

Derby Police Commission

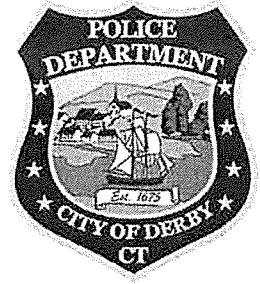
Derby, Connecticut 06418

Commission

Thomas Lenart, Chairman
Richard Bartholomew
Michael Gloade

Traffic Authority

Thomas Lenart, Chairman
Richard Bartholomew
Michael Gloade



A meeting of the Derby Board of Police Commissioners was held on September 20, 2023 at the Derby Police Department, 125 Water Street, Derby, CT.

The meeting was called to order at 6:04PM by Commissioner Lenart.

1. Pledge of Allegiance

2. Roll Call

Present were Commissioners Lenart, Bartholomew and Gloade. Also present was Chief Todd and Deputy Chief Grogan.

3. Public Portion

Tom Lionetti from 79 Sunset Dr. spoke regarding an ongoing issue with the City's right of way on a property.

4. Adoption of Agenda

Commissioner Gloade motioned to add a Griffin Hospital proposal to the LTA portion of the meeting. Commissioner Bartholomew seconded and the motion carried.

Commissioner Gloade motioned to add Roosevelt Dr. to the LTA portion of the meeting.

Commissioner Bartholomew seconded and the motion carried.

Commissioner Bartholomew motioned to adopt the agenda with the two additions.

Commissioner Gloade seconded and the motion carried.

5. Acceptance of Previous Meeting's Minutes

Commissioner Lenart motioned to accept the 10 JUL 23 minutes. Commissioner Gloade seconded and the motion carried.

6. Old Business

No old business to discuss.

7. New Business

Commissioner Lenart motioned to deny Grievance No. 23-02. Commissioner Gloade seconded and the motion carried.

Commissioner Gloade motioned to suspend the timelines on Grievance No. 23-03.

Commissioner Lenart seconded and the motioned carried.

Commissioner Gloade motioned to deny Grievance 23-04. Commissioner Bartholomew seconded and the motion carried.

Thomas Lenart
Michael Gloade
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8. Department Reports

Chief Todd updated the commissioners on the department's patrol activity. He also reviewed the status of the police department's budget, and noted the overspending on the Overtime line was due to the ongoing stolen car grant which will be reimbursed to the department. He also explained the Computer Maintenance line shows about 67% spent because funds for reoccurring monthly expenses have been encumbered for the year.

9. Communications

Resignation from Recruit Flamur Aliu effective August 31st, 2023 was presented to the commissioners.

10. Traffic Authority Business

Discussion on a request from Joe Burnett to make a portion of Seymour Ave, in front of Griffin Hospital a No Parking Zone. Commissioner Bartholomew motioned to follow PTL Sicsico's recommendation to approve this request. Commissioner Gloade seconded and the motion carried.

Discussion on a request from Midland Development and Contraction to close Caroline St. between Third and Fourth St. Commissioner Gloade motioned to deny the request. Commissioner Bartholomew seconded and the motioned carried.

Commissioner Lenart explained a proposal from Griffin Hospital has been sent to the BOA to redo sidewalks and line of sights on Seymour Ave and Division St up to Chatfield St. and refer back to the LTA. No action taken at this time.

Commissioner Lenart talked about the accident statistics on Roosevelt Dr. and motioned to have PTL Sicsico conduct a study on traffic issues on Roosevelt Dr. Commissioner Gloade seconded and the motion carried.

11. Adjournment

Commissioner Bartholomew motioned to adjourn at 6:36PM. Commissioner Gloade seconded and the motion carried.

Respectfully submitted,

Susannah Hidu

These minutes are subject to the Board's approval at their next scheduled meeting.

