pending :	**2**		**2**		**4**	
Narcotics:						
Investigations:	**4**		**2**		**2**	
Arrests:	**6**		**2**		**2**	
Warrants Pending :	**0**		**0**			
Motor Vehicle Accidents:						
Total:	**44**		**60**		**74**	
Investigations:	**31**		**42**		**74**	
Motor Vehicle Enforcement:						
Total:	**190**		**136**		**91**	
Infractions/Written/ Summons	**54**		**30**		**52**	
Calls for Service:						
Year to date:	**3601**		**4444**		**5119**	
Current Month:	**963**		**887**		**1013**	

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As of: 4-Jun-26 Fiscal End 30-Jun-26
Days Left 26.00

Months Remaining: 1 Weeks Remaining: 3 3.71

Line Item	Description	Original Budget	Current Budget	Remaining	Percent Used	Per Period	Over/-Under	Delta
4201-51610-200	Police Chief Wages	142,350.00	142,350.00	8,228.88	94.2%	2,742.96	0.0%	0.00
4201-51610-205	Lieutenants Wages	122,716.00	122,716.00	7,094.64	94.2%	2,364.88	0.0%	0.75
4201-51610-210	Detective Wages	289,037.00	289,037.00	16,707.80	94.2%	5,569.27	0.0%	0.67
4201-51610-215	Detective Sergeant Wages	211,578.00	211,578.00	12,230.64	94.2%	4,076.88	0.0%	0.13
4201-51610-220	Sergeants Wages	605,655.00	605,655.00	35,009.88	94.2%	11,669.96	0.0%	1.45
	Officers Terminal Leave	0.00	0.00	0.00				
4201-51610-225	Patrolman Wages	1,822,382.00	1,822,382.00	146,702.56	91.9%	48,900.85	-2.3%	41,355.44
4201-51610-230	Supernumeries Wages	5,985.00	5,985.00	5,985.00	0.0%	1,995.00	-94.2%	5,639.02
4201-51942-000	Police Training Wages	59,000.00	59,000.00	32,598.21	44.7%	10,866.07	-49.5%	29,187.57
4201-51943-000	Outside Work Wages	600,000.00	600,000.00	-210,084.26	135.0%	-70,028.09	40.8%	244,768.69
4201-51610-235	School Traffic Wages	21,960.00	21,960.00	2,490.00	88.7%	830.00	-5.6%	1,220.55
4201-51610-105	Secretary Services	55,419.00	55,419.00	3,228.75	94.2%	1,076.25	0.0%	25.12
4201-51980-000	Differential Wages	50,000.00	50,000.00	6,984.68	86.0%	2,328.23	-8.2%	4,094.31
4201-51610-240	Officer in Charge	3,000.00	3,000.00	1,137.37	62.1%	379.12	-32.1%	963.95
4201-51946-000	Sick Time Cashout	44,341.00	44,341.00	1,080.12	97.6%	360.04	3.3%	1,483.12
4201-51945-000	Community Outreach Wages	11,400.00	11,400.00	2,069.14	81.8%	689.71	-12.4%	1,410.14
	TOTAL	4,044,823.00	4,044,823.00	71,463.41	98.2%	22,771.38	4.0%	162,357.19
4201-51630-000	Overtime Wages	400,000.00	400,000.00	45,617.18	88.6%	15,205.73	-5.6%	22,494.23
	TOTAL	400,000.00	400,000.00	45,617.18	88.6%	15,205.73	-5.6%	22,494.23
4201-51610-125	Clerical Wages	61,573.00	61,573.00	13,026.43	78.8%	4,342.14	-15.4%	9,467.06
4201-51610-245	Janitor Wages	52,042.00	52,042.00	2,132.08	95.9%	710.69	1.7%	876.33
4201-55035-000	Accreditation Manager	30,240.00	30,240.00	24,864.00	17.8%	8,288.00	-76.4%	23,115.90
	TOTAL	143,855.00	143,855.00	40,022.51	72.2%	13,340.84	-22.0%	31,706.63
4201-51952-000	Longevity Wages	13,750.00	13,750.00	600.00	95.6%	200.00	1.4%	194.85
4201-51953-000	FTO	3,600.00	3,600.00	-7,640.00	312.2%	-2,546.67	218.0%	7,848.11
	TOTAL	17,350.00	17,350.00	-7,040.00	140.6%	-2,346.67	46.4%	8,042.96
4201-51630-250	Administrative OT	900.00	900.00	-413.55	146.0%	-137.85	51.7%	465.58
4201-55025-000	Police Commissioners Expenses	585.00	585.00	153.18	73.8%	51.06	-20.4%	119.36
4201-55030-000	Recording Secretary Fees	1,200.00	1,200.00	375.00	68.8%	125.00	-25.5%	305.63
	TOTAL	2,685.00	2,685.00	114.63	95.7%	38.21	1.5%	40.58
4201-55300-000	Telephones	8,296.00	8,296.00	0.00	100.0%	0.00	5.8%	479.57
4201-54305-000	Air Heat Maintenance Contract	1,513.00	1,513.00	0.50	100.0%	0.50	5.7%	86.96
4201-54430-000	Copy Machine Contract	3,500.00	3,500.00	0.00	100.0%	0.00	5.8%	202.33
