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## **FINANCE COMMITTEE REPORT**

### **April 16, 2019**

The Finance Committee of Wheeling City Council met on the above date at 5:15 p.m., in City Council Chambers. Committee Members present: Chair Chad Thalman, Vice-Chair Dave Palmer, and Member Wendy Scatterday. Others present: Mayor Glenn Elliott, Councilors Ken Imer, Melinda Koslik, and Ty Thorngate; Acting City Manager Larry Helms, City Solicitor Rose Humway-Warmuth, City Clerk Brenda J. Delbert, Finance Director Seth McIntyre and media

The following matters were discussed:

#### **Budget Revision FY 2018-2019 (see attached)**

Mr. McIntyre gives overview and explains this is an expense only revision. Changes will reflect the following: The Wheeling 250 provision, personnel changes, temporary help in the Recreation Department. Mr. Palmer moved, seconded by Ms. Scatterday to forward the budget revision to Council.

#### **Financial Statement March 2019**

Finance Director Seth McIntyre presented the February 2019 financial statement, beginning with page 7A: General Fund Revenues. We are 76% total General Fund Revenues, and 70% General Fund Expenditures, and 75% through fiscal year. With 37.7 million in revenue and 36.1 million in expenses. Mr. Palmer moved, seconded by Ms. Scatterday, to accept the March Financial Statement as presented and forward it to Council. Motion carried.

There being no further business to come before the Committee, Ms. Scatterday moved, seconded by Mr. Palmer, to adjourn. Motion carried. Time: 5:28 p.m.