As of: 28-Sep-23 Fiscal End
Days Left

30-Jun-24
272.00
38.86

Months Remaining: 9

Weeks Remaining: 39

Line Item	Description	Original Budget	Current Budget	Remaining	Percent Used	Per Period	Over/-Under	Delta
4201-51610-200	Police Chief Wages	134,821.00	134,821.00	103,708.60	23.1%	2,659.19	0.0%	0.00
4201-51610-205	Lieutenants Wages	116,225.00	116,225.00	89,404.04	23.1%	2,292.41	0.0%	0.07
4201-51610-210	Detective Wages	273,749.00	273,749.00	210,576.20	23.1%	5,399.39	0.0%	0.23
4201-51610-215	Detective Sergeant Wages	200,388.00	200,388.00	154,144.80	23.1%	3,952.43	0.0%	0.02
4201-51610-220	Sergeants Wages	573,706.00	573,706.00	441,312.40	23.1%	11,315.70	0.0%	0.50
	Officers Terminal Leave	0.00	0.00	0.00				
4201-51610-225	Patrolman Wages	1,792,742.00	1,792,742.00	1,425,140.00	20.5%	36,542.05	-2.6%	46,105.85
4201-51610-230	Supernumeries Wages	5,668.00	5,668.00	5,195.66	8.3%	133.22	-14.7%	835.67
4201-51942-000	Police Training Wages	40,000.00	40,000.00	36,716.32	8.2%	4,079.59	-14.9%	5,947.05
4201-51943-000	Outside Work Wages	175,000.00	175,000.00	-34,240.58	119.6%	-677.96	96.5%	168,856.14
4201-51610-235	School Traffic Wages	21,960.00	21,960.00	21,960.00	0.0%	563.08	-23.1%	5,067.67
4201-51610-105	Secretary Services	52,744.00	52,744.00	40,572.40	23.1%	1,040.32	0.0%	0.04
	Differential Wages	35,000.00	35,000.00	27,174.25	22.4%	696.78	-0.7%	251.14
4201-51610-240	Officer in Charge	3,000.00	3,000.00	2,766.00	7.8%	70.92	-15.3%	458.30
4201-51946-000	Sick Time Cashout	24,574.00	24,574.00	24,574.00	0.0%	630.10	-23.1%	5,670.88
4201-51945-000	Community Outreach Wages	11,400.00	11,400.00	10,872.84	4.6%	278.79	-18.5%	2,103.59
	TOTAL	3,460,977.00	3,460,977.00	2,559,876.95	26.0%	67,867.12	3.0%	102,416.60
4201-51630-000	Overtime Wages	342,456.00	342,456.00	222,411.65	35.1%	5,702.86	12.0%	41,016.39
	TOTAL	342,456.00	342,456.00	222,411.65	35.1%	5,702.86	12.0%	41,016.39
4201-51610-125	Clerical Wages	51,221.00	51,221.00	39,622.64	22.6%	1,015.86	-0.4%	221.72
4201-51610-245	Janitor Wages	49,525.00	49,525.00	38,096.20	23.1%	976.83	0.0%	0.00
4201-55035-000	Accreditation Manager	30,240.00	30,240.00	22,512.00	25.6%	577.23	2.5%	749.57
	TOTAL	130,986.00	130,986.00	100,230.74	23.5%	2,570.02	0.4%	527.86
4201-51952-000	Longevity Wages	13,450.00	13,450.00	7,800.00	42.0%	200.00	18.9%	2,546.17
4201-51953-000	FTO	2,900.00	2,900.00	1,820.00	37.2%	46.67	14.2%	410.77
		16,350.00	16,350.00	9,620.00	41.2%	246.67	18.1%	2,956.94
4201-51630-250	Administrative OT	900.00	900.00	900.00	0.0%	23.08	-23.1%	207.69
4201-55025-000	Police Commissioners Expenses	585.00	585.00	585.00	0.0%	15.00	-23.1%	135.00