4201-54310-000	Radio Maintenance Contract	10,624.00	10,624.00	0.16	100.0%	0.16	5.8%	613.96
4201-54315-000	AT&T Service Contract	950.00	950.00	0.00	100.0%	0.00	0.0%	0.00
	TOTAL	16,587.00	16,587.00	0.66	100.0%	0.66	5.8%	958.19
4201-56210-000	Yankeegas	5,265.00	5,265.00	670.79	87.3%	670.79	-7.0%	366.43
4201-56290-000	Water Co.	2,100.00	2,100.00	0.00	100.0%	0.00	5.8%	121.40
	TOTAL	7,365.00	7,365.00	670.79	90.9%	670.79	-3.3%	245.04
4201-53215-000	N.E. Chiefs of Police	180.00	180.00	80.00	55.6%	80.00	-38.7%	69.59
4201-53220-000	CPCA	1,250.00	1,250.00	0.00	100.0%	0.00	0.0%	0.00
4201-53225-000	IACP	440.00	440.00	20.00	95.5%	20.00	1.2%	5.44
	TOTAL	1,870.00	1,870.00	100.00	94.7%	100.00	0.4%	8.10
4201-53245-000	Contingency Fund	1,000.00	1,000.00	1,000.00	0.0%	1,000.00	-94.2%	942.19
4201-53250-000	SCCJA	12,600.00	12,600.00	0.00	100.0%	0.00	5.8%	728.37
4201-53255-000	Physicals/Pre-employment	3,800.00	3,800.00	300.00	92.1%	300.00	-2.1%	80.33
4201-53260-000	Police K-9 Expenses	0.00	0.00	0.00				
4201-53265-000	PSPP	2,520.00	2,520.00	518.00	79.4%	518.00	-14.8%	372.33
	TOTAL	19,920.00	19,920.00	1,818.00	90.9%	1,818.00	-3.3%	666.48
4201-53235-000	Education Reimbursement	0.00	0.00					
4201-53240-000	Exams	1,500.00	1,500.00	1,500.00	0.0%	1,500.00	-94.2%	1,413.29
4201-53200-000	Police Training and Development	19,300.00	19,300.00	-556.80	102.9%	-556.80	8.7%	1,672.48
	TOTAL	20,800.00	20,800.00	943.20	95.5%	943.20	1.2%	259.19
4201-54330-000	Extinguisher Repair	500.00	500.00	500.00	0.0%	500.00	-94.2%	471.10
4201-54325-000	Police Vehicle Maintenance	40,000.00	40,000.00	13,383.36	66.5%	13,383.36	-27.7%	11,071.06
4201-54335-000	Traffic Light Maintenance	900.00	900.00	0.00	0.0%	0.00	-94.2%	847.97
4201-54340-000	Generator Maintenance	1,992.00	1,992.00	1,177.00	40.9%	1,177.00	-53.3%	1,061.85
4201-56100-400	Community Outreach Supplies	1,800.00	1,800.00	1,250.00	30.6%	1,250.00	-63.7%	1,145.95
	TOTAL	45,192.00	45,192.00	16,310.36	63.9%	15,060.36	-30.3%	13,697.93
4201-56910-000	Police Vests	1,000.00	1,000.00	1.00	0.0%	1.00	-94.2%	942.19
4201-56915-000	Uniforms	38,700.00	38,700.00	6,785.13	82.5%	6,785.13	-11.8%	4,547.98
4201-56300-000	Prisoner Food	1,800.00	1,800.00	0.00	100.0%	0.00	5.8%	104.05
	TOTAL	40,500.00	40,500.00	6,785.13	83.2%	6,785.13	-11.0%	4,443.93
4201-56125-000	Traffic Signs	2,000.00	2,000.00	0.00	100.0%	0.00	5.8%	115.61
4201-56100-000	Departmental Supplies	20,000.00	20,000.00	3,430.95	82.8%	3,430.95	-11.4%	2,274.80
	TOTAL	20,000.00	20,000.00	3,430.95	82.8%	3,430.95	-11.4%	2,274.80
4201-54345-000	Car Radio Repair	900.00	900.00	870.00	3.3%	870.00	-90.9%	817.97
4201-54350-000	Police Station Maintenance	18,000.00	18,000.00	5,745.26	68.1%	5,745.26	-26.1%	4,704.73
4201-54355-000	Computer Maintenance	36,000.00	36,000.00	3,514.62	90.2%	3,514.62	-4.0%	1,433.55
4201-53070-000	Drug Testing	6,430.00	6,430.00	1,545.00	76.0%	1,545.00	-18.2%	1,173.30
	TOTAL	61,330.00	61,330.00	11,674.88	81.0%	11,674.88	-13.3%	8,129.55
4201-57310-000	Ammo & Firearms Equipment	4,000.00	4,000.00	2,624.00	34.4%	2,624.00	-59.8%	2,392.77
4201-53230-000	Employee Asistance Program	2,500.00	2,500.00	0.00	100.0%	0.00	5.8%	144.52
	TOTAL	6,500.00	6,500.00	2,624.00	59.6%	2,624.00	-34.6%	2,248.25
4201-57315-000	Body Cameras & License	9,000.00	9,000.00	30.00	99.7%	30.00	5.4%	490.27
4201-57360-000	Accreditation Software	7,658.00	7,658.00	0.00	100.0%	0.00	5.8%	442.69
4201-54360-000	Recorder Service Contract	2,360.00	2,360.00	308.00	86.9%	308.00	-7.3%	171.57
	TOTAL	19,018.00	19,018.00	338.00	98.2%	308.00	4.0%	761.38
4201	TOTAL	4,879,091.00	4,879,091.00	194,874.70	96.0%	92,226.46	1.8%	259,676.97

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