

Derby Police Commission

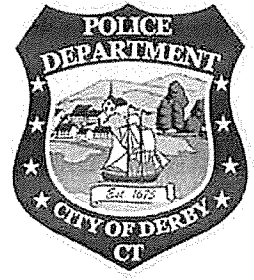
Derby, Connecticut 06418

Commission

Thomas DeGennaro, Chairman
Thomas Lenart
Michael Gloade

Traffic Authority

Thomas DeGennaro, Chairman
Thomas Lenart
Michael Gloade



A meeting of the Derby Board of Police Commissioners was held on December 09, 2024 at the Derby Police Department, 125 Water Street, Derby, CT.

The meeting was called to order at 6:13PM by Commissioner DeGennaro.

1. Pledge of Allegiance

2. Roll Call

Present were Commissioners DeGennaro, and Lenart. Also present were Chief Todd and Deputy Chief Grogan.

3. Public Portion

No one from the public spoke.

4. Adoption of Agenda

Commissioner Lenart motioned to adopt the agenda. Commissioner DeGennaro seconded and the motion carried.

5. Acceptance of Previous Meeting's Minutes

Commissioner Lenart motioned to accept the 18 NOV 24 minutes. Commissioner DeGennaro seconded and the motion carried.

6. Old Business

No old business to discuss.

7. New Business

Commissioner Lenart motioned to adopt the 2025 meeting schedule. Commissioner DeGennaro seconded and the motion carried.

Chief Todd presented the Commissioners with a request from Patrolman Jake Szymansky for a leave of absence with a return to work date of January 1st, 2025 and recommended to approve the request. Commissioner DeGennaro motioned to approve the leave of absence request. Commissioner Lenart seconded and the motion carried.

8. Department Reports

Chief Todd reviewed the monthly patrol activity and noted a decrease in reported crimes and investigations across the board. On other department updates, the two new marked vehicles are at the vendor awaiting new laptop mounts and are expected soon. He also noted there are still two open positions and candidates are being interview and sent for testing. Deputy Chief Grogan

went over the budget and noted the Overtime line continues to be overspent due to the open positions, but everything else continues to look good.

9. Communications

No communications to discuss.

10. Traffic Authority Business

Commissioner Lenart asked for parking enforcement on double parked cars at the ShopRite plaza's fire lane during the evening and day shifts. He also asked about parking at Fairview Terrace past the time limit, Deputy Chief Grogan mentioned there were tickets given out earlier in the day.

11. Adjournment

Commissioner DeGennaro motioned to adjourn at 6:28PM. Commissioner Lenart seconded and the motion carried.

Respectfully submitted,

Susannah Hidu

These minutes are subject to the Board's approval at their next scheduled meeting.

2025 JAN 10 AM 9:37

	2024		2023
	November	December	December
Total Reports:	104	185	57
Total Arrests:	25	44	13
Murder:			
Investigations:	0	0	0
Arrests:	0	0	0
Aggravated Assault:			
Investigations:	0	1	1
Arrests:	0	1	1
Warrants Pending:	0	0	
Assault:			
Investigations:	3	11	7
Arrests:	2	9	5
Warrants Pending:	2	4	
Sexual Assault:			
Investigations:	1	2	2
Arrests:	0	0	0
Robbery:			
Investigations:	0	0	0
Arrests:	0	0	0
DUI:			
Investigations:	1	3	0
Arrests:	1	3	0
Burglary:			
Investigations:	4	2	2
Arrests:	0	0	0
Car Theft:			
Investigations:	6	16	17
Arrests:	0	0	0
Attempted:	0	0	0
Warrants Pending:	0	0	0
Larceny:			
Investigations:	16	16	26
Arrests:	6	2	5
Warrants Pending:	0	2	5
Narcotics:			
Investigations:	0	4	2
Arrests:	0	4	2
Motor Vehicle Accidents:			
Total:	57	80	65
Investigations:	41	51	48
Motor Vehicle Enforcement:			
Total:	86	85	62
Moving Violations:	29	85	61
Calls for Service:			
Year to date:	10385	11,385	10,857
Current Month:	842	1,043	1,078