4201-55030-000	Recording Secretary Fees	1,200.00	1,200.00	1,125.00	6.3%	28.85	-16.8%	201.92
	TOTAL	2,685.00	2,685.00	2,610.00	2.8%	66.92	-20.3%	544.61
4201-55300-000	Telephones	7,450.00	7,450.00	2,920.30	60.8%	324.48	37.7%	2,810.45
4201-54305-000	Air Heat Maintenance Contract	1,513.00	1,513.00	1,513.00	0.0%	168.11	-23.1%	349.15
4201-54430-000	Copy Machine Contract	3,500.00	3,500.00	2,604.54	25.6%	289.39	2.5%	87.77
4201-54310-000	Radio Maintenance Contract	10,322.00	10,322.00	0.40	100.0%	0.04	76.9%	7,939.60
4201-54315-000	AT&T Service Contract	950.00	950.00	0.00	100.0%	0.00	0.0%	0.00
	TOTAL	16,285.00	16,285.00	4,117.94	74.7%	457.55	51.6%	8,409.00
4201-56210-000	Yankee Gas	5,265.00	5,265.00	0.00	100.0%	0.00	76.9%	4,050.01
4201-56290-000	Water Co	2,000.00	2,000.00	1,428.71	28.6%	158.75	5.5%	109.75
	TOTAL	7,265.00	7,265.00	1,428.71	80.3%	158.75	57.3%	4,159.76
4201-53215-000	N.E. Chiefs of Police	180.00	180.00	180.00	0.0%	20.00	-23.1%	41.54
4201-53220-000	CPCA	1,000.00	1,000.00	0.00	100.0%	0.00	0.0%	0.00
4201-53225-000	IACP	380.00	380.00	380.00	0.0%	42.22	-23.1%	87.69
	TOTAL	1,560.00	1,560.00	560.00	64.1%	62.22	-41.0%	640.00
4201-53245-000	Contingency Fund	1,000.00	1,000.00	1,000.00	0.0%	111.11	-23.1%	230.77
4201-53250-000	SCCJA	12,000.00	12,000.00	0.00	100.0%	0.00	76.9%	9,230.78
4201-53255-000	Physicals/Pre-employment	3,800.00	3,800.00	3,800.00	0.0%	422.22	-23.1%	876.92
4201-53260-000	Police K-9 Expenses	3,000.00	3,000.00	3,000.00	0.0%	333.33	-23.1%	692.30
4201-53265-000	PSPP	1,995.00	1,995.00	1,419.00	28.9%	157.67	5.8%	115.62
	TOTAL	21,795.00	21,795.00	9,219.00	57.7%	1,024.33	34.6%	7,546.41
4201-53235-000	Education Reimbursement	11,078.00	11,078.00	11,078.00	0.0%	1,230.89	-23.1%	2,556.45
4201-53240-000	Exams	1,500.00	1,500.00	1,500.00	0.0%	166.67	-23.1%	346.15
4201-53200-000	Police Training and Development	16,500.00	16,500.00	11,485.00	30.4%	1,276.11	7.3%	1,207.32
	TOTAL	29,078.00	29,078.00	24,063.00	17.2%	2,673.67	-5.8%	1,695.28
4201-54330-000	Extinguisher Repair	250.00	250.00	250.00	0.0%	27.78	-23.1%	57.69
4201-54325-000	Police Vehicle Maintenance	32,000.00	32,000.00	23,538.32	26.4%	2,615.97	3.4%	1,077.10
4201-54335-000	Traffic Light Maintenance	900.00	900.00	900.00	0.0%	100.00	-23.1%	207.69
4201-54340-000	Generator Maintenance	1,657.00	1,657.00	1,657.00	0.0%	184.11	-23.1%	382.38
	Police Veh Ins Reimbur	0.00	0.00	0.00				
4201-56100-400	Community Outreach Supplies	1,800.00	1,800.00	1,800.00	0.0%	200.00	-23.1%	415.38
	TOTAL	36,607.00	36,607.00	28,145.32	23.1%	2,927.26	0.0%	13.95
