

| Grand List        | \$ 737,824,703   |               |               |           |         | previous grand list \$723,133,500  |
|-------------------|------------------|---------------|---------------|-----------|---------|------------------------------------|
|                   | Last year (2019) | Requested     | BoAT          | for Final | Adopted | previous mil rate 41.87 (set 2019) |
| Mil Rate          | 41.87            | 46.1          | 45.65         |           |         |                                    |
| Mil Rate Increase | 2.5              | 4.23          | 3.78          |           |         |                                    |
| Recovery Rate     | 99               | 99            | 99            |           |         |                                    |
| Prop Tax Rev      | \$ 29,974,824    | \$ 33,673,582 | \$ 33,344,881 |           |         |                                    |
| Non-Tax Revenue   | \$ 14,562,455    |               |               |           |         |                                    |
| Total Revenue     | \$ 44,537,279    | #VALUE!       | #VALUE!       |           |         |                                    |
| Appropriations    | \$ 44,537,279    | \$ 49,333,630 | \$ 49,005,516 |           |         |                                    |
| Difference        | \$ 0             | #VALUE!       | #VALUE!       |           |         |                                    |