As of: 9-Jan-25

Fiscal End
Days Left30-Jun-25
171.00
24.43

Months Remaining: 6

Weeks Remaining: 24

Line Item	Description	Original Budget	Current Budget	Remaining	Percent Used	Per Period	Over/-Under	Delta
4201-51610-200	Police Chief Wages	134,821.00	134,821.00	62,225.40	53.8%	2,592.73	0.0%	0.00
4201-51610-205	Lieutenants Wages	116,225.00	116,225.00	53,642.76	53.8%	2,235.12	0.0%	0.17
4201-51610-210	Detective Wages	273,749.00	273,749.00	126,345.80	53.8%	5,264.41	0.0%	0.55
4201-51610-215	Detective Sergeant Wages	200,389.00	200,389.00	127,554.96	36.3%	5,314.79	-17.5%	35,067.71
4201-51610-220	Sergeants Wages	573,708.00	573,708.00	282,807.84	50.7%	11,783.66	-3.1%	18,019.08
	Officers Terminal Leave	0.00	0.00	0.00				
4201-51610-225	Patrolman Wages	1,774,173.00	1,774,173.00	841,031.88	52.6%	35,043.00	-1.3%	22,178.55
4201-51610-230	Supernumeraries Wages	5,668.00	5,668.00	2,361.76	58.3%	98.41	4.5%	254.25
4201-51942-000	Police Training Wages	40,000.00	40,000.00	24,739.54	38.2%	1,030.81	-15.7%	6,277.91
4201-51943-000	Outside Work Wages	950,000.00	950,000.00	558,856.19	41.2%	23,285.67	-12.7%	120,392.38
4201-51610-235	School Traffic Wages	21,960.00	21,960.00	12,983.40	40.9%	540.98	-13.0%	2,847.96
4201-51610-105	Secretary Services	52,744.00	54,054.00	24,948.00	53.8%	1,039.50	0.0%	0.13
4201-51980-000	Differential Wages	35,000.00	35,000.00	17,307.73	50.5%	721.16	-3.3%	1,153.80
4201-51610-240	Officer in Charge	3,000.00	3,000.00	1,353.00	54.9%	56.98	1.1%	31.62
4201-51946-000	Sick Time Cashout	31,976.00	31,976.00	0.42	100.0%	0.02	46.2%	14,757.81
4201-51945-000	Community Outreach Wages	11,400.00	11,400.00	6,294.32	44.8%	282.26	-9.1%	1,032.75
	TOTAL	4,224,810.00	4,226,120.00	2,142,453.00	49.3%	89,006.59	-4.5%	191,925.95
4201-51630-000	Overtime Wages	342,456.00	342,456.00	77,889.37	77.3%	3,245.39	23.4%	80,168.07
	TOTAL	342,456.00	342,456.00	77,889.37	77.3%	3,245.39	23.4%	80,168.07
4201-51610-125	Clerical Wages	51,221.00	57,221.00	32,805.38	42.7%	1,386.89	-11.2%	6,395.55
4201-51610-245	Janitor Wages	49,525.00	50,773.00	23,433.80	53.8%	976.41	0.0%	0.01
4201-55035-000	Accreditation Manager	30,240.00	30,240.00	15,036.00	50.3%	626.50	-3.6%	1,079.00
	TOTAL	130,986.00	138,234.00	71,275.18	48.4%	2,969.80	-5.4%	7,474.54
4201-51952-000	Longevity Wages	13,000.00	13,000.00	3,200.00	75.4%	133.33	21.5%	2,800.03
4201-51953-000	FTO	3,300.00	3,300.00	0.00	100.0%	0.00	46.2%	1,523.08
		16,300.00	16,300.00	3,200.00	80.4%	133.33	26.5%	4,323.12
4201-51630-250	Administrative OT	900.00	900.00	467.23	44.8%	20.72	-9.1%	81.84
4201-55025-000	Police Commissioners Expenses	585.00	585.00	291.04	50.2%	12.13	-3.6%	21.04
4201-55030-000	Recording Secretary Fees	1,200.00	1,200.00	750.00	37.5%	31.25	-16.3%	196.15
	TOTAL	2,685.00	2,685.00	1,538.27	42.7%	64.09	-11.1%	299.03
4201-55300-000	Telephones	8,296.00	8,296.00	61.12	99.3%	10.19	45.4%	3,767.82
4201-54305-000	Air Heat Maintenance Contract	1,513.00	1,513.00	1,513.00	0.0%	252.17	-53.8%	814.69
4201-54430-000	Copy Machine Contract	3,500.00	3,500.00	0.00	100.0%	0.00	46.2%	1,615.39
4201-54310-000	Radio Maintenance Contract	10,472.00	10,472.00	0.77	100.0%	0.13	46.1%	4,832.46
4201-54315-000	AT&T Service Contract	950.00	950.00	0.00	100.0%	0.00	0.0%	0.00
	TOTAL	16,435.00	16,435.00	1,513.77	90.8%	252.30	36.9%	6,071.65
4201-56210-000	Yankeeegas	5,265.00	5,265.00	0.00	100.0%	0.00	46.2%	2,430.01
4201-56290-000	Water Co	2,100.00	2,100.00	0.00	100.0%	0.00	46.2%	969.24