4201-56910-000	Police Vests	900.00	900.00	900.00	0.0%	100.00	-23.1%	207.69
4201-56915-000	Uniforms	35,800.00	35,800.00	25,059.60	30.0%	2,784.40	6.9%	2,478.90
4201-56300-000	Prisoner Food	1,800.00	1,800.00	1,674.75	7.0%	42.94	-16.1%	290.13
	TOTAL	37,600.00	37,600.00	26,734.35	28.9%	2,827.34	5.8%	2,188.77
4201-56125-000	Traffic Signs	2,000.00	2,000.00	2,000.00	0.0%	222.22	-23.1%	461.54
4201-56100-000	Departmental Supplies	17,000.00	17,000.00	10,981.75	35.4%	1,220.19	12.3%	2,095.19
	TOTAL	17,000.00	17,000.00	10,981.75	35.4%	1,220.19	12.3%	2,095.19
4201-54345-000	Car Radio Repair	900.00	900.00	0.00	100.0%	0.00	76.9%	692.31
4201-54350-000	Police Station Maintenance	15,000.00	15,000.00	9,786.58	34.8%	1,087.40	11.7%	1,751.90
4201-54355-000	Computer Maintenance	35,000.00	35,000.00	10,632.93	69.6%	1,181.44	46.5%	16,290.18
4201-53070-000	Drug Testing	6,675.00	6,675.00	5,545.00	1.9%	727.22	-21.1%	1,410.38
	TOTAL	57,575.00	57,575.00	26,964.51	53.2%	2,996.06	30.1%	17,324.01
4201-57310-000	Ammo & Firearms Equipment	4,000.00	4,000.00	4,000.00	0.0%	444.44	-23.1%	923.07
4201-53230-000	Employee Assistance Program	2,250.00	2,250.00	0.00	100.0%	0.00	76.9%	1,730.77
	TOTAL	6,250.00	6,250.00	4,000.00	35.0%	444.44	12.9%	807.70
4201-57360-000	Accreditation Software	7,690.00	7,690.00	7,690.00	0.0%	854.44	-23.1%	1,774.61
4201-54360-000	Recorder Service Contract	1,993.00	1,993.00	0.00	100.0%	0.00	76.9%	1,533.08
	TOTAL	9,683.00	9,683.00	7,690.00	20.6%	854.44	-2.5%	241.53
3100	TOTAL	4,204,502.00	4,204,502.00	3,044,474.22	27.6%	92,546.55	4.5%	193,517.53

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	2023		2022
	August	September	September
Total Investigations:	34	26	53
Total Arrests:	10	7	11
Murder:			
Investigations:	0	0	0
Arrests:	0	0	0
Aggravated Assault:			
Investigations:	0	1	3
Arrests:	0	0	0
Assault:			
Investigations:	7	4	5
Arrests:	4	3	4
Sexual Assault:			
Investigations:	0	0	0
Arrests:	0	0	0
Robbery:			
Investigations:	0	0	2
Arrests:	0	0	1
Kidnapping:			
Investigations:	0	0	0
Arrests:	0	0	0
Burglary:			
Investigations:	6	3	7
Arrests:	0	0	2
Car Theft:			
Investigations:	5	1	9
Arrests:	0	0	0
Larceny:			
Investigations:	15	15	27
Arrests:	5	2	4
Narcotics:			
Investigations:	1	2	0
Arrests:	1	2	0
Motor Vehicle Accidents:			
Total:	63	60	65
Investigations:	41	42	36
Motor Vehicle Enforcement:			
Total:	112	100	118
Moving Violations:	109	99	117
Accident Enforcement:	3	1	1
Calls for Service:			
Year to date:	8417	9,365	7,621
Current Month:	1,061	948	1,087

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