	TOTAL	7,365.00	7,365.00	0.00	100.0%	0.00	46.2%	3,399.25
4201-53215-000	N.E. Chiefs of Police	180.00	180.00	180.00	0.0%	30.00	-53.8%	96.92
4201-53220-000	CPCA	1,000.00	1,000.00	0.00	100.0%	0.00	0.0%	0.00
4201-53225-000	IACP	460.00	460.00	240.00	47.8%	40.00	-6.0%	27.69
	TOTAL	1,640.00	1,640.00	420.00	74.4%	70.00	20.5%	336.93
4201-53245-000	Contingency Fund	1,000.00	1,000.00	1,000.00	0.0%	166.67	-53.8%	538.46
4201-53250-000	SCCJA	12,600.00	12,600.00	0.00	100.0%	0.00	46.2%	5,815.41
4201-53255-000	Physicals/Pre-employment	3,800.00	3,800.00	335.00	91.2%	55.83	37.3%	1,418.86
4201-53260-000	Police K-9 Expenses	3,000.00	3,000.00	3,000.00	0.0%	500.00	-53.8%	1,615.37
4201-53265-000	PSPP	2,520.00	2,520.00	0.00	100.0%	0.00	46.2%	1,163.08
	TOTAL	22,920.00	22,920.00	4,335.00	81.1%	722.50	27.2%	6,243.52
4201-53235-000	Education Reimbursement	9,495.00	9,495.00	6,219.00	34.5%	1,036.50	-19.3%	1,836.67
4201-53240-000	Exams	1,500.00	1,500.00	1,027.00	31.5%	171.17	-22.3%	334.69
4201-53200-000	Police Training and Development	16,500.00	16,500.00	5,720.00	65.3%	953.33	11.5%	1,895.42
	TOTAL	27,495.00	27,495.00	12,966.00	52.8%	2,161.00	-1.0%	275.93
4201-54330-000	Extinguisher Repair	500.00	500.00	500.00	0.0%	83.33	-53.8%	269.23
4201-54325-000	Police Vehicle Maintenance	40,000.00	40,000.00	13,889.77	65.3%	2,314.96	11.4%	4,571.86
4201-54335-000	Traffic Light Maintenance	900.00	900.00	900.00	0.0%	150.00	-53.8%	484.61
4201-54340-000	Generator Maintenance	1,992.00	1,992.00	1,992.00	0.0%	332.00	-53.8%	1,072.61
	Police Veh Ins Reimbur	0.00	0.00	0.00				
4201-56100-400	Community Outreach Supplies	1,800.00	1,800.00	833.50	53.7%	138.92	-0.2%	2.73
	TOTAL	45,192.00	45,192.00	18,115.27	59.9%	2,880.30	6.1%	2,742.68
4201-56910-000	Police Vests	900.00	900.00	0.00	0.0%	0.00	-53.8%	484.61
4201-56915-000	Uniforms	35,800.00	35,800.00	16,892.50	52.8%	2,815.42	-1.0%	369.34
4201-56300-000	Prisoner Food	1,800.00	1,800.00	0.00	100.0%	0.00	46.2%	830.77
	TOTAL	37,600.00	37,600.00	16,892.50	55.1%	2,815.42	1.2%	461.44
4201-56125-000	Traffic Signs	2,000.00	2,000.00	2,000.00	0.0%	333.33	-53.8%	1,076.92
4201-56100-000	Departmental Supplies	20,000.00	20,000.00	7,803.42	61.0%	1,300.57	7.1%	1,427.40
	TOTAL	20,000.00	20,000.00	7,803.42	61.0%	1,300.57	7.1%	1,427.40
4201-54345-000	Car Radio Repair	900.00	900.00	0.00	100.0%	0.00	46.2%	415.39
4201-54350-000	Police Station Maintenance	18,000.00	18,000.00	11,349.92	36.9%	1,891.65	-16.9%	3,042.18
4201-54355-000	Computer Maintenance	35,000.00	35,000.00	9,052.32	74.1%	1,508.72	20.3%	7,101.61
4201-53070-000	Drug Testing	6,430.00	6,430.00	5,725.00	11.0%	954.17	-42.9%	2,757.29
	TOTAL	60,330.00	60,330.00	26,127.24	56.7%	4,354.54	2.8%	1,717.52
4201-57310-000	Ammo & Firearms Equipment	4,000.00	4,000.00	839.17	79.0%	139.85	25.2%	1,006.99
4201-53230-000	Employee Assistance Program	2,250.00	2,250.00	0.00	100.0%	0.00	46.2%	1,038.47
	TOTAL	6,250.00	6,250.00	839.17	86.6%	139.85	32.7%	2,045.46
4201-57315-000	Body Cameras & License	9,000.00	9,000.00	30.00	99.7%	5.00	45.8%	4,123.87
4201-57360-000	Accreditation Software	7,658.00	7,658.00	0.19	100.0%	0.03	46.2%	3,534.29
4201-54380-000	Recorder Service Contract	2,052.00	2,052.00	0.00	100.0%	0.00	46.2%	947.08
	TOTAL	18,710.00	18,710.00	30.19	99.8%	0.03	46.0%	8,605.24
4201	TOTAL	4,992,370.00	5,000,928.00	2,387,459.50	52.3%	110,326.91	-1.6%	320,047.05

2025 JAN 10 AM 